



MICHIGAN INDIGENT DEFENSE COMMISSION

The Michigan Indigent Defense Commission ensures that quality public defense services are accessible to all eligible adults charged with a criminal offense in Michigan.

Date: Thursday, February 12, 2026, Time: 1 p.m.
Michigan Bankers Association
507 S. Grand Ave, Lansing, MI 48933

AGENDA

1. Call to Order
2. Roll call and opening remarks
3. Introduction of Commission members and guests
4. Public comment
5. Additions to agenda
6. Consent agenda (**action item**)
 - a. December 16, 2025 Meeting Minutes
7. Chair Report
 - a. Committee Assignments
8. Executive Director Report
9. Commission Business
 - a. Standing Committee Reports
 - i. Executive Committee – Tracey Brame, Chair
 - b. Ad hoc Committee Reports
 - i. Indirect Costs – Robert VerHeulen, Committee Chair
 - c. MIDC 2025 Annual Impact Report (**action item**)

~break for lunch ~

- d. MIDC Standards Implementation
 - i. FY25 Compliance Year End Reporting
 - Standard 1/CLE Update
 - Unexpended Balances Update
 - Notice of Non-Compliance (new)
 - Presque Isle County
 - Budget adjustments (information items)
 - ii. FY26 Compliance Planning
 - Overview of funding distributed to date
 - Budget adjustments (information items)
 - Resubmissions (action items)
 1. Clare County
 2. Lake County
 3. Mecosta County
 4. Oceana County
 5. Osceola County
 6. Wayne County
 - iii. FY27 Compliance Planning Resources
 - Compliance Plan application and cost analysis (action item)
 - Grant Manual revisions including assessment rubric (action items)
- 10. Adjourn – next meeting June 10, 2026 beginning at 9:30 a.m.

Michigan Indigent Defense Commission Meeting Minutes

The meeting was held in person at the Michigan Bankers Association building in Lansing, Michigan. Remote access via Zoom was available for Commissioners and, upon request, for members of the public. The MIDC website and meeting notice included information for members of the public on how to contact the MIDC to obtain the Zoom link for participation. Commissioners were able to participate remotely if they qualified for an exemption under the Open Meetings Act or if they requested an accommodation under the Americans with Disabilities Act, 42 USC 12131 *et. seq.*, and Rehabilitation Act, MCL 395.81 *et. seq.*, pursuant to Attorney General Opinion No. 7318.

December 16, 2025

Time: 9:30 am

Michigan Bankers Association
507 S. Grand Ave, Lansing, MI 48933

Commission Members Participating

The following members participated in person:

- Chair Tracey Brame
- Andrew DeLeeuw
- Judge James Fisher
- Christine Green
- David Jones
- Loren Khogali
- Judge Paula Mathes
- Tom McMillin
- Glen Simmington
- Alan Vanderberg
- Rob VerHeulen

The following Commissioners were absent:

- Thomas Adams
- Michael Carter
- Charissa Huang
- James Krizan
- Margaret McAvoy

The following members requested accommodations under the Americans with Disabilities Act to participate via Zoom:

- Gary Walker (Marquette City, Marquette County, Michigan)

Alicia Moon observed the meeting via Zoom but did not participate in the discussions or voting.

Chair Brame called the meeting to order at 9:30 am.

Public Comment

The following people provided public comment:

- Pete Menna
- Karen Moore

Approval of Agenda

Commissioner Green moved that the agenda be adopted as presented. Judge Fisher seconded. The motion carried.

Consent Agenda

Commissioner VerHeulen moved that the consent agenda containing the October 21, 2025 meeting minutes be approved. Commissioner Jones seconded. The motion carried.

Executive Director Report

Ms. Staley provided an overview on the MIDC's work project status and usage.

Executive Committee

Chair Brame discussed the submission of an amicus brief in the case of *People v Donell Willie-Terrell Ivey*. The Executive Committee supports the submission of an amicus brief. Marla McCowan gave an overview of the case and the questions presented. Commissioner Khogali moved that the Commission allow the MIDC staff to prepare and submit an amicus brief in the case of *People v Donell Willie-Terrell Ivey*, MSC Case No. 168000. Commissioner McMillin supported. The motion carried.

Indirect Cost Committee

Commissioner VerHeulen stated that the committee will present a recommendation to the Commission in February.

Nominations

Commissioner DeLeeuw presented the Nominations Committee Report and Recommendations. The Commission nominates the following: Tracey Brame, Chair; Rob VerHeulen, Vice Chair; Michael Carter, Secretary. Commissioner Green and Judge Fisher will serve as ex officio non-voting members. Commissioner DeLeeuw moved that the slate of candidates for the MIDC's 2026 Executive Committee be approved. Commissioner Vanderberg seconded. The motion carried.

Data Collection Ad Hoc Committee

Marla McCowan presented a report on the committee's activities. The committee met on October 16, 2025.

Special Assignment Team Update

Barbara Klimaszewski and Michael Naughton presented on the team's work throughout the state.

Frank Eaman Award for Excellence in Public Defense

The Frank Eaman award for Excellence in Public Defense was presented to Jonathan Sacks.

Regional Update

Tracey Martin, Regional Manager for Lapeer Macomb, Oakland, and St. Clair Counties, gave an update of the successes in her region.

MIDC Standards Implementation – Changes to Approved Plans

Cass County requested a plan change to pay attorneys a flat rate to cover two, two-hour shifts per week for probation violation hearings in circuit court. No additional funding is needed to make this change. MIDC staff recommends approval.

Commissioner Vanderburg moved that the change to Cass County's plan be approved. Judge Mathes seconded. The motion carried.

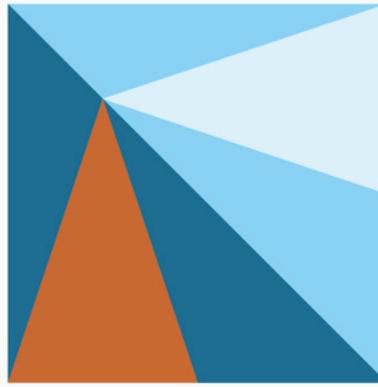
MIDC Standards Implementation – 2025 Year-End Report

MIDC staff presented end-of-year data on grants, research, training and field assessments.

Commissioner Vanderberg moved that the Commission go into closed session under MCL 15.268(a) to consider the periodic personnel evaluation of Director Staley and under MCL 15.268(h) to consider material exempt from disclosure under section 13(1)(g) of the Freedom of Information Act. Commissioner VerHeulen seconded. Chair Brame requested a roll call vote. The motion carried with 10 yeas (Brame, DeLeeuw, Fisher, Green, Khogali, Mathes, Simmington, Vanderberg, VerHeulen, and Walker), 0 nays, and 7 absent members (Adams, Carter, Huang, Jones, Krizan, McAvoy, and McMillin). The Commission began closed session at 1:10 pm.

The Commission returned to open session at 1:35 pm. Commissioner VerHeulen moved that Director Staley's contract be extended for two years at a rate of \$187,713 plus annual cost of living increases. Commissioner Vanderberg seconded. The motion carried.

Chair Brame adjourned the meeting at 1:40 pm.



