



# MICHIGAN INDIGENT DEFENSE COMMISSION

*The Michigan Indigent Defense Commission ensures that quality public defense services are accessible to all eligible adults charged with a criminal offense in Michigan.*

Date: Tuesday, December 17, 2024, Time: 9:30 a.m.  
Michigan Bankers Association  
507 S. Grand Ave, Lansing, MI 48933

## **MEETING AGENDA**

1. Call to Order
2. Roll call and opening remarks
3. Introduction of Commission members and guests
4. Public comment
5. Additions to agenda
6. Consent agenda (**action item**)
  - a. October 15, 2024 Meeting Minutes
7. Chair Report
8. Executive Director Report
9. Commission Business
  - a. Standing Committee Reports
    - i. Executive Committee – *Christine Green, Chair*
  - b. Ad hoc Committee Reports
    - i. Nominations – *Andrew DeLeeuw, Committee Chair* (**action item**)

*~ Break for Lunch ~*

- c. MIDC Standards Implementation
        - i. FY24 Compliance Year End Reporting
          - o Notice of Non-Compliance

- Wayne County
    - City of Inkster
    - Budget adjustments (information items)
  - ii. FY25 Compliance Planning
    - Overview of FY25 submissions approved and funding distributed to date
    - Changes to approved plans
      - 1. Ottawa County (information item)
- 10. 2025 Meeting Dates
  - February 18, 2025
  - April 22, 2025
  - June 24, 2025
  - August 19, 2025
  - October 21, 2025
  - December 16, 2025
- 11. Adjourn – next meeting February 18, 2025 beginning at **11:30 a.m.**

*Online Access: For members of the public who wish to join the meeting online, please email Jacqueline Downer at [DownerJ1@michigan.gov](mailto:DownerJ1@michigan.gov) or contact Jackie by phone at 517-582-1741 to request a Zoom link. This link will be provided in the morning before the meeting begins.*

## Michigan Indigent Defense Commission Meeting Minutes

The meeting was held in person at the Michigan Bankers Association building in Lansing, Michigan. Remote access via Zoom was available for Commissioners and, upon request, for members of the public. The MIDC website and meeting notice included information for members of the public on how to contact the MIDC to obtain the Zoom link for participation. Commissioners were able to participate remotely if they qualified for an exemption under the Open Meetings Act or if they requested an accommodation under the Americans with Disabilities Act, 42 USC 12131 *et. seq.*, and Rehabilitation Act, MCL 395.81 *et. seq.*, pursuant to Attorney General Opinion No. 7318.

**October 15, 2024**

**Time: 9:30 am**

Michigan Bankers Association  
507 S. Grand Ave, Lansing, MI 48933

### **Commission Members Participating**

The following members participated in person:

- Chair Christine Green
- Tracey Brame
- Paul Bullock
- Michael Carter
- Andrew DeLeeuw
- Loren Khogali
- Debra Kubitskey
- Judge Paula Mathes
- Margaret McAvoy
- Tom McMillin
- Glenn Simmington
- Rob VerHeulen

The following Commissioners were absent:

- Kimberly Buddin
- Judge James Fisher
- David Jones
- James Krizan
- Alicia Moon

The following member requested an accommodation under the Americans with Disabilities Act to participate via Zoom:

- Gary Walker (Chocolay Township, Marquette County, Michigan)

The following member observed the meeting online but did not participate in any discussions or voting:

- Thomas Adams

Chair Green called the meeting to order at 9:30 am.

### **Introduction of Commission members and guests**

Chair Green introduced three new members to the Commission: Michael Carter, Loren Khogali and Glenn Simmington.

### **Public Comment**

The following people provided public comment:

- Craig Paull
- Natalie Erickson
- Karen Moore
- Lillian Diallo
- Nicole Kastka
- Erin Van Campen
- Coral Watt
- Tiffany Howell
- Lynda McGhee

### **Approval of Agenda**

Commissioner McMillin moved that the agenda be amended to add a discussion item to rescind Wayne County's compliance plan and cost analysis. Commissioner Brame seconded. The motion carried. Commissioner McMillin moved that the agenda be approved as amended. Commissioner VerHuelen seconded. The motion carried. Commissioner Khogali abstained from the discussion and vote of both items.

### **Consent Agenda**

Commissioner Kubitskey moved that the Consent Agenda containing the minutes from the August 20, 2024 meeting be approved. Commissioner Bullock seconded. The motion carried.

### **Chair Report**

Chair Green assigned new Commissioners to the following committees: Independence – Commissioner Khogali, Performance – Commissioner Simmington, new Chair David Jones, and Training and Evaluation – Michael Carter.

