

Lapeer, Macomb, Oakland, St. Clair Counties

Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
Charter Township of Shelby	\$388,480.00	\$0.00	\$0.00	\$372,480.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Charter Township of Waterford	\$771,968.42	\$31,374.40	\$2,443.28	\$719,870.17	\$11,500.00	\$2,400.00	\$0.00	\$0.00	\$750.00	\$250.57	\$3,380.00
City of Birmingham	\$675,815.00	\$0.00	\$0.00	\$662,640.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$1,875.00	\$500.00	\$0.00
City of Eastpointe	\$2,077,430.76	\$2,805.00	\$2,442.76	\$2,043,483.00	\$22,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00
City of Farmington	\$696,397.50	\$0.00	\$0.00	\$686,400.00	\$9,997.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Ferndale	\$789,251.35	\$62,785.01	\$34,808.84	\$681,360.00	\$9,997.50	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00
City of Hazel Park	\$1,036,827.61	\$68,140.97	\$25,758.23	\$866,760.00	\$13,040.41	\$63,128.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Madison Heights	\$655,223.15	\$64,604.69	\$51,723.70	\$504,361.16	\$11,200.00	\$22,713.60	\$0.00	\$0.00	\$0.00	\$620.00	\$0.00
City of Oak Park	\$590,300.00	\$0.00	\$0.00	\$580,200.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
City of Pontiac	\$1,759,219.93	\$73,161.92	\$16,739.92	\$1,645,600.09	\$10,000.00	\$2,400.00	\$0.00	\$0.00	\$1,160.00	\$1,200.00	\$8,958.00
City of Roseville	\$2,104,682.77	\$70,905.12	\$48,657.69	\$1,965,236.28	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,383.68	\$0.00
City of Royal Oak	\$1,122,760.00	\$0.00	\$0.00	\$1,112,760.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
City of Southfield	\$1,261,628.40	\$0.00	\$0.00	\$1,225,328.28	\$12,000.00	\$0.00	\$0.00	\$0.00	\$4,500.00	\$19,800.12	\$0.00
City of St Clair Shores	\$482,477.41	\$27,260.00	\$2,060.60	\$445,476.00	\$7,680.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
City of Sterling Heights	\$799,785.00	\$0.00	\$0.00	\$786,660.00	\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.00	\$0.00
Cities of Warren and Centerline	\$3,603,151.41	\$62,413.65	\$34,337.76	\$3,487,200.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00
Clinton Township	\$1,069,961.60	\$0.00	\$0.00	\$1,048,311.60	\$21,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$375.00	\$0.00
Lapeer County	\$1,173,540.00	\$0.00	\$0.00	\$1,117,320.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$7,070.00	\$1,150.00	\$0.00
Macomb County	\$20,874,900.80	\$3,133,400.13	\$1,167,822.76	\$14,767,101.60	\$1,050,989.60	\$37,205.60	\$94,178.00	\$0.00	\$251,198.20	\$373,004.91	\$0.00
Oakland County	\$23,115,344.86	\$2,275,419.04	\$1,152,625.50	\$17,849,511.80	\$615,000.00	\$24,595.00	\$382,240.22	\$0.00	\$266,383.40	\$206,765.90	\$342,804.00
St. Clair County	\$3,593,694.46	\$1,797,288.97	\$551,282.91	\$458,700.00	\$229,000.15	\$96,225.00	\$0.00	\$10,000.00	\$17,745.00	\$433,452.43	\$0.00

MIDC Grant Dollars **\$63,039,090.54**
Local Share **\$5,603,749.89**
Total System Costs **\$68,642,840.43**

Funding information provided pursuant to P.A. 121 of 2024, Section 803 (b) of Article 10.

Click on the funding unit to link to the approved compliance plan.