MICHIGAN INDIGENT DEFENSE COMMISSION

Annual Impact Report

2025

Report Contents

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	<u>Appendix:</u>
	<i>Links to Compliance Plans and Category Spending for Each Local System</i>

Commissioners



Tracey Brame
Grand Rapids
Chairperson

Represents the Chief Justice of the Michigan Supreme Court

Thomas Adams, Detroit

Represents the General Public

Kimberly Buddin, Novi

Represents those whose primary mission or purpose is to advocate for minority interests

Michael Carter, Southfield

Represents the Criminal Defense Attorneys of Michigan

Andrew D. DeLeeuw, Manchester

Represents the Michigan Association of Counties

Hon. James Fisher (Retired), Hastings

Represents the Michigan Judges Association

Christine Green, Ann Arbor

Represents the State Budget Office

Charissa Huang, Grand Rapids

Represents the Senate Majority Leader

David W. Jones, Detroit

Represents the State Bar of Michigan

Loren Khogali, Plymouth

Represents the Criminal Defense Attorneys of Michigan

James R. Krizan, Allen Park

Represents the Michigan Municipal League

Hon. Paula B. Mathes, Muskegon

Represents the Michigan District Judges Association

Margaret McAvoy, Owosso

Represents the Michigan Association of Counties

Tom McMillin, Oakland Township

Represents the Speaker of the House of Representatives

Alicia Moon

Supreme Court Chief Justice Designee, ex officio member

Glenn Simmington, Flint

Represents the Criminal Defense Attorneys of Michigan

Alan Vanderberg, Grand Rapids

Represents the Senate Majority Leader

Robert VerHeulen, Walker

Represents the Speaker of the House of Representatives

Gary Walker, Marquette

Represents the Prosecuting Attorneys Association of Michigan

Overview

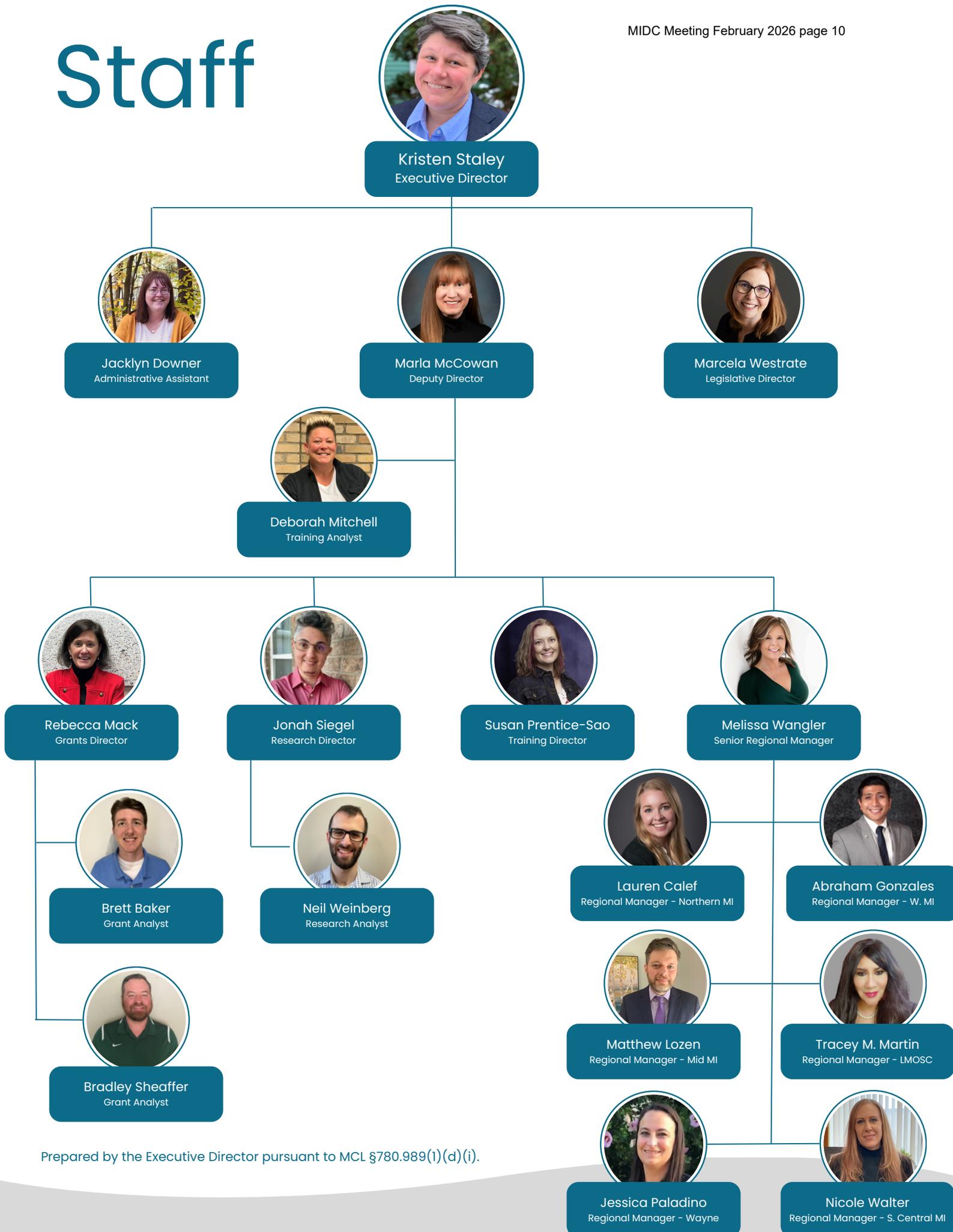
The Michigan Indigent Defense Commission (MIDC) was created by legislation in 2013. The MIDC Act is found at MCL §780.981 et seq.

The MIDC develops and oversees the implementation, enforcement, and modification of minimum standards, rules, and procedures to ensure that criminal defense services are delivered to all indigent adults in this State consistent with the safeguards of the United States Constitution, the Michigan Constitution of 1963, and with the MIDC Act.

The Governor makes appointments to the 18-member Commission pursuant to MCL §780.987, and began doing so in 2014. The interests of a diverse group of partners in the criminal legal system are represented by Commissioners appointed on behalf of defense attorneys, judges, prosecutors, lawmakers, the state bar, bar associations advocating for minorities, local units of government, the state budget office, and the general public.

The MIDC met six times in 2025 to review and approve compliance plans and receive information about implementation of the MIDC's Standards. The Commission approved over \$295 million statewide for local indigent defense services and MIDC's staff provided technical assistance to systems as plans for compliance were implemented.

Staff



Operational Budget

The Commission's budget has two components: operational funding for staff, and grant dollars to be distributed to all funding units in Michigan for compliance with the MIDC's Standards. The breakdown below describes spending for the MIDC's staff and operational needs for Fiscal Year 2025 (covering October 1, 2024 through September 30, 2025). This information is also available on the MIDC's [policies and reports page of our website](#) pursuant to MCL 780.999.

Wages	\$1,909,252
Benefits	\$985,029
Travel & Employee Reimbursements	\$34,627.05
Training	\$2,812.37
Building Occupancy Charges	\$29,352.24
IT costs	\$35,229.98
Office materials/needs	\$2,365.82
Cost Allocation	\$1,103.96
Meeting Costs	\$7,146.33
Contracts	\$14,592.22
Total	\$3,021,510.97

Standards

Under the MIDC Act, every system is given an opportunity each year to select its desired indigent defense delivery method to comply with the MIDC standards. Multiple models ranging from a defender office, an assigned counsel list with contracted attorneys, or a mix of systems are considered compliant.

All compliance plans and cost analyses for Michigan's 133 trial court funding units were approved by the MIDC this year and included a new standard for attorney compensation. Each plan approved by the MIDC is accessible through links on the charts attached as an appendix to this report.

A local system is required to comply with its approved plan within 180 days after receiving funding through the MIDC's grant process. Compliance with Standards and grant funding terms is assessed through quarterly reporting, a formal rubric, and regular court watching and site visits.

The minimum standards for indigent defense cover: Education and Training of Defense Counsel; Initial Interviews; Investigation and Experts; Counsel at First Appearance and All Critical Stages; Independence from the Judiciary; Indigent Defense Workloads; Qualification and Review of Counsel; Attorney Compensation; and Determining Indigency and Contribution.

Read more about the MIDC's Standards [on our website](#).

Impact

Implementation of standards through compliance planning and funding has transformed public defense statewide. This year the MIDC approved plans that covered attorney caseload capacity, qualification, and review of assigned counsel.