Chair Green appointed the following Commissioners to the Ad hoc Nominations Committee: Commissioner DeLeeuw - Chair, Commissioner Jones and Commissioner Krizan.

### **Executive Director Report**

Executive Director Staley provided an overview of the trainings attended by staff since the August meeting. She introduced new Wayne County Regional Manager Jessica Paladino to the Commission.

### **Regional Update**

Tracy Martin provided an overview of the Lapeer, Macomb, Oakland and St. Clair Counties.

### **Standards Implementation**

The City of Warren requested a change to its FY24 compliance plan. Deputy Director Marla McCowan provided an overview of the proposed change. The change would allow the city to revise its invoicing system to compensate attorneys on an hourly rate basis to ensure compliance with Standard 8.

Commissioner VerHuelen moved that the change to the City of Warren's FY24 compliance plan be approved. Commissioner Kubitskey seconded. The motion carried.

### **FY25 Compliance Planning**

#### Changes to Approved Plans and/or Cost Analyses

The City of Dearborn Heights requested additional funding for projected overspending in FY24 on contracted attorneys. MIDC staff recommends approval. Commissioner Brame moved that the requested change be approved. Commissioner McAvoy seconded. The motion carried.

The City of Taylor requested additional funding for projected overspending in FY24 on contracted attorneys. MIDC staff recommends approval. Commissioner Kubitskey moved that the requested change be approved. Commissioner Brame seconded. The motion carried.

#### Resubmissions

The following systems were held pending an analysis of third quarter spending. Ms. McCowan provided an overview of the following 26 systems. MIDC staff recommends approval of the cost analyses resubmitted by these systems; the compliance plans were previously approved.

- Antrim County
- Grand Traverse County
- Leelanau County
- Charlevoix County
- Crawford County
- Kalkaska County
- Mackinac County
- Schoolcraft County
- Charter Township of Shelby
- Charter Township of Waterford
- City of Farmington
- City of Ferndale
- City of Pontiac
- City of Roseville
- City of St Clair Shores
- Cities of Warren and Centerline
- St. Clair County
- Cass County
- Clare and Gladwin Counties
- Lake County
- Mason County
- Mecosta County
- Osceola County
- City of Hazel Park
- Kent County
- Muskegon County

Commissioner VerHuelen moved that the cost analyses for the 26 systems listed above be approved. Commissioner McAvoy seconded. The motion carried. Judge Mathes abstained from the vote with respect to Muskegon County.

Ms. McCowan provided an overview of the compliance plans and cost analyses resubmitted by the 22 systems listed below. Staff recommends approval.

- Lenawee County
- Van Buren County
- Saginaw County
- Alcona County
- Arenac County
- Huron County
- Iosco County
- Midland County
- Ogemaw County
- Roscommon County
- Sanilac County
- Tuscola County
- Branch County
- Montcalm County
- Alger County
- Cheboygan County
- Chippewa County
- Marquette County
- Otsego County
- City of Detroit
- Clinton Township
- Lapeer County

Commissioner McAvoy moved that the compliance plans and cost analyses resubmitted by the 22 systems listed above be approved. Commissioner Bullock seconded. The motion carried.

**Additional Agenda Item: Discussion on Rescinding Wayne County's Compliance Plan and Cost Analysis**

Commissioner Khogali left the meeting and did not participate in the discussion or vote on this issue because of a potential conflict of interest. Executive Director Staley provided an overview of the MIDC's compliance process.

Commissioner VerHuelen moved that the Commission adopt the following resolution: The Michigan Indigent Defense Commission (MIDC) is outraged at the breach of contract and potential constitutional violations resulting from the failure to comply with the terms of the grant awarded to Wayne County. The MIDC urges all parties involved to immediately eradicate this breach and directed staff to send the resolution to a list of stakeholders involved in the issue. Commissioner Simmington seconded. Chair Green requested a roll call vote. The motion carried with 12 yeas (Green, Brame, Bullock, Carter, DeLeeuw, Kubitskey, Mathes, McAvoy, McMillin, Simmington, VerHuelen, Walker).

Chair Green adjourned the meeting at 1:25 pm.

The next meeting will be December 17 at 9:30 am.

Respectfully submitted,  
Marcela Westrate

## Nominations Committee Report and Recommendations

December 2024

### Committee Members:

- Andrew DeLeeuw, Chair
- James Krizan
- David Jones

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The Committee nominates the following Commissioners to serve as Officers for the term beginning January 1, 2025 and concluding December 31, 2025:

- Tracey Brame, Chair
- Rob VerHeulen, Vice Chair
- Gary Walker, Secretary

Per the Commission Bylaws section B 1, the Committee also recommends that Christine A. Green, immediate past Chair (2021-2024), serve as an ex officio and non-voting member of the Executive Committee.

