

OBJ GRP	OBJ GROUP DESC	PRIOR YEAR EST TOTALS	Current FY Proj Exp	APD TOTALS	YTD TOTALS	YTD ENC TOTALS	TOTALS
4000	Travel - Taxable - In State	733.12	750.00	58.50	151.59		151.59
4001	Travel - Non Taxable - In State	25,085.49	20,220.00	2,827.14	14,186.50		14,186.50
4101	Travel - Non Taxable - Out of State	3,485.92	3,981.95	64.00	2,507.44		2,507.44
4230	State Vehicle Usage - In State	-	4,900.00				-
4350	Other Employee Expenses	-					-
4885	Airfare Out of State						
6000	Fees	19,282.90	16,920.00	2,500.00	2,500.00		2,500.00
6080	Dues, Subsc, Conferences & Seminars	2,400.00	3,840.00		450.00		450.00
6100	Telecommunications and Utilities	10,378.85	10,400.00	863.09	4,303.89		4,303.89
6102	IT Purchases	12,017.07	2,000.00	120.80	1,426.53		1,426.53
6110	Insurance and Bonds Insurance	68.22	70.00	717.17	717.17		717.17
6112	Internal Purchased Services	112,292.05	1,500.00	717.17	717.17		717.17
6120	External Purchased Services	7,057.01	7,100.00	555.96	5,931.50		5,931.50
6158	Other Purchased Services	-					-
6200	Food and Beverage	-	-				-
6230	Supplies & Materials	3,720.00	4,730.00		3,878.58		3,878.58
6400	Rental/Lease of Building, Land, Equipment, Vehicles	2,935.48	2,985.00	102.37	1,491.30		1,491.30
6550	Non-Capitalized: Buildings, Land, Equipment, Vehicles	-	480.00				-
7000	Payments to Individuals and Private Groups	4,741.28					-
7020	Other Purchases Services 1099 Report	-					-
9200	Capital Lease Payments	-	-				-
9999	Miscellaneous Expenses	49,042.15	33,102.00	634.90	16,657.43		16,657.43
	90 - All Other Costs	253,239.54	112,978.95	9,161.10	54,919.10	-	54,919.10