ATTORNEY WORKLOADS

Approximately 1550 attorneys had active caseloads in 2025.

The majority of attorneys in Michigan have the experience needed to work on felony and life offense cases

- An estimated 194 attorneys exceeded the caseload standard maximum, many of whom work in multiple urban systems.

Now that the MIDC is receiving reporting on attorney assignments, we are posting statewide attorney workloads one to two times per year on the MIDC's website. This will allow systems to gauge the general annual workloads of their attorneys who work in other systems, and should improve compliance with the standard.



Ongoing Compliance Assessments

Assigned attorneys work on cases beginning at the earliest stages of criminal proceedings.

Required quarterly reporting is increasingly accurate and reflects strong compliance with MIDC's standards.

The MIDC engaged the RAND Corporation to investigate the impact of MIDC standards related to counsel at first appearance and independence from the judiciary.

This work will continue in 2026.



321,947 arraignments with
appointed counsel
86.7% of cases

Assigned attorneys represented
defendants in:
88.6% of cases in Circuit
Courts
66.1% of cases in District
Courts

Attorneys rely on critical resources,
including:
Expert witnesses in 2,653
cases
Investigators in 7,742 cases

Early interviews improve
attorney-client
relationships
89.8% of attorneys met with their
clients within 3 business days from
assignment

Ongoing Compliance Assessments

Continued...

Over 60% of the MIDC's grant funding is for private attorneys accepting assignments statewide. This was the second full year of implementation of the standard and the first year their bills were submitted to the MIDC, resulting in over 20,000 documents submitted for review across all departments. The MIDC provided significant support to facilitate this reporting. The MIDC Staff's comprehensive review process reduces errors in rates and expenses charged. All funding units in Michigan are compliant with the minimum hourly rates required to be paid to assigned counsel.

COMPENSATION

Payment structures for every funding unit are published [on the MIDC's website](#).

Contract attorneys in 2025 were paid approximately \$125/hr for shift work, first appearances and misdemeanors; approximately \$140/hr for non-life felonies, and \$150/hr to \$155/hr for life offenses, but there is variation across systems, with some funding units paying \$200/hr for life offenses.

Many factors shape the pay ranges across the state, particularly for salaried defenders, including funding unit size, local economic conditions, and individual attorney experience levels.



Ongoing Compliance Assessments

Continued...

Regional Managers support implementation of standards across every courtroom in Michigan.



Site visits confirm compliance

Hundreds of in-person observations are made each year to ensure confidential attorney-client meeting spaces are used and counsel is present and prepared for hearings.



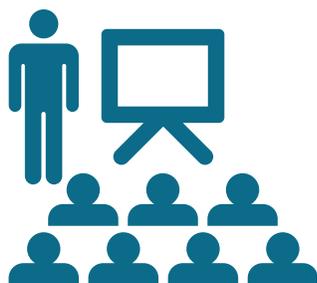
Non-compliance issues are resolved through a formal process

The MIDC receives regular updates about non-compliant systems and efforts to support resolution with local systems.



Improvements are documented

Case management systems support compliance with the caseload standard and facilitate report submissions..



Training needs identified

Client-centered practices are at the core of the MIDC's mission. Ongoing education for attorneys improves representation and outcomes.

Rural Attorney Support

The MIDC understands that a critical component of compliance with the Standards is the availability of attorneys. Michigan, like many states, is experiencing a shortage of attorneys, especially in rural areas. When residents lack sufficient access to counsel, significant risks are involved, which may involve a loss of liberty. Through grant funding in compliance plans, the MIDC continues to support the Michigan Special Assignment Team's work, matching highly qualified attorneys with clients facing criminal charges in communities across the State.

Marquette County's compliance plan includes MIDC funding for a recruitment and retention specialist. See videos like this about careers in public defense [on their website](#).



OUTREACH

MIDC funding is used to expand holistic defense practices in public defense. Many systems employ advocates who are increasingly working with roster attorneys, including an innovative regional model based in Marquette - serving the Upper Peninsula - connecting clients with services and programs as well as conducting mitigation work, resulting in better case outcomes.

This year the MIDC held its 4th Annual UP Conference in Marquette and its 2nd annual Mid-Michigan Conference in Houghton Lake, allowing defense attorneys and support team members to collaborate in person and improve representation to indigent clients.

Training

The MIDC's first standard requires education and training for all attorneys accepting adult criminal case assignments in Michigan. Funding for registration and travel costs to attend conferences is included in each compliance plan, ensuring attorneys have access to high quality programming offered by vendors statewide.

To complement the training opportunities offered by a number of bar associations and organizations across Michigan, the MIDC provides free, year-round training supported by federal grants:

The MIDC offered a seventh year of **Byrne JAG funded** critical trial skills training to defense attorneys. This programming provides trial simulation experiences which are necessary to ensure effective assistance of counsel and support compliance of the MIDC's standard covering qualifications for assigned attorneys. During 2025, this program trained a total of 567 students and provided a total of 3187 CLE hours in 30 skills training programs and 4 defender leader training programs.

1,548

Michigan attorneys completed training in 2025 to remain eligible to receive trial court case assignments.

Youth Defense Resources

The MIDC completed the 2nd year of a multi-year grant through the **Office of Juvenile Justice and Delinquency Prevention** to offer free trial skills trainings to all youth defense attorneys in Michigan. These trainings focus on three themes: (1) increasing knowledge of adolescence and brain development in order to assist attorneys with providing client centered and trauma informed representation; (2) analyzing Fourth Amendment search and seizure issues as they pertain to the reasonable child; and (3) trial skills.

More than a dozen programs were designed and presented in over 40 sessions this year, with 188 registered attendees in online programs.

Through this grant, the MIDC hosted Michigan's first ever Youth Defense Conference in March 2025 and also served as a local host for The Gault Center's annual Leadership Summit in October 2025, in an innovative patchwork of trainings across the country.



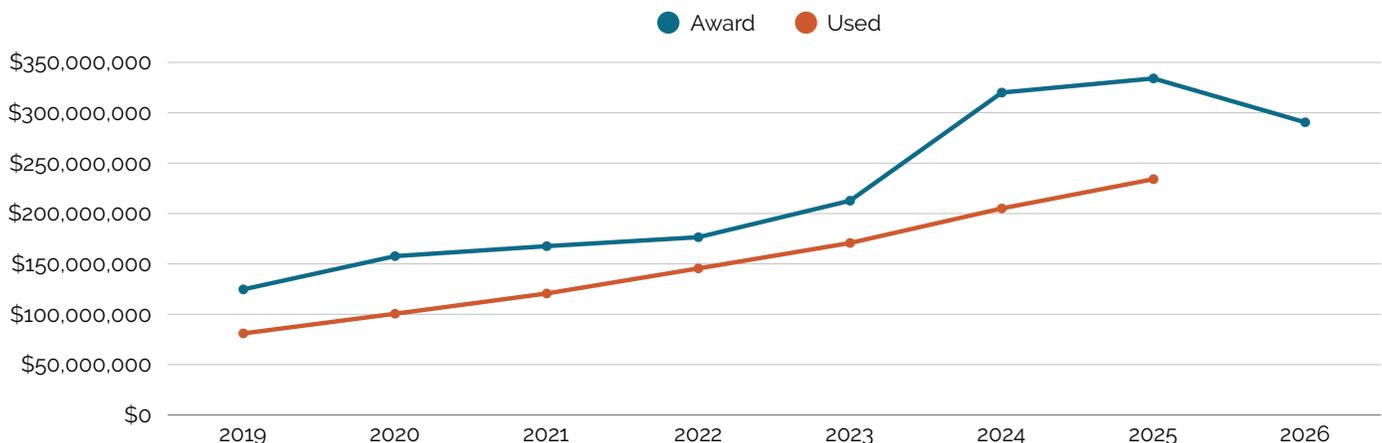
Grant Funding

The MIDC received \$258,345,300 from the General Fund to distribute to adult indigent criminal defense systems in Fiscal Year 2025. This was a necessary increase of over \$37 million from the prior year for implementation of the new standards covering attorney caseloads, qualification, and review.