The Committee also recommends that Judge James H. Fisher, past Chair (2014-2017), serve as an ex officio and non-voting member of the Executive Committee.

To: Michigan Indigent Defense Commission

From: Marla R. McCowan  
Deputy Director/Director of Training

Re: Compliance Planning and Costs:  
FY24 reporting; FY25 status updates

Date: December 10, 2024

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I. Funding Awards by Fiscal Year

	MIDC Funding	Local Share	Total System Costs
FY 2019	\$86,722,179.85	\$37,963,396.67 <sup>1</sup>	\$124,685,576.52
FY 2020	\$117,424,880.47	\$38,523,883.90	\$157,698,982.46
FY 2021	\$129,127,391.54	\$38,486,171.32	\$167,613,562.86
FY 2022	\$138,348,406.27	\$38,146,920.09	\$176,495,326.36
FY 2023	\$173,928,393.06	\$38,825,422.67	\$212,753,815.73
FY 2024	\$281,237,724.24	\$38,825,422.67	\$320,063,146.91
FY 2025 <sup>2</sup>	\$295,143,990.08	\$38,825,422.67	\$333,969,412.75

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<sup>1</sup> The annual inflationary increase described in MCL 780.983(i) is calculated from the FY2019 local share.

<sup>2</sup> The list of funding approved annually for each funding unit is on the MIDC's website, updated through October 2024.



The MIDC annually collects information about the balance of funds distributed to systems in a form completed by the local funding units due no later than October 31. See the MIDC Act, MCL 780.993(15).

## II. FY24 Compliance Plans and Costs

### A. Final Reporting

The fourth quarter of reporting from systems for FY24 (covering July 1, 2024 through September 30, 2024) was due by October 31, 2024. Funding units are required to enter the following reporting in EGrAMS:

- Attorney List
- Financial Status Report
- Quarterly Program Report
- Unexpended balance of Funds, pursuant to MCL 780.993(15)

MIDC staff published a document on the [grants page of the Commission's website](#) identifying changes to reporting for FY24, along with updated compliance reporting instructions, and a [recorded webinar](#) covering submission of reports through our EGrAMS. Sample invoicing for attorneys is available, along with a document relating to entering codes to capture various data points. The MIDC's Grant Manual was updated in February and posted to our Grants webpage as well.

As of this writing, most funding units are still working with MIDC staff to complete their final reporting, particularly the financial reports. MIDC staff will continue to update the Commission at the next business meeting regarding FY24 year end reporting.

## B. Notice of Noncompliance Issued

Pursuant to the [Compliance Resolution Process approved by the MIDC in June of 2021](#), the following systems received notices since the last Commission meeting:

### 1. Wayne County

On November 7, 2024, notice advising that the Compliance Resolution Process was being initiated was sent to the funding unit via U.S. Mail and electronic mail for the following reasons:

1. Failure to provide confidential meeting space for in-custody defendants to meet with assigned counsel as required by MIDC Standard 2 - initial interviews.

As of this writing, no formal response has been received from the funding unit. However, informal conversations about progress, identified needs, and expectations about compliance have occurred between MIDC Senior Staff and the County's legal counsel.

### 2. City of Inkster

On November 12, 2024, notice advising that the Compliance Resolution Process was being initiated was sent to the funding unit via U.S. Mail and electronic mail for the following reasons:

1. Failure to provide FY24 Quarter 3 FSR due on July 31, 2024,
2. Failure to provide FY24 Quarter 4 FSR due on October 31, 2024,
3. Failure to provide FY24 Unexpended Funds Report due on October 31, 2024.
4. Failure to provide FY24 Quarter 3 Attorney List due on July 31, 2024.

5. Failure to provide FY24 Quarter 4 Attorney List due on October 31, 2024.

Inkster's obligation to maintain records, submit reports, and provide supporting documentation can be found in paragraphs 1.4, 1.5, and 2.7 of Grant Contract E20240034-00 and MCL 780.993(14) and (15).

The funding unit has until December 12, 2024 to respond and will continue to work with the Regional Manager to meet their reporting requirements.