Mid-Michigan Region

Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
Alcona County	\$353,864.60	\$0.00	\$0.00	\$295,500.00	\$38,650.00	\$0.00	\$0.00	\$0.00	\$6,104.56	\$13,610.04	\$0.00
Alpena County	\$1,321,511.04	\$0.00	\$0.00	\$1,087,125.04	\$220,850.00	\$11,536.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
Arenac County	\$609,354.19	\$9,100.00	\$11,757.20	\$496,055.97	\$10,000.00	\$2,756.00	\$70,245.75	\$0.00	\$4,300.97	\$5,138.30	\$0.00
Bay County	\$2,212,854.72	\$911,685.72	\$332,891.00	\$734,920.00	\$45,000.00	\$4,476.00	\$0.00	\$0.00	\$25,205.00	\$34,232.00	\$124,445.00
Clare and Gladwin Counties	\$1,356,958.23	\$74,947.50	\$38,017.73	\$1,124,165.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$26,300.00	\$25,145.00	\$8,383.00
Huron County	\$814,986.50	\$0.00	\$0.00	\$748,800.00	\$31,350.00	\$0.00	\$0.00	\$0.00	\$15,567.50	\$19,269.00	\$0.00
Iosco County	\$603,773.82	\$0.00	\$0.00	\$562,049.42	\$32,125.05	\$0.00	\$0.00	\$0.00	\$5,349.40	\$4,249.95	\$0.00
Isabella County	\$1,830,141.27	\$784,206.33	\$278,787.00	\$450,264.00	\$32,500.00	\$46,025.45	\$0.00	\$0.00	\$20,773.51	\$112,198.98	\$105,386.00
Lake County	\$995,375.08	\$6,835.40	\$4,778.18	\$951,404.50	\$20,000.00	\$0.00	\$0.00	\$0.00	\$7,890.00	\$3,306.00	\$1,161.00
Mason County	\$1,172,804.01	\$7,645.60	\$0.00	\$1,081,210.60	\$50,000.00	\$0.00	\$0.00	\$0.00	\$19,182.72	\$14,001.09	\$764.00
Mecosta County	\$1,365,841.50	\$0.00	\$0.00	\$1,306,626.50	\$20,000.00	\$0.00	\$0.00	\$0.00	\$12,715.00	\$26,500.00	\$0.00
Midland County	\$733,655.59	\$112,340.80	\$38,722.29	\$543,820.00	\$10,000.00	\$5,000.00	\$0.00	\$0.00	\$12,572.50	\$11,200.00	\$0.00
Montmorency County	\$443,296.80	\$0.00	\$0.00	\$426,145.55	\$12,500.00	\$0.00	\$0.00	\$0.00	\$3,451.25	\$1,200.00	\$0.00
Newaygo County	\$1,188,608.22	\$52,852.80	\$29,828.64	\$1,045,430.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$15,786.00	\$11,442.78	\$8,268.00
Oceana County	\$729,908.83	\$61,639.44	\$37,734.19	\$580,420.00	\$22,206.55	\$0.00	\$0.00	\$0.00	\$14,468.30	\$3,503.35	\$9,937.00
Ogemaw County	\$993,927.42	\$0.00	\$0.00	\$888,433.46	\$65,000.00	\$24,618.00	\$0.00	\$0.00	\$6,920.00	\$8,955.96	\$0.00
Osceola County	\$1,170,692.60	\$18,594.00	\$15,262.10	\$1,094,537.50	\$20,000.00	\$0.00	\$0.00	\$0.00	\$14,465.00	\$7,834.00	\$0.00
Oscoda County	\$484,373.95	\$0.00	\$0.00	\$466,815.48	\$10,000.00	\$0.00	\$0.00	\$0.00	\$3,958.47	\$3,600.00	\$0.00
Roscommon County	\$1,007,229.30	\$14,214.00	\$2,842.80	\$890,935.00	\$75,000.00	\$17,680.00	\$0.00	\$0.00	\$6,557.50	\$0.00	\$0.00
Saginaw County	\$8,936,841.09	\$0.00	\$0.00	\$8,724,451.34	\$140,140.00	\$23,100.00	\$0.00	\$0.00	\$49,149.75	\$0.00	\$0.00
Sanilac County	\$672,466.28	\$95,000.10	\$36,875.20	\$465,750.00	\$16,000.00	\$0.00	\$0.00	\$0.00	\$15,481.10	\$43,359.88	\$0.00
Tuscola County	\$2,377,580.31	\$218,185.50	\$115,774.54	\$1,511,425.00	\$50,000.00	\$18,000.00	\$0.00	\$0.00	\$12,939.82	\$451,255.45	\$0.00

MIDC Grant Dollars \$27,003,204.88
Local Share \$4,372,840.47
Total System Costs \$31,376,045.35

Funding information provided pursuant to P.A. 121 of 2024, Section 803 (b) of Article 10.