The MIDC approved plans for compliance totaling \$334,107,589.89 this year (state funding plus local share). Pursuant to the MIDC Act, a local system is required to comply with its approved plan within 180 days after receiving funding through the MIDC's grant process.

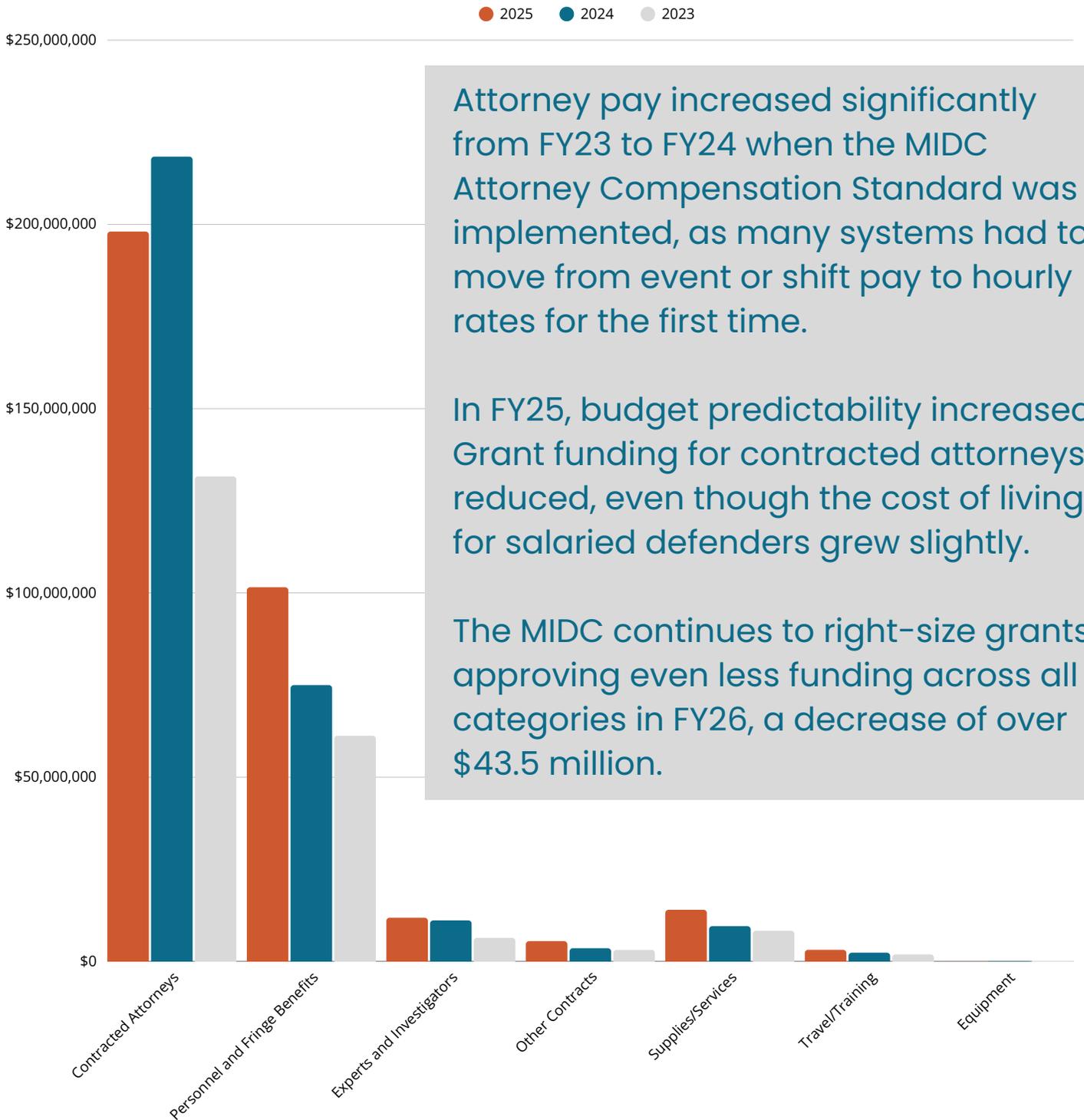
At the end of each fiscal year, all systems are required to submit the balance of unspent funds distributed for indigent defense. This balance is used to offset the compliance grant distribution for the following grant year.

The balance of funds on deposit with systems from FY24 plus work project funding was used to offset the approved totals and was included in the funding distributed for FY25.



Grant Funding

Continued...



*provided pursuant to P.A. 22 of 205, Section 802 (d).

Compliance with Standards

Of the approved total system costs (state and local share), **\$299,591,694.72** was allocated for personnel in public defender offices or contracted attorneys. This represents a modest 2% increase in spending from 2024, due to cost of living adjustments and continued implementation of the compensation standard, as well as administration and oversight of new standards implemented, covering caseloads, qualification, and review of counsel.

This funding ensures access to counsel in a timely manner and at all critical stages of every proceeding, beginning with arraignment before a magistrate or judge. Counsel is assigned and paid through a process completely independent from the judiciary. A small portion of the personnel also includes court and corrections staff to facilitate data collection and attorney-client meetings.

Beginning in FY25, all attorney invoicing was submitted to the MIDC to allow for more intensive oversight of the compensation standard. The MIDC also expanded review and analysis of financial incentives and disincentives associated with various methods of compensation.

STANDARDS FUNDED BY DIRECT SERVICES

- Initial Interviews
- Counsel at First Appearance and Other Critical Stages
- Independence from the Judiciary
- Caseloads
- Qualification and Review of counsel
- Indigency Screening
- Attorney Compensation

Compliance with Standards

Continued...

The MIDC's standards require attorneys to promptly conduct independent investigations of charges filed against their clients, and, when appropriate, request funds to consult with experts and investigators about for the case. This standard has dramatically changed the culture of Michigan's criminal defense practice, showing increased use of these resources each year. In 2025, the MIDC approved **\$11,851,730.39** of the total award for this category, and continued to see increase in usage of funds at the local level from the prior year.

STANDARD FUNDED

- Investigation and Experts

Michigan has approximately 1550 attorneys accepting adult criminal case assignments. All must annually complete at least 12 hours of continuing legal education relevant to the representation of the criminally accused. Attorneys with fewer than two years of experience practicing criminal defense in Michigan must participate in a multi-day basic skills acquisition class. The MIDC approved **\$3,142,656.11** for training, including registration and all related travel expenses for course attendance.

STANDARD FUNDED

- Education and Training of Defense Counsel

Compliance with Standards

Continued...

The remaining categories of approved funding total **\$31,373,239.07**. This includes supplies, services, contracts, and equipment, all necessary for supporting the direct services provided by attorneys and staff. This funding also ensures meaningful implementation of the MIDC's standards.

Approved spending for these categories includes legal research, materials for trial preparation, meeting space and technology to facilitate visits with clients, leasing for public defender offices, and indirect costs to funding units. The MIDC also encourages innovative programming at the local level such as funding for internships and other positions to support growing defense communities.



The Commission's approach to reviewing and approving plans and costs is refined every year. In 2025 the MIDC took a thoughtful look at FY26 funding requests combining reviews of actual needs and spending trends. It also made grant contract amendments to further reduce the local retention of unexpended grant balances.

With all Standards approved and implemented, FY26 will see significant savings while still ensuring that poor people who are charged with crimes will have every resource Constitutionally necessary for due process and a fair trial.

*provided pursuant to P.A. 22 of 2025, Section 803 (a) and (b).