### C. Budget Adjustments

The Grants Director processed and approved the following [budget adjustment requests](#) (line item transfer requests) pursuant to the process set forth in the MIDC's Grant Manual at p. 41 (February 2024):

- Bay County
- Branch County
- Charlevoix County
- Charter Township of Waterford
- Cheboygan County
- City of Grosse Pointe Woods
- City of Hazel Park
- City of St Clair Shores
- Clinton County
- Delta County
- Eaton County
- Gogebic County
- Gratiot County
- Ingham County
- Ionia County
- Kent County
- Marquette County
- Midland County

- Oceana County
- Saginaw County
- Schoolcraft County
- Shiawassee County
- St. Joseph County
- Tuscola County
- Wexford County

### III. FY25 Compliance Planning

All funding units are required to submit a plan for compliance with all approved MIDC Standards pursuant MCL §780.993, which provides:

(3) No later than 180 days after a standard is approved by the department, each indigent criminal defense system shall submit a plan to the MIDC for the provision of indigent criminal defense services in a manner as determined by the MIDC and shall submit an annual plan for the following state fiscal year on or before October 1 of each year. A plan submitted under this subsection must specifically address how the minimum standards established by the MIDC under this act will be met and must include a cost analysis for meeting those minimum standards. The standards to be addressed in the annual plan are those approved not less than 180 days before the annual plan submission date. The cost analysis must include a statement of the funds in excess of the local share, if any, necessary to allow its system to comply with the MIDC's minimum standards.

(4) The MIDC shall approve or disapprove all or any portion of a plan or cost analysis, or both a plan and cost analysis, submitted under subsection (3), and shall do so within 90 calendar days of the submission of the plan and cost analysis. If the MIDC disapproves any part of the plan, the cost analysis, or both the plan and the cost analysis, the indigent criminal defense system shall consult with the MIDC and, for any disapproved portion, submit a new plan, a new cost analysis, or both within 60 calendar days of the mailing date of the official

notification of the MIDC's disapproval. If after 3 submissions a compromise is not reached, the dispute must be resolved as provided in section 15. All approved provisions of an indigent criminal defense system's plan and cost analysis must not be delayed by any disapproved portion and must proceed as provided in this act. The MIDC shall not approve a cost analysis or portion of a cost analysis unless it is reasonably and directly related to an indigent defense function.

Funding units are using the MIDC's Grant Management System (EGrAMS) to submit compliance plans. A detailed, self-guided tutorial was prepared for funding units and [linked on our website](#) along with resources and materials for planning.

#### A. Status

As of the MIDC's October 15, 2024 meeting, all 120 compliance plans and cost analyses were approved, and communication regarding that status was sent through our grant management system. The MIDC has distributed contracts to all funding units and as of this writing 87 have been fully executed by the local system, the MIDC, and LARA. Initial funding has been distributed to most pursuant to the contract terms.

The MIDC Staff will be hosting webinars in mid-December to cover a variety of topics related to grant management in this new fiscal year. Additional training for reporting will be scheduled in mid-January 2025 ahead of the first quarterly reports due January 31, 2025.

#### B. Changes to Approved Plans and/or Costs

##### 1. Ottawa County (information item)

Due to staffing needs, the Public Defender Office will temporarily rely more on the roster of private attorneys through early 2025.

### C. Funding approvals to date (by region):

Region	Funding Unit	MIDC Funding	Local Share	Total System Costs
LMOSC	Charter Township of Shelby	\$384,012.50	\$0.00	\$384,012.50
LMOSC	Charter Township of Waterford	\$546,950.20	\$32,056.18	\$579,006.38
LMOSC	City of Birmingham	\$748,074.78	\$17,600.22	\$765,675.00
LMOSC	City of Eastpointe	\$1,854,632.90	\$53,423.35	\$1,908,056.25
LMOSC	City of Farmington	\$765,417.54	\$22,082.46	\$787,500.00
LMOSC	City of Ferndale	\$773,087.98	\$15,428.37	\$788,516.35
LMOSC	City of Hazel Park	\$1,101,147.98	\$18,518.71	\$1,119,666.69
LMOSC	City of Madison Heights	\$703,538.06	\$1,795.31	\$705,333.37
LMOSC	City of Oak Park	\$601,125.14	\$42,499.86	\$643,625.00
LMOSC	City of Pontiac	\$1,301,249.13	\$18,164.05	\$1,319,413.18
LMOSC	City of Roseville	\$1,551,398.81	\$90,956.21	\$1,642,355.02
LMOSC	City of Royal Oak	\$1,201,554.88	\$22,870.12	\$1,224,425.00
LMOSC	City of Southfield	\$1,147,435.00	\$83,430.00	\$1,230,865.00
LMOSC	City of St Clair Shores	\$428,821.98	\$7,134.87	\$435,956.85