Click on the funding unit to link to the approved compliance plan.

Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
<u>Alger County</u>	\$638,293.10	\$184,168.72	\$80,688.68	\$152,900.00	\$46,667.00	\$37,375.14	\$0.00	\$0.00	\$8,947.56	\$127,546.00	\$0.00
<u>Antrim County</u>	\$515,873.75	\$0.00	\$0.00	\$467,542.00	\$22,500.00	\$0.00	\$0.00	\$0.00	\$15,081.75	\$10,750.00	\$0.00
<u>Charlevoix County</u>	\$1,249,843.67	\$177,325.80	\$116,144.42	\$921,090.96	\$10,412.00	\$0.00	\$0.00	\$0.00	\$7,172.61	\$17,697.88	\$0.00
<u>Cheboygan County</u>	\$876,810.53	\$138,119.76	\$48,944.52	\$618,356.27	\$11,500.00	\$1,785.00	\$0.00	\$0.00	\$18,590.00	\$20,808.98	\$18,706.00
<u>Chippewa County</u>	\$1,033,416.93	\$382,917.93	\$123,646.90	\$338,850.00	\$78,000.00	\$18,016.00	\$0.00	\$5,000.00	\$22,872.50	\$64,113.60	\$0.00
<u>Crawford County</u>	\$650,247.04	\$20,304.00	\$3,973.54	\$592,896.50	\$12,400.00	\$1,300.00	\$0.00	\$0.00	\$10,473.00	\$8,900.00	\$0.00
<u>Delta County</u>	\$831,732.19	\$52,286.83	\$29,618.75	\$703,163.46	\$30,000.21	\$10,140.05	\$0.00	\$0.00	\$5,244.89	\$1,278.00	\$0.00
<u>Dickinson County</u>	\$592,664.44	\$0.00	\$0.00	\$569,802.04	\$10,000.00	\$0.00	\$0.00	\$0.00	\$11,374.40	\$1,488.00	\$0.00
<u>Emmet County</u>	\$1,120,348.39	\$0.00	\$0.00	\$1,100,876.39	\$10,000.00	\$0.00	\$0.00	\$0.00	\$6,072.00	\$3,400.00	\$0.00
<u>Gogebic County</u>	\$722,132.26	\$10,321.48	\$7,817.02	\$652,980.00	\$11,500.00	\$27,438.80	\$0.00	\$0.00	\$6,778.96	\$5,296.00	\$0.00
<u>Grand Traverse County</u>	\$2,416,209.19	\$27,445.60	\$11,554.59	\$2,284,884.50	\$50,000.00	\$0.00	\$0.00	\$0.00	\$14,424.50	\$24,000.00	\$3,900.00
<u>Baraga, Houghton, Keweenaw Counties</u>	\$1,074,178.78	\$0.00	\$0.00	\$1,029,178.78	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>Iron County</u>	\$802,738.12	\$5,200.00	\$2,941.20	\$672,677.92	\$107,500.00	\$0.00	\$0.00	\$0.00	\$9,948.00	\$4,471.00	\$0.00
<u>Kalkaska County</u>	\$792,965.22	\$16,077.00	\$2,637.22	\$748,452.80	\$10,000.00	\$0.00	\$0.00	\$0.00	\$11,298.20	\$4,500.00	\$0.00
<u>Leelanau County</u>	\$291,476.50	\$0.00	\$0.00	\$264,573.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$4,153.50	\$10,750.00	\$0.00
<u>Luce County</u>	\$392,649.00	\$0.00	\$0.00	\$363,664.00	\$20,000.00	\$6,000.00	\$0.00	\$0.00	\$2,985.00	\$0.00	\$0.00
<u>Mackinac County</u>	\$504,654.00	\$0.00	\$0.00	\$482,664.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$1,990.00	\$0.00	\$0.00
<u>Manistee and Benzie Counties</u>	\$1,117,619.03	\$564,772.65	\$264,081.75	\$193,100.08	\$38,333.55	\$19,711.00	\$0.00	\$0.00	\$13,760.00	\$23,860.00	\$0.00
<u>Marquette County</u>	\$2,420,651.10	\$1,114,837.12	\$660,915.88	\$201,704.00	\$55,600.00	\$64,500.00	\$0.00	\$0.00	\$32,702.30	\$290,391.80	\$0.00
<u>Menominee County</u>	\$770,247.08	\$5,401.20	\$845.26	\$718,638.36	\$9,750.00	\$1,296.32	\$0.00	\$0.00	\$28,835.94	\$5,480.00	\$0.00
<u>Ontonagon County</u>	\$233,913.48	\$5,631.60	\$1,600.88	\$203,440.00	\$10,920.20	\$0.00	\$0.00	\$0.00	\$12,320.80	\$0.00	\$0.00
<u>Otsego County</u>	\$727,615.91	\$6,216.60	\$5,448.51	\$668,141.30	\$10,000.00	\$14,390.00	\$0.00	\$0.00	\$6,419.50	\$17,000.00	\$0.00
<u>Presque Isle County</u>	\$324,046.59	\$9,443.20	\$722.39	\$288,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$7,641.00	\$8,240.00	\$0.00
<u>Schoolcraft County</u>	\$275,054.70	\$0.00	\$0.00	\$255,700.48	\$15,000.00	\$0.00	\$0.00	\$0.00	\$4,104.22	\$250.00	\$0.00
<u>Wexford and Missaukee Counties</u>	\$1,744,757.65	\$710,920.18	\$420,175.02	\$313,780.00	\$48,900.00	\$82,175.76	\$0.00	\$0.00	\$24,970.65	\$37,287.04	\$106,549.00