Conclusion

The MIDC works to ensure that Michigan citizens receive the Constitutional right to a fair trial, building on our work annually and in great partnership with local systems. The MIDC envisions:

- A sustainable, well-resourced public defense system that honors the dignity of all persons that it serves;
- Improved trust in the legal process through the provision of quality public defense services;
- A public defense bar committed to well-being and mental health care, that thrives across all of life's dimensions; and
- A just and equitable criminal legal system.

Pursuant to MCL §780.989(h), the MIDC makes the following recommendation for further legislative action:

- The legislature and State of Michigan shall continue to fully fund any MIDC approved compliance plan for all minimum standards for indigent defense delivery systems, pursuant to the requirements of MCL §780.993(7) and (10).
- The Commission supports Senate Bill 81 and House Bill 4070 which expand the MIDC Act's coverage to children charged with crimes.

**Read more about our
work at
www.michiganidc.gov**

Appendix

The following pages detail MIDC grant funding and spending for every trial court system in Michigan.

As of this publication date, the expenditure reports are still being reviewed and subject to final approval by the MIDC's Grants Department.

Region	MIDC Funding	Local Share	FY25 Total System Costs	FY25 Expenses	% expended	Balance (carried forward to offset FY26 grant funding)
LMOSC	\$55,894,336.78	\$5,603,749.89	\$61,498,086.67	\$46,580,114.97	76%	\$14,917,971.20
Mid MI	\$26,286,542.95	\$4,372,840.47	\$30,659,383.42	\$25,837,685.73	84%	\$4,821,697.69
Northern MI	\$20,168,436.86	\$2,798,815.94	\$22,967,252.80	\$18,389,595.23	80%	\$4,577,657.57
S Central	\$57,926,691.86	\$7,797,880.76	\$65,724,572.62	\$51,112,107.51	78%	\$14,612,465.11
Wayne County - ALL*	\$59,241,607.75	\$9,378,779.89	\$68,620,387.64	\$41,925,408.51	61%	\$26,694,979.13
W Michigan	\$75,764,551.02	\$8,873,355.72	\$84,637,906.74	\$63,130,107.38	75%	\$21,507,799.36
Totals	\$295,282,167.22	\$38,825,422.67	\$334,107,589.89			
*Wayne - 20 Reg Dist Cts only			\$6,533,803.16	\$6,019,353.54	92%	\$514,449.62

Expenditures current through February 9, 2026 and subject to review and final approval by the MIDC Grants Department.

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Charter Township of Shelby	\$384,012.50	\$0.00	\$384,012.50			95%	\$20,464.22
				Contracts for Attorneys	\$368,712.50	\$348,153.28	
				Experts and Investigators	\$14,800.00	\$15,192.50	
				Supplies/Services	\$500.00	\$202.50	
Charter Township of Waterford	\$546,950.20	\$32,056.18	\$579,006.38			49%	\$295,234.52
				Personnel	\$32,281.60	\$32,088.40	
				Fringe Benefits	\$2,527.65	\$2,454.71	
				Contracts for Attorneys	\$516,272.13	\$245,677.75	
				Experts and Investigators	\$11,500.00	\$0.00	
				Contracts Other	\$12,600.00	\$0.00	
				Training/Travel	\$100.00	\$100.00	
				Supplies/Services	\$250.00	\$0.00	
				Indirect Costs	\$3,475.00	\$3,451.00	
City of Birmingham	\$748,074.78	\$17,600.22	\$765,675.00			54%	\$354,546.06
				Contracts for Attorneys	\$722,500.00	\$407,899.22	
				Experts and Investigators	\$26,000.00	\$1,707.50	
				Contracts Other	\$12,000.00	\$0.00	
				Training/Travel	\$1,875.00	\$0.00	
				Supplies/Services	\$3,300.00	\$1,522.22	
City of Eastpointe	\$1,854,632.90	\$53,423.35	\$1,908,056.25			51%	\$938,982.75
				Contracts for Attorneys	\$1,875,281.25	\$965,758.50	
				Experts and Investigators	\$24,275.00	\$3,315.00	
				Supplies/Services	\$8,500.00	\$0.00	
City of Farmington	\$765,417.54	\$22,082.46	\$787,500.00			90%	\$76,589.25
				Contracts for Attorneys	\$777,256.50	\$709,267.22	
				Experts and Investigators	\$10,000.00	\$1,400.00	
				Supplies/Services	\$243.50	\$243.53	
City of Ferndale	\$773,087.98	\$15,428.37	\$788,516.35			60%	\$312,266.55
				Personnel	\$62,785.01	\$50,507.58	
				Fringe Benefits	\$34,808.84	\$33,614.97	
				Contracts for Attorneys	\$680,625.00	\$371,727.25	
				Experts and Investigators	\$9,997.50	\$20,400.00	
				Supplies/Services	\$300.00	\$0.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Hazel Park	\$1,101,147.98	\$18,518.71	\$1,119,666.69			67%	\$364,890.18
				Personnel	\$75,923.29	\$75,923.29	
				Fringe Benefits	\$27,561.31	\$25,675.72	
				Contracts for Attorneys	\$935,052.09	\$586,477.50	
				Experts and Investigators	\$10,200.00	\$0.00	
				Contracts Other	\$70,000.00	\$65,770.00	
				Supplies/Services	\$930.00	\$930.00	
City of Madison Heights	\$703,538.06	\$1,795.31	\$705,333.37			80%	\$142,990.60
				Personnel	\$65,053.35	\$58,025.71	
				Fringe Benefits	\$52,872.60	\$52,680.74	
				Contracts for Attorneys	\$543,136.52	\$417,421.48	
				Experts and Investigators	\$8,912.42	\$0.00	
				Contracts Other	\$32,500.00	\$32,500.00	
				Supplies/Services	\$2,858.48	\$1,714.84	
City of Oak Park	\$601,125.14	\$42,499.86	\$643,625.00			95%	\$34,919.19
				Contracts for Attorneys	\$631,500.00	\$605,688.91	
				Experts and Investigators	\$8,798.71	\$500.00	
				Supplies/Services	\$3,326.29	\$2,516.90	
City of Pontiac	\$1,301,249.13	\$18,164.05	\$1,319,413.18			59%	\$545,796.05
				Personnel	\$75,358.40	\$75,273.28	
				Fringe Benefits	\$23,931.31	\$23,931.31	
				Contracts for Attorneys	\$1,182,718.83	\$658,044.60	
				Experts and Investigators	\$10,000.00	\$1,050.00	
				Contracts Other	\$13,680.00	\$2,880.00	
				Training/Travel	\$1,400.00	\$0.00	
				Supplies/Services	\$2,859.64	\$2,520.94	
				Indirect Costs	\$9,465.00	\$9,917.00	
City of Roseville	\$1,551,398.81	\$90,956.21	\$1,642,355.02			88%	\$198,709.53
				Personnel	\$108,416.25	\$101,512.01	
				Fringe Benefits	\$48,345.02	\$42,620.07	
				Contracts for Attorneys	\$1,437,112.75	\$1,286,683.31	
				Experts and Investigators	\$10,000.00	\$8,861.25	
				Contracts Other	\$34,512.00	\$0.00	
				Supplies/Services	\$3,969.00	\$3,968.85	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Royal Oak	\$1,201,554.88	\$22,870.12	\$1,224,425.00			36%	\$782,725.50
Expenses through Q2 only			Contracts for Attorneys	\$1,192,000.00	\$439,707.00		
No Q3, Q4 submission as of report date			Experts and Investigators	\$10,000.00	\$367.00		
			Contracts Other	\$20,800.00	\$0.00		
			Supplies/Services	\$1,625.00	\$1,625.00		
City of Southfield	\$1,147,435.00	\$83,430.00	\$1,230,865.00			66%	\$412,761.38
			Contracts for Attorneys	\$1,134,088.00	\$805,499.87		
			Experts and Investigators	\$31,200.00	\$1,116.75		
			Contracts Other	\$50,340.00	\$0.00		
			Training/Travel	\$3,750.00	\$0.00		
			Supplies/Services	\$11,487.00	\$11,487.00		
City of St Clair Shores	\$428,821.98	\$7,134.87	\$435,956.85			80%	\$88,889.57
			Personnel	\$27,684.80	\$26,100.23		
			Fringe Benefits	\$1,576.05	\$1,606.10		
			Contracts for Attorneys	\$396,396.00	\$314,740.95		
			Experts and Investigators	\$10,300.00	\$4,620.00		
City of Sterling Heights	\$602,875.00	\$0.00	\$602,875.00			127%	-\$163,411.26
			Contracts for Attorneys	\$597,802.50	\$764,588.76		
			Experts and Investigators	\$4,697.50	\$1,697.50		
			Supplies/Services	\$375.00	\$0.00		
City of Warren	\$2,035,849.91	\$123,769.06	\$2,159,618.97			74%	\$568,951.34
			Personnel	\$72,540.00	\$63,900.02		
			Fringe Benefits	\$37,628.97	\$23,538.71		
			Contracts for Attorneys	\$2,030,250.00	\$1,493,596.56		
			Experts and Investigators	\$15,000.00	\$8,185.00		
			Supplies/Services	\$4,200.00	\$1,447.34		
Clinton Township	\$1,025,970.64	\$43,960.61	\$1,069,931.25			77%	\$244,018.94
			Contracts for Attorneys	\$1,040,406.25	\$818,611.06		
			Experts and Investigators	\$21,400.00	\$7,301.25		
			Contracts Other	\$6,250.00	\$0.00		
			Supplies/Services	\$1,875.00	\$0.00		