LMOSC	City of Sterling Heights	\$602,875.00	\$0.00	\$602,875.00
LMOSC	City of Warren	\$2,035,849.91	\$123,769.06	\$2,159,618.97
LMOSC	Clinton Township	\$1,025,970.64	\$43,960.61	\$1,069,931.25
LMOSC	Lapeer County	\$1,062,590.17	\$110,704.83	\$1,173,295.00
LMOSC	Macomb County	\$14,451,193.16	\$2,259,690.22	\$16,710,883.38
LMOSC	Oakland County	\$20,477,069.00	\$1,883,620.74	\$22,360,689.74
LMOSC	St. Clair County	\$3,130,342.02	\$756,044.72	\$3,886,386.74
Mid Michigan	Alcona County	\$258,309.58	\$41,333.16	\$299,642.74
Mid Michigan	Alpena County	\$992,305.91	\$164,640.01	\$1,156,945.92
Mid Michigan	Arenac County	\$451,782.83	\$115,230.96	\$567,013.79
Mid Michigan	Bay County	\$1,820,163.76	\$610,943.97	\$2,431,107.73
Mid Michigan	Clare County	\$961,622.66	\$238,377.35	\$1,200,000.01
Mid Michigan	Huron County	\$853,757.33	\$81,818.67	\$935,576.00
Mid Michigan	Iosco County	\$473,044.74	\$173,151.18	\$646,195.92
Mid Michigan	Isabella County	\$1,702,618.49	\$240,306.09	\$1,942,924.58
Mid Michigan	Lake County	\$499,381.87	\$78,504.13	\$577,886.00
Mid Michigan	Mason County	\$933,217.82	\$158,083.39	\$1,091,301.21

Mid Michigan	Mecosta County	\$1,213,573.25	\$168,216.51	\$1,381,789.76
Mid Michigan	Midland County	\$516,074.05	\$261,630.92	\$777,704.97
Mid Michigan	Montmorency County	\$445,561.39	\$17,047.53	\$462,608.92
Mid Michigan	Newaygo County	\$1,138,731.98	\$202,988.72	\$1,341,720.70
Mid Michigan	Oceana County	\$759,486.72	\$93,681.59	\$853,168.31
Mid Michigan	Ogemaw County	\$641,995.99	\$149,007.01	\$791,003.00
Mid Michigan	Osceola County	\$629,142.18	\$70,857.82	\$700,000.00
Mid Michigan	Oscoda County	\$494,308.11	\$54,763.04	\$549,071.15
Mid Michigan	Roscommon County	\$598,515.85	\$205,261.15	\$803,777.00
Mid Michigan	Saginaw County	\$8,147,781.35	\$924,854.51	\$9,072,635.86
Mid Michigan	Sanilac County	\$604,884.99	\$66,198.06	\$671,083.05
Mid Michigan	Tuscola County	\$2,150,282.10	\$255,944.70	\$2,406,226.80
Northern Michigan	Alger County	\$545,351.07	\$53,882.43	\$599,233.50
Northern Michigan	Antrim County	\$529,410.67	\$80,783.93	\$610,194.60
Northern Michigan	Charlevoix County	\$735,629.45	\$169,795.50	\$905,424.95
Northern Michigan	Cheboygan County	\$791,890.40	\$145,646.12	\$937,536.52
Northern Michigan	Chippewa County	\$999,159.79	\$226,130.32	\$1,225,290.11
Northern Michigan	Crawford County	\$585,565.61	\$15,147.18	\$600,712.79



Northern Michigan	Delta County	\$778,477.74	\$110,448.96	\$888,926.70
Northern Michigan	Dickinson County	\$491,184.59	\$69,191.28	\$560,375.87
Northern Michigan	Emmet County	\$903,618.90	\$164,103.72	\$1,067,722.62
Northern Michigan	Gogebic County	\$473,217.53	\$105,196.45	\$578,413.98
Northern Michigan	Grand Traverse County	\$2,446,932.60	\$158,187.40	\$2,605,120.00
Northern Michigan	Houghton County	\$1,085,825.36	\$159,689.56	\$1,245,514.92
Northern Michigan	Iron County	\$709,036.31	\$73,643.28	\$782,679.59
Northern Michigan	Kalkaska County	\$564,573.37	\$40,164.85	\$604,738.22
Northern Michigan	Leelanau County	\$316,130.38	\$53,246.22	\$369,376.60
Northern Michigan	Luce County	\$351,749.22	\$30,411.78	\$382,161.00
Northern Michigan	Mackinac County	\$382,009.45	\$137,901.55	\$519,911.00
Northern Michigan	Manistee County	\$897,119.77	\$285,366.94	\$1,182,486.71
Northern Michigan	Marquette County	\$2,648,969.14	\$231,720.13	\$2,880,689.27
Northern Michigan	Menominee County	\$624,884.22	\$117,111.00	\$741,995.22
Northern Michigan	Ontonagon County	\$181,946.10	\$27,991.63	\$209,937.73
Northern Michigan	Otsego County	\$911,317.01	\$82,917.06	\$994,234.07
Northern Michigan	Presque Isle County	\$183,563.88	\$75,488.00	\$259,051.88
Northern Michigan	Schoolcraft County	\$201,495.15	\$36,598.45	\$238,093.60