MIDC Grant Dollars \$19,321,322.71
Local Share \$2,798,815.94
Total System Costs \$22,120,138.65

Funding information provided pursuant to P.A. 121 of 2024, Section 803 (b) of Article 10.

Click on the funding unit to link to the approved compliance plan.

South Central Michigan Region

Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
Clinton County	\$1,847,483.42	\$106,196.65	\$30,599.99	\$1,550,874.30	\$50,000.00	\$0.00	\$0.00	\$0.00	\$43,500.00	\$66,312.48	\$0.00
Eaton County	\$2,408,495.31	\$1,214,158.40	\$570,603.91	\$336,080.00	\$140,000.00	\$50,960.00	\$0.00	\$0.00	\$27,493.00	\$69,200.00	\$0.00
Genesee County	\$20,898,478.92	\$1,965,215.16	\$812,325.95	\$16,401,444.00	\$1,355,000.00	\$93,700.00	\$0.00	\$10,000.00	\$79,057.25	\$181,736.56	\$0.00
Gratiot County	\$804,568.16	\$145,203.21	\$30,107.35	\$571,680.00	\$15,456.60	\$0.00	\$0.00	\$0.00	\$22,545.00	\$3,500.00	\$16,076.00
Hillsdale County	\$1,124,021.43	\$19,352.32	\$16,023.51	\$1,008,370.60	\$35,500.00	\$26,400.00	\$0.00	\$0.00	\$7,875.00	\$10,500.00	\$0.00
Ingham County	\$8,065,828.26	\$3,847,035.86	\$2,587,971.67	\$615,773.08	\$101,600.00	\$366,611.97	\$0.00	\$15,700.00	\$81,486.00	\$449,649.68	\$0.00
Jackson County	\$4,772,791.95	\$2,108,305.82	\$708,814.49	\$1,085,357.02	\$265,000.43	\$94,660.00	\$0.00	\$0.00	\$50,805.19	\$459,849.00	\$0.00
Lenawee County	\$2,616,316.67	\$1,332,562.26	\$712,485.18	\$327,457.41	\$83,750.00	\$11,700.00	\$0.00	\$0.00	\$44,886.82	\$103,475.00	\$0.00
Livingston County	\$3,285,978.82	\$1,522,912.83	\$633,236.82	\$624,000.00	\$51,000.00	\$163,091.17	\$0.00	\$0.00	\$38,290.00	\$253,448.00	\$0.00
Monroe County	\$2,996,516.32	\$173,979.44	\$32,947.18	\$2,348,370.27	\$90,000.00	\$46,915.42	\$0.00	\$0.00	\$32,291.70	\$251,626.31	\$20,386.00
Shiawassee County	\$1,647,416.95	\$825,255.04	\$435,090.95	\$213,000.00	\$46,001.60	\$62,200.00	\$0.00	\$0.00	\$32,578.00	\$33,291.36	\$0.00
Washtenaw County	\$10,325,865.20	\$5,057,787.02	\$2,404,778.78	\$1,525,000.00	\$175,500.00	\$47,490.00	\$0.00	\$0.00	\$53,878.15	\$1,061,431.25	\$0.00