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Lapeer County	\$1,062,590.17	\$110,704.83	\$1,173,295.00			112%	-\$138,867.83
				Contracts for Attorneys	\$1,111,900.00	\$1,263,407.90	
				Experts and Investigators	\$38,000.00	\$40,774.11	
				Training/Travel	\$2,185.00	\$1,460.12	
				Supplies/Services	\$21,210.00	\$6,520.70	
Macomb County	\$14,451,193.16	\$2,259,690.22	\$16,710,883.38			73%	\$4,500,287.51
				Personnel	\$4,096,223.90	\$3,064,616.52	
				Fringe Benefits	\$1,627,207.04	\$1,369,765.79	
				Contracts for Attorneys	\$9,059,615.00	\$6,259,976.88	
				Experts and Investigators	\$904,200.00	\$613,885.20	
				Contracts Other	\$301,559.04	\$239,567.36	
				Training/Travel	\$271,594.20	\$223,474.66	
				Supplies/Services	\$450,484.20	\$439,309.46	
Oakland County	\$20,477,069.00	\$1,883,620.74	\$22,360,689.74			78%	\$4,883,047.38
				Personnel	\$3,432,176.97	\$3,105,157.01	
				Fringe Benefits	\$1,797,862.96	\$1,457,345.08	
				Contracts for Attorneys	\$15,013,384.04	\$11,094,042.17	
				Experts and Investigators	\$663,000.00	\$487,966.61	
				Contracts Other	\$49,587.00	\$46,810.75	
				Training/Travel	\$296,475.80	\$240,148.19	
				Supplies/Services	\$1,108,202.97	\$1,046,172.55	
St. Clair County	\$3,130,342.02	\$756,044.72	\$3,886,386.74			88%	\$454,179.77
				Personnel	\$1,998,290.80	\$1,859,835.18	
				Fringe Benefits	\$594,075.48	\$489,840.57	
				Contracts for Attorneys	\$540,300.00	\$499,319.40	
				Experts and Investigators	\$190,000.05	\$143,451.47	
				Contracts Other	\$183,551.76	\$123,273.02	
				Equipment	\$5,000.00	\$0.00	
				Training/Travel	\$26,210.00	\$16,604.77	
				Supplies/Services	\$348,958.65	\$299,882.56	
LMOSC Regional Totals	\$55,894,336.78	\$5,603,749.89	\$61,498,086.67	\$61,498,086.67	\$46,580,114.97	76%	\$14,917,971.20