Northern Michigan	Wexford County	\$1,829,379.15	\$148,052.20	\$1,977,431.35
South Central Michigan	Clinton County	\$1,873,243.70	\$148,998.77	\$2,022,242.47
South Central Michigan	Eaton County	\$2,266,904.46	\$448,814.26	\$2,715,718.72
South Central Michigan	Genesee County	\$15,962,465.71	\$1,346,053.44	\$17,308,519.15
South Central Michigan	Gratiot County	\$914,724.33	\$84,053.83	\$998,778.16
South Central Michigan	Hillsdale County	\$916,918.32	\$114,646.21	\$1,031,564.53
South Central Michigan	Ingham County	\$10,696,202.97	\$929,081.63	\$11,625,284.60
South Central Michigan	Jackson County	\$4,426,261.76	\$571,775.36	\$4,998,037.12
South Central Michigan	Lenawee County	\$2,556,600.87	\$216,496.99	\$2,773,097.86
South Central Michigan	Livingston County	\$2,254,213.67	\$944,189.67	\$3,198,403.34
South Central Michigan	Monroe County	\$3,414,342.13	\$217,687.41	\$3,632,029.54
South Central Michigan	Shiawassee County	\$1,539,691.01	\$106,911.94	\$1,646,602.95
South Central Michigan	Washtenaw County	\$10,966,945.79	\$2,669,171.25	\$13,636,117.04
Wayne County	Canton Township	\$391,764.29	\$31,385.71	\$423,150.00

Wayne County	City of Allen Park	\$250,529.75	\$14,947.70	\$265,477.45
Wayne County	City of Dearborn	\$1,583,934.26	\$79,472.40	\$1,663,406.66
Wayne County	City of Dearborn Heights	\$256,481.33	\$9,908.25	\$266,389.58
Wayne County	City of Detroit	\$5,020,866.26	\$1,095,180.33	\$6,116,046.59
Wayne County	City of Garden City	\$147,863.47	\$9,008.38	\$156,871.85
Wayne County	City of Grosse Pointe	\$17,910.11	\$3,257.89	\$21,168.00
Wayne County	City of Grosse Pointe Farms	\$73,307.27	\$15,132.76	\$88,440.03
Wayne County	City of Grosse Pointe Park	\$20,857.02	\$10,264.98	\$31,122.00
Wayne County	City of Grosse Pointe Woods	\$63,151.11	\$3,175.49	\$66,326.60
Wayne County	City of Hamtramck	\$142,931.25	\$14,600.25	\$157,531.50
Wayne County	City of Harper Woods	\$233,822.11	\$12,759.91	\$246,582.02
Wayne County	City of Highland Park	\$101,284.61	\$13,905.00	\$115,189.61
Wayne County	City of Inkster	\$107,290.00	\$46,350.00	\$153,640.00
Wayne County	City of Lincoln Park	\$369,382.10	\$10,819.97	\$380,202.07
Wayne County	City of Livonia	\$449,177.38	\$17,728.22	\$466,905.60
Wayne County	City of Romulus	\$246,918.45	\$55,748.75	\$302,667.20
Wayne County	City of Southgate	\$195,616.42	\$4,723.58	\$200,340.00
Wayne County	City of Taylor	\$456,603.37	\$40,686.03	\$497,289.40