MIDC Grant Dollars \$52,995,880.65
Local Share \$7,797,880.76
Total System Costs \$60,793,761.41

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Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
<u>Canton Township</u>	\$324,000.00	\$0.00	\$0.00	\$324,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Allen Park</u>	\$239,195.60	\$10,400.00	\$795.60	\$228,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Dearborn</u>	\$1,012,819.51	\$446,798.57	\$135,825.19	\$266,400.00	\$35,450.00	\$47,380.00	\$0.00	\$0.00	\$25,065.75	\$55,900.00	\$0.00
<u>City of Dearborn Heights</u>	\$159,989.00	\$26,000.00	\$1,989.00	\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Detroit</u>	\$4,305,800.88	\$244,108.80	\$85,438.08	\$3,854,925.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$13,375.00	\$0.00	\$32,954.00
<u>City of Garden City</u>	\$144,958.70	\$29,603.81	\$30,170.74	\$84,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,184.15	\$0.00
<u>City of Grosse Pointe</u>	\$21,225.00	\$0.00	\$0.00	\$21,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Grosse Pointe Farms</u>	\$83,400.00	\$0.00	\$0.00	\$83,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Grosse Pointe Park</u>	\$43,476.00	\$0.00	\$0.00	\$43,476.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Grosse Pointe Woods</u>	\$57,740.00	\$0.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$920.00	\$0.00	\$0.00
<u>City of Hamtramck</u>	\$145,230.00	\$0.00	\$0.00	\$145,230.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Harper Woods</u>	\$175,551.78	\$0.00	\$0.00	\$175,451.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00
<u>City of Highland Park</u>	\$92,169.30	\$17,726.80	\$1,602.50	\$72,840.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Inkster</u>	\$87,000.00	\$0.00	\$0.00	\$87,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Lincoln Park</u>	\$313,796.65	\$86,349.08	\$7,365.57	\$216,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,585.00	\$497.00	\$0.00
<u>City of Livonia</u>	\$362,299.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,299.00	\$0.00
<u>City of Romulus</u>	\$286,748.67	\$19,656.00	\$2,132.67	\$264,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Southgate</u>	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<u>City of Taylor</u>	\$322,644.59	\$30,115.80	\$19,448.79	\$271,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	\$0.00
<u>City of Wayne</u>	\$163,610.43	\$12,942.80	\$4,882.63	\$145,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
<u>City of Westland</u>	\$673,230.00	\$0.00	\$0.00	\$599,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$72,960.00	\$0.00
<u>City of Wyandotte</u>	\$261,577.30	\$10,383.00	\$794.30	\$228,143.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,256.71	\$0.00
<u>Grosse Ile Township</u>	\$362,000.00	\$0.00	\$0.00	\$342,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
<u>Township of Redford</u>	\$371,000.00	\$0.00	\$0.00	\$324,895.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,104.46	\$0.00
Wayne County	\$55,307,366.52	\$2,242,215.54	\$1,727,341.13	\$49,004,553.85	\$1,692,195.00	\$148,021.30	\$0.00	\$0.00	\$19,774.00	\$112,796.70	\$360,469.00

MIDC Grant Dollars \$56,133,049.04
Local Share \$9,378,779.89
Total System Costs \$65,511,828.93

Funding information provided pursuant to P.A. 121 of 2024, Section 803 (b) of Article 10.