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Alcona County	\$258,309.58	\$41,333.16	\$299,642.74			69%	\$92,173.04
				Contracts for Attorneys	\$271,850.00	\$205,187.41	
				Experts and Investigators	\$15,000.00	\$900.00	
				Contracts Other	\$928.00	\$0.00	
				Training/Travel	\$9,314.74	\$1,382.29	
				Supplies/Services	\$2,550.00	\$0.00	
Alpena County	\$992,305.91	\$164,640.01	\$1,156,945.92			93%	\$84,480.78
				Contracts for Attorneys	\$1,084,547.92	\$1,058,456.64	
				Experts and Investigators	\$57,200.00	\$11,398.75	
				Contracts Other	\$928.00	\$0.00	
				Training/Travel	\$12,070.00	\$490.00	
				Supplies/Services	\$2,200.00	\$2,119.75	
Arenac County	\$451,782.83	\$115,230.96	\$567,013.79			99%	\$4,230.62
				Personnel	\$10,098.40	\$5,810.96	
				Fringe Benefits	\$11,757.20	\$3,983.34	
				Contracts for Attorneys	\$497,582.51	\$520,659.90	
				Experts and Investigators	\$40,000.05	\$28,870.65	
				Training/Travel	\$4,324.58	\$3,194.51	
				Supplies/Services	\$3,251.05	\$263.81	
Bay County	\$1,820,163.76	\$610,943.97	\$2,431,107.73			98%	\$49,611.88
				Personnel	\$977,102.24	\$915,349.12	
				Fringe Benefits	\$412,602.86	\$300,511.68	
				Contracts for Attorneys	\$778,790.00	\$966,609.80	
				Experts and Investigators	\$45,000.00	\$9,638.24	
				Contracts Other	\$8,344.08	\$5,313.44	
				Training/Travel	\$28,149.55	\$21,319.21	
				Supplies/Services	\$42,162.00	\$41,171.36	
				Indirect Costs	\$138,957.00	\$121,583.00	
Clare County	\$961,622.66	\$238,377.35	\$1,200,000.01			101%	-\$9,488.46
				Personnel	\$74,509.76	\$35,467.09	
				Fringe Benefits	\$28,413.02	\$6,462.11	
				Contracts for Attorneys	\$956,279.23	\$1,086,105.15	
				Experts and Investigators	\$60,000.00	\$49,634.30	
				Contracts Other	\$14,920.00	\$0.00	
				Training/Travel	\$31,300.00	\$7,606.30	
				Supplies/Services	\$27,281.00	\$20,818.52	
				Indirect Costs	\$7,297.00	\$3,395.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Huron County</u>	\$853,757.33	\$81,818.67	\$935,576.00			86%	\$133,166.78
				Contracts for Attorneys	\$868,661.93	\$775,025.34	
				Experts and Investigators	\$33,150.00	\$19,614.30	
				Training/Travel	\$17,550.00	\$6,582.81	
				Supplies/Services	\$16,214.07	\$1,186.77	
<u>Iosco County</u>	\$473,044.74	\$173,151.18	\$646,195.92			115%	-\$98,821.26
				Contracts for Attorneys	\$545,438.23	\$673,419.15	
				Experts and Investigators	\$33,500.00	\$26,866.16	
				Contracts Other	\$10,000.00	\$0.00	
				Training/Travel	\$17,124.24	\$6,147.24	
				Supplies/Services	\$40,133.45	\$38,584.63	
<u>Isabella County</u>	\$1,702,618.49	\$240,306.09	\$1,942,924.58			91%	\$167,431.62
				Personnel	\$823,545.11	\$821,834.74	
				Fringe Benefits	\$300,449.26	\$309,273.87	
				Contracts for Attorneys	\$495,668.80	\$377,756.53	
				Experts and Investigators	\$42,500.00	\$29,849.71	
				Contracts Other	\$50,340.63	\$24,028.88	
				Training/Travel	\$20,631.64	\$14,949.27	
				Supplies/Services	\$97,390.14	\$85,284.96	
				Indirect Costs	\$112,399.00	\$112,515.00	
<u>Lake County</u>	\$499,381.87	\$78,504.13	\$577,886.00			78%	\$129,425.94
				Personnel	\$7,176.00	\$2,840.80	
				Fringe Benefits	\$4,881.16	\$1,935.55	
				Contracts for Attorneys	\$527,359.84	\$433,075.29	
				Experts and Investigators	\$20,000.00	\$9,539.02	
				Contracts Other	\$6,068.00	\$0.00	
				Training/Travel	\$7,890.00	\$580.00	
				Supplies/Services	\$3,306.00	\$14.40	
				Indirect Costs	\$1,205.00	\$475.00	
<u>Mason County</u>	\$933,217.82	\$158,083.39	\$1,091,301.21			103%	-\$29,549.51
				Personnel	\$11,177.34	\$11,158.78	
				Contracts for Attorneys	\$985,225.68	\$1,071,616.75	
				Experts and Investigators	\$47,351.02	\$13,444.50	
				Contracts Other	\$8,156.00	\$0.00	
				Training/Travel	\$24,273.08	\$15,399.20	
				Supplies/Services	\$14,001.09	\$8,117.49	
				Indirect Costs	\$1,117.00	\$1,114.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Mecosta County</u>	\$1,213,573.25	\$168,216.51	\$1,381,789.76			78%	\$297,560.80
				Contracts for Attorneys	\$1,303,286.26	\$1,034,445.08	
				Experts and Investigators	\$20,000.00	\$15,791.03	
				Contracts Other	\$7,460.00	\$0.00	
				Training/Travel	\$19,120.00	\$3,164.15	
				Supplies/Services	\$31,923.50	\$30,828.70	
<u>Midland County</u>	\$516,074.05	\$261,630.92	\$777,704.97			87%	\$100,048.43
				Personnel	\$115,710.40	\$121,330.20	
				Fringe Benefits	\$44,722.07	\$19,004.80	
				Contracts for Attorneys	\$582,250.00	\$509,544.19	
				Experts and Investigators	\$10,000.00	\$4,835.25	
				Contracts Other	\$7,500.00	\$5,564.00	
				Training/Travel	\$10,022.50	\$1,100.00	
				Supplies/Services	\$7,500.00	\$16,278.10	
<u>Montmorency County</u>	\$445,561.39	\$17,047.53	\$462,608.92			82%	\$83,179.91
				Contracts for Attorneys	\$444,312.17	\$379,429.01	
				Experts and Investigators	\$12,500.00	\$0.00	
				Contracts Other	\$928.00	\$0.00	
				Training/Travel	\$3,668.75	\$0.00	
				Supplies/Services	\$1,200.00	\$0.00	
<u>Newaygo County</u>	\$1,138,731.98	\$202,988.72	\$1,341,720.70			78%	\$297,953.63
				Personnel	\$55,451.76	\$33,235.65	
				Fringe Benefits	\$34,922.16	\$21,357.35	
				Contracts for Attorneys	\$1,135,275.00	\$963,915.25	
				Experts and Investigators	\$70,000.00	\$13,303.00	
				Contracts Other	\$8,156.00	\$0.00	
				Training/Travel	\$17,436.00	\$2,645.92	
				Supplies/Services	\$11,442.78	\$3,852.90	
				Indirect Costs	\$9,037.00	\$5,457.00	
<u>Oceana County</u>	\$759,486.72	\$93,681.59	\$853,168.31			95%	\$45,129.60
				Personnel	\$64,544.72	\$67,772.72	
				Fringe Benefits	\$34,743.04	\$36,481.04	
				Contracts for Attorneys	\$672,845.00	\$664,608.05	
				Experts and Investigators	\$27,500.00	\$7,675.00	
				Contracts Other	\$7,808.00	\$0.00	
				Training/Travel	\$14,181.20	\$925.00	
				Supplies/Services	\$31,546.35	\$30,576.90	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Ogemaw County</u>	\$641,995.99	\$149,007.01	\$791,003.00			63%	\$295,175.50
				Contracts for Attorneys	\$676,000.00	\$470,629.00	
				Experts and Investigators	\$65,000.00	\$15,601.10	
				Contracts Other	\$25,028.00	\$5,061.75	
				Training/Travel	\$9,085.00	\$2,711.00	
				Supplies/Services	\$15,890.00	\$1,824.65	
<u>Osceola County</u>	\$629,142.18	\$70,857.82	\$700,000.00			63%	\$260,376.34
				Personnel	\$18,974.80	\$6,058.09	
				Fringe Benefits	\$15,686.65	\$3,613.03	
				Contracts for Attorneys	\$615,231.55	\$421,572.20	
				Experts and Investigators	\$20,000.00	\$3,998.91	
				Contracts Other	\$7,808.00	\$0.00	
				Training/Travel	\$14,465.00	\$100.00	
				Supplies/Services	\$7,834.00	\$4,281.43	
<u>Oscoda County</u>	\$494,308.11	\$54,763.04	\$549,071.15			90%	\$57,185.09
				Contracts for Attorneys	\$530,584.68	\$489,899.57	
				Experts and Investigators	\$10,000.00	\$0.00	
				Contracts Other	\$928.00	\$0.00	
				Training/Travel	\$3,958.47	\$1,857.79	
				Supplies/Services	\$3,600.00	\$128.70	
<u>Roscommon County</u>	\$598,515.85	\$205,261.15	\$803,777.00			97%	\$21,959.27
				Contracts for Attorneys	\$690,000.00	\$727,346.29	
				Experts and Investigators	\$75,000.00	\$51,822.80	
				Contracts Other	\$18,840.00	\$0.00	
				Training/Travel	\$5,437.00	\$2,279.64	
				Supplies/Services	\$14,500.00	\$369.00	
<u>Saginaw County</u>	\$8,147,781.35	\$924,854.51	\$9,072,635.86			76%	\$2,196,528.32
				Personnel	\$23,920.00	\$18,802.50	
				Fringe Benefits	\$22,245.60	\$13,182.45	
				Contracts for Attorneys	\$8,750,662.08	\$6,652,894.08	
				Experts and Investigators	\$140,140.00	\$125,108.70	
				Contracts Other	\$41,580.00	\$0.00	
				Training/Travel	\$61,632.18	\$35,082.81	
				Supplies/Services	\$27,840.00	\$27,840.00	
				Indirect Costs	\$4,616.00	\$3,197.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Sanilac County</u>	\$604,884.99	\$66,198.06	\$671,083.05			111%	-\$72,493.76
				Personnel	\$105,007.50	\$104,999.96	
				Fringe Benefits	\$40,193.08	\$19,373.26	
				Contracts for Attorneys	\$431,294.46	\$562,155.31	
				Experts and Investigators	\$26,100.30	\$31,224.25	
				Training/Travel	\$14,677.94	\$5,095.10	
				Supplies/Services	\$53,809.77	\$20,728.93	
<u>Tuscola County</u>	\$2,150,282.10	\$255,944.70	\$2,406,226.80			70%	\$716,433.13
				Personnel	\$221,459.00	\$195,105.80	
				Fringe Benefits	\$113,353.80	\$104,581.67	
				Contracts for Attorneys	\$1,905,000.00	\$1,266,725.61	
				Experts and Investigators	\$100,000.00	\$84,052.63	
				Contracts Other	\$19,500.00	\$18,000.00	
				Training/Travel	\$30,214.00	\$4,354.95	
				Supplies/Services	\$16,700.00	\$16,973.01	
Mid MI Regional Totals	\$26,286,542.95	\$4,372,840.47	\$30,659,383.42	\$30,659,383.42	\$25,837,685.73	84%	\$4,821,697.69