Wayne County	City of Wayne	\$245,052.47	\$23,659.51	\$268,711.98
Wayne County	City of Westland	\$611,834.94	\$63,450.06	\$675,285.00
Wayne County	City of Wyandotte	\$407,672.49	\$1,473.79	\$409,146.28
Wayne County	Grosse Ile Township	\$306,232.19	\$77,357.81	\$383,590.00
Wayne County	Township of Redford	\$363,154.90	\$53,029.10	\$416,184.00
Wayne County	Wayne County	\$47,177,970.20	\$7,670,754.02	\$54,848,724.22
Western Michigan	Allegan County	\$4,296,302.12	\$236,039.95	\$4,532,342.07
Western Michigan	Barry County	\$1,351,051.01	\$233,113.03	\$1,584,164.04
Western Michigan	Berrien County	\$4,803,046.46	\$579,598.58	\$5,382,645.04
Western Michigan	Branch County	\$1,609,168.94	\$155,918.31	\$1,765,087.25
Western Michigan	Calhoun County	\$7,270,743.96	\$703,755.74	\$7,974,499.70
Western Michigan	Cass County	\$755,299.04	\$256,333.01	\$1,011,632.05
Western Michigan	City of Grand Rapids	\$3,156,349.48	\$178,511.36	\$3,334,860.84
Western Michigan	Ionia County	\$855,720.49	\$225,161.77	\$1,080,882.26
Western Michigan	Kalamazoo County	\$8,904,947.68	\$1,185,314.64	\$10,090,262.32
Western Michigan	Kent County	\$23,498,866.07	\$2,524,091.16	\$26,022,957.23
Western Michigan	Montcalm County	\$1,366,738.42	\$226,942.16	\$1,593,680.58
Western Michigan	Muskegon County	\$7,949,435.99	\$682,162.82	\$8,631,598.81

Western Michigan	Ottawa County	\$5,621,473.30	\$950,779.61	\$6,572,252.91
Western Michigan	St. Joseph County	\$677,447.94	\$426,535.73	\$1,103,983.67
Western Michigan	Van Buren County	\$3,647,960.12	\$309,097.85	\$3,957,057.97
	Totals	\$295,143,990.08	\$38,825,422.67	\$333,969,412.75

Funding Unit	Request Dt	Request Title	Approval Remarks	Effective Dt	Request Remarks	Status
Bay County	11/12/2024	Line Item	Approved MCL	11/12/2024	To add funding for malpractice insurance (moved from contracts/attorneys)	Approved
Branch County	10/28/2024	Line Item Transfer	Approve ADG	10/31/2024	To add temporary employee MAC/fringe benefits increase and a significant increase in our need for interpreter services and transcription services.	Approved
Charlevoix County	10/30/2024	Line Item Transfer	RM approves to move to next stage.	11/4/2024	To increase the wage line by \$170 and increase the indirect cost of services provided by the Township by \$150. Actual amounts differed slightly from the original budget. A decrease to Attorney Contracts of \$320 can be made to offset the increases.	Approved
Charter Township of 1	10/30/2024	Line Item Transfer	RM approved.	10/31/2024	We are requesting a change in the salary of the MAC employee. This was discussed with our Regional Manager prior to hire but inadvertently did not have a LIT requested. The salary agreed upon is \$103,849.20 and will be adjusted on the calendar year, consistent with the Salary and Wage Resolution adopted by the County Board of Commissioners.	Approved
Cheboygan County	11/13/2024	Line Item Transfer	RM discussed with system.	11/20/2024	Requesting a line item transfer under contract for attorneys. FY24 budgeted for MACC fees at \$17,280. Actual for FY24 was \$19,260 Proposed change: Increase MACC Budget to \$19,260 (ie. + \$1980) and reduce Assigned Counsel Budget from \$39,540 to \$37,560 (ie. -\$1980). The total contract for attorneys will be unchanged. Total Contract remains unchanged.	Approved
City of Grosse Pointe	10/24/2024	Line Item Transfer	ok per email	10/28/2024	Due to a combined overage in Personnel Wages & Fringes of City employee(s) of \$2159.59, we are requesting a Line Item Transfer of that amount from Experts & Investigators to Personnel.	Approved
City of Hazel Park	11/6/2024	Line Item Transfer	RM approved.	11/25/2024	Request to move \$324 on FSR to Personnel from contracts for attorneys to account for an increase in hourly pay for Court Personnel. Contract provide for \$25.90, but hourly increased to \$26.62. At 450 hours, the increase amounted to \$324 (\$0.72 x 450). The change will not cause an increase in total contract amount, and there are sufficient funds in the contracts for attorneys to cover. Thanks.	Approved
City of St Clair Shores	10/31/2024	Line Item Transfer	RM approves.	10/31/2024	Increase supplies by \$58,312.48 for FY23 overspend; decrease contracts for attorneys by \$58,312.48	Approved
Clinton County	10/22/2024	Line Item Transfer	Ok per RM as previously discussed with system.	10/23/2024		Approved