[Click on the funding unit to link to the approved compliance plan.](#)

Western Michigan Region

Funding Unit	FY 2024 Total Costs Approved	Personnel	Fringes	Contracts for Attorneys	Contracts for Experts and Inv	Other Contracts	Construction	Equipment	Travel and Training	Supplies and Services	Indirect Costs
Allegan and Van Buren Counties	\$6,014,281.57	\$1,380,094.20	\$445,728.97	\$3,358,959.00	\$419,316.67	\$131,210.93	\$0.00	\$0.00	\$69,070.80	\$209,901.00	\$0.00
Barry County	\$1,729,594.14	\$322,691.20	\$222,146.94	\$1,029,800.00	\$67,500.00	\$16,464.00	\$0.00	\$0.00	\$16,600.00	\$54,392.00	\$0.00
Berrien County	\$5,045,510.56	\$2,278,995.30	\$1,237,871.64	\$523,171.00	\$229,193.84	\$229,176.00	\$62,910.00	\$0.00	\$59,327.61	\$424,865.17	\$0.00
Branch County	\$1,580,031.36	\$799,720.33	\$343,368.96	\$256,236.00	\$41,000.00	\$55,705.05	\$0.00	\$0.00	\$10,895.00	\$73,106.02	\$0.00
Calhoun County	\$6,311,128.22	\$2,723,117.20	\$1,074,977.75	\$1,538,685.00	\$422,460.00	\$121,763.70	\$0.00	\$0.00	\$90,343.45	\$339,781.12	\$0.00
Cass County	\$1,164,445.08	\$153,419.99	\$86,926.09	\$750,000.00	\$50,000.00	\$2,500.00	\$60,000.00	\$0.00	\$13,515.00	\$24,050.00	\$24,034.00
City of Grand Rapids	\$2,798,807.82	\$110,290.96	\$61,790.60	\$2,558,491.50	\$4,635.20	\$0.00	\$0.00	\$0.00	\$24,000.00	\$22,738.56	\$16,861.00
City of Wyoming	\$1,114,110.76	\$103,729.60	\$25,678.72	\$937,655.04	\$8,000.00	\$1,200.00	\$0.00	\$0.00	\$21,789.40	\$3,600.00	\$12,458.00
Ionia County	\$906,202.52	\$525,975.50	\$165,977.82	\$68,110.00	\$23,000.00	\$33,816.00	\$0.00	\$0.00	\$22,836.20	\$66,487.00	\$0.00
Kalamazoo County	\$6,466,520.70	\$163,804.16	\$88,454.25	\$5,793,672.29	\$419,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,590.00	\$0.00
Kent County	\$23,884,344.34	\$1,074,237.84	\$376,151.97	\$21,262,821.30	\$690,000.00	\$166,800.00	\$0.00	\$0.00	\$77,214.84	\$106,839.39	\$130,279.00
Montcalm County	\$1,559,800.55	\$196,331.20	\$81,102.44	\$1,000,000.00	\$50,000.00	\$52,702.72	\$0.00	\$0.00	\$39,069.00	\$140,595.19	\$0.00
Muskegon County	\$6,795,982.90	\$3,318,143.51	\$1,766,826.01	\$690,342.50	\$348,750.00	\$194,581.00	\$0.00	\$0.00	\$69,509.00	\$407,830.88	\$0.00
Ottawa County	\$5,162,057.78	\$2,615,872.48	\$1,303,620.05	\$382,390.00	\$225,000.00	\$40,964.00	\$0.00	\$0.00	\$109,582.00	\$484,629.25	\$0.00
St. Joseph County	\$1,085,713.84	\$129,805.90	\$35,762.02	\$799,741.36	\$52,249.36	\$1,440.00	\$25,000.00	\$0.00	\$14,759.20	\$26,956.00	\$0.00

MIDC Grant Dollars **\$62,745,176.42**
 Local Share **\$8,873,355.72**
 Total System Costs **\$71,618,532.14**

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