Delta County	12/9/2024	Line Item Transfer - Adm	RM advised system of necessary LIT to be able to complete FSR.	10/30/2024	Lead Attorney Assistant supports the system's compliance with MIDC Standards 1, 2, 3, 4, 6, and 7 through data collection and facilitating coordination between the courts, attorneys, and jail liaison officer. Transfer \$10,140 to Contracts Other - Lead Attorney Administrative Assistant from Contracts for Attorneys - Lead Attorney. This transfer includes Q3 and Q4 amounts	Approved
Eaton County	10/30/2024	Amendment Request	Ok per NMW. System has been understaffed and more reliant on outsourcing cases to their contract counsel.	10/30/2024	We are requesting to move 30,000.00 from Contracts for Experts and Investigators to Contracts for Attorneys due to caseload.	Approved
Gogebic County	10/16/2024	Line Item Transfer	RM reviewed.	10/29/2024	Per Rebecca Mack's direction, a LIT is needed because FY23 retirement was paid out of FY24, before the error was caught. When it was caught, we were instructed to make sure FY24 retirement was included in the current year and to request a LIT to cover the additional cost of approximately \$3500.	Approved
Gogebic County	11/1/2024	Line Item Transfer	RM approves to move forward. Move funding from social worker line to cover increase in hourly rate.	11/7/2024	Request a change of hourly amount from \$34.01 to \$34.63 for clerk. This is a difference of .62/hr, which is the additional annual increment given as a raise. The total adjustment is \$161.20. Since that is well less than the 5% variance, I am requesting that we just update the hourly rate and leave the rest. If that cannot happen, the adjustment will come out of the social worker line.	Approved
Gratiot County	10/30/2024	Line Item Transfer	OK per NW. System will be over-budget for FY24 (due to overspend in Contracts for Attorneys). Salaries is over budget by approx \$16k due to the MAC transition - Interim MAC paid \$100/hour (without Fringes) and increased the expenses for Salaries due to the short-term higher rate. System requesting a LIT from Experts/Investigators to move to Salaries so FSR can be submitted.	10/31/2024	The personal budget is over due to the change of IDA/MAC from full time to part time and being on an interim basis. 16,968.82 from Experts and Investigators to Personnel.	Approved

				We would like to take the budget from Fringes to Personnel, Contract Attorneys, and Contracts Other. Fringes: (173,948.63) Personnel: 68,278.02 Contract Attorneys: 87,903.08 Contracts Other: 17,767.53 Personnel is up due to temp and paralegal reclassification. Contract attorneys had an increase in the number of cases that needed to be contracted out. Contract Others included contractual services and library, last year this was under supplies/services. SADO membership and parking were higher than anticipated.	
Ingham County	10/23/2024 Line Item Transfer	Ok per RM as discussed with the system.	10/24/2024	Had over budget expenses in Contracts for Attorneys - need to transfer \$42,000 in funds from other line items to show within budget on all line items. Asking for line item transfers of \$40,000.00 from Experts/Investigators, and \$2,000 from Training/Travel for that total of \$42,000.00 to Contracts for Attorneys.	Approved
Ionia County	10/18/2024 Line Item Transfer	ok	10/22/2024	Thank you. The indirect cost allocation amount charged to the program exceeds the amount in the original grant	Approved
Kent County	10/31/2024 LIT to address indirect cost	ok	11/6/2024	amount. Shift funding for Indirect costs which total \$134,963	Approved
Marquette County	12/5/2024 Line Item Transfer	RM aware of LIT. At the direction of grants team to complete FSR.	12/9/2024	per cost allocation plan. Discovered payments for transcripts was being included in Personnel. Accounting/Finance created a line item for transcripts under supplies/services which I need to fund and ultimately account for. Please transfer 7500 from Fringe Benefits to	Approved
Midland County	11/13/2024 Line Item Transfer	Approved MKW	12/9/2024	Supplies/Services.	Approved
Oceana County	10/26/2024 Line Item Transfer	Consulted with Local MAC and Grants	10/31/2024	Salary, fringe (and then indirect costs tied to that) are	Approved
Saginaw County	10/31/2024 Line Item Transfer	Was contacted by system prior to	10/31/2024	Requesting to move \$5,150 from Contracts for	Approved
Schoolcraft County	10/30/2024 Line Item Transfer	RM spoke with system. A LIT will also	10/31/2024	Requesting a line-item-transfer of \$250.00 for a	Approved
Shiawassee County	10/10/2024 Line Item Transfer	OK per RM as previously discussed with	10/14/2024	We are requesting that \$12,000 be transferred from	Approved
St. Joseph County	10/31/2024 Line Item Transfer	ok	11/15/2024	Requesting (2) line item transfers: 1. reduce personnel	Approved
Tuscola County	11/1/2024 Line Item Transfer	Local MAC consulted with Regional		Move \$7,588.47 from supplies/services to personnel.	Approved
Wexford County	10/15/2024 Line Item Transfer	RM reviewed. LIT necessary for	10/31/2024	Cost Analysis allows for 1 intern at \$15/hour. We	Approved