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Alger County	\$545,351.07	\$53,882.43	\$599,233.50			80%	\$118,161.41
				Personnel	\$209,499.14	\$190,201.14	
				Fringe Benefits	\$78,946.40	\$57,837.59	
				Contracts for Attorneys	\$142,250.00	\$118,252.55	
				Experts and Investigators	\$62,500.00	\$23,340.53	
				Contracts Other	\$11,580.00	\$1,104.00	
				Training/Travel	\$30,527.96	\$28,399.73	
				Supplies/Services	\$63,930.00	\$61,936.55	
Antrim County	\$529,410.67	\$80,783.93	\$610,194.60			89%	\$65,848.53
				Contracts for Attorneys	\$568,847.00	\$510,486.75	
				Experts and Investigators	\$10,000.00	\$3,800.00	
				Contracts Other	\$3,312.00	\$3,312.00	
				Training/Travel	\$26,285.60	\$26,285.09	
				Supplies/Services	\$1,750.00	\$462.23	
Charlevoix County	\$735,629.45	\$169,795.50	\$905,424.95			91%	\$84,186.73
				Personnel	\$173,596.80	\$175,061.08	
				Fringe Benefits	\$127,257.03	\$118,790.51	
				Contracts for Attorneys	\$559,350.00	\$506,819.85	
				Experts and Investigators	\$10,412.00	\$7,750.00	
				Contracts Other	\$8,400.00	\$0.00	
				Training/Travel	\$11,426.36	\$4,831.71	
				Supplies/Services	\$14,982.76	\$7,985.07	
Cheboygan County	\$791,890.40	\$145,646.12	\$937,536.52			111%	-\$32,946.17
				Personnel	\$178,309.25	\$178,309.02	
				Fringe Benefits	\$80,106.58	\$80,106.58	
				Contracts for Attorneys	\$529,539.21	\$560,355.15	
				Experts and Investigators	\$13,000.00	\$15,132.00	
				Contracts Other	\$12,201.00	\$12,201.34	
				Training/Travel	\$74,229.00	\$74,228.42	
				Supplies/Services	\$24,310.48	\$24,311.18	
				Indirect Costs	\$25,841.00	\$25,839.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Chippewa County</u>	\$999,159.79	\$226,130.32	\$1,225,290.11			63%	\$452,998.66
				Personnel	\$331,380.67	\$257,265.57	
				Fringe Benefits	\$139,292.13	\$109,312.72	
				Contracts for Attorneys	\$534,850.00	\$326,022.09	
				Experts and Investigators	\$78,000.00	\$6,400.00	
				Contracts Other	\$24,640.00	\$9,806.56	
				Training/Travel	\$51,599.50	\$48,885.89	
				Supplies/Services	\$65,527.81	\$14,598.62	
<u>Crawford County</u>	\$585,565.61	\$15,147.18	\$600,712.79			87%	\$75,957.87
				Contracts for Attorneys	\$549,434.50	\$501,703.55	
				Experts and Investigators	\$12,500.00	\$16,972.25	
				Contracts Other	\$17,600.00	\$2,910.00	
				Training/Travel	\$16,988.32	\$2,433.28	
				Supplies/Services	\$4,189.97	\$735.84	
<u>Delta County</u>	\$778,477.74	\$110,448.96	\$888,926.70			33%	\$594,822.50
Expenses through Q2 only				Personnel	\$53,795.28	\$24,834.42	
No Q3, Q4 submission as of report date				Fringe Benefits	\$33,546.17	\$13,973.87	
				Contracts for Attorneys	\$611,117.60	\$237,702.70	
				Experts and Investigators	\$30,000.00	\$860.00	
				Contracts Other	\$142,776.00	\$6,232.50	
				Training/Travel	\$12,787.60	\$9,306.12	
				Supplies/Services	\$4,904.05	\$1,194.59	
<u>Dickinson County</u>	\$491,184.59	\$69,191.28	\$560,375.87			101%	-\$5,668.61
				Contracts for Attorneys	\$531,053.47	\$541,017.95	
				Experts and Investigators	\$15,500.00	\$13,745.00	
				Contracts Other	\$960.00	\$0.00	
				Training/Travel	\$11,662.40	\$10,814.58	
				Supplies/Services	\$1,200.00	\$466.95	
<u>Emmet County</u>	\$903,618.90	\$164,103.72	\$1,067,722.62			58%	\$450,387.75
				Contracts for Attorneys	\$1,036,306.62	\$596,821.52	
				Experts and Investigators	\$9,000.00	\$800.00	
				Contracts Other	\$4,968.00	\$4,266.00	
				Training/Travel	\$13,448.00	\$13,375.32	
				Supplies/Services	\$4,000.00	\$2,072.03	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Gogebic County</u>	\$473,217.53	\$105,196.45	\$578,413.98			76%	\$138,045.06
				Personnel	\$11,276.20	\$10,555.00	
				Fringe Benefits	\$4,217.02	\$916.28	
				Contracts for Attorneys	\$498,850.00	\$420,799.34	
				Experts and Investigators	\$13,500.00	\$0.00	
				Contracts Other	\$36,315.80	\$0.00	
				Training/Travel	\$8,778.96	\$3,444.42	
				Supplies/Services	\$5,476.00	\$4,653.88	
<u>Grand Traverse County</u>	\$2,446,932.60	\$158,187.40	\$2,605,120.00			91%	\$245,129.66
				Contracts for Attorneys	\$2,512,848.00	\$2,298,427.28	
				Experts and Investigators	\$50,000.00	\$45,036.50	
				Contracts Other	\$9,936.00	\$8,365.91	
				Training/Travel	\$27,836.00	\$5,826.93	
				Supplies/Services	\$4,500.00	\$2,333.72	
<u>Houghton, Baraga, Keweenaw Counties</u>	\$1,085,825.36	\$159,689.56	\$1,245,514.92			74%	\$328,622.20
				Contracts for Attorneys	\$1,194,637.32	\$916,892.72	
				Experts and Investigators	\$47,300.00	\$0.00	
				Training/Travel	\$3,577.60	\$0.00	
<u>Iron County</u>	\$709,036.31	\$73,643.28	\$782,679.59			75%	\$197,736.47
				Contracts for Attorneys	\$632,351.59	\$462,794.10	
				Experts and Investigators	\$125,000.00	\$117,080.47	
				Training/Travel	\$21,328.00	\$1,957.50	
				Supplies/Services	\$4,000.00	\$3,111.05	
<u>Kalkaska County</u>	\$564,573.37	\$40,164.85	\$604,738.22			120%	-\$122,047.68
				Personnel	\$11,623.20	\$7,295.16	
				Fringe Benefits	\$2,637.22	\$952.72	
				Contracts for Attorneys	\$545,400.00	\$692,308.47	
				Experts and Investigators	\$26,023.20	\$22,893.12	
				Contracts Other	\$2,520.00	\$0.00	
				Training/Travel	\$8,834.60	\$2,600.00	
				Supplies/Services	\$7,700.00	\$736.43	
<u>Leelanau County</u>	\$316,130.38	\$53,246.22	\$369,376.60			95%	\$17,087.55
				Contracts for Attorneys	\$348,530.00	\$337,477.50	
				Experts and Investigators	\$10,000.00	\$9,400.00	
				Contracts Other	\$3,312.00	\$3,312.00	
				Training/Travel	\$5,284.60	\$1,584.00	
				Supplies/Services	\$2,250.00	\$515.55	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Luce County	\$351,749.22	\$30,411.78	\$382,161.00			85%	\$59,112.81
				Contracts for Attorneys	\$347,500.00	\$313,484.28	
				Experts and Investigators	\$20,000.00	\$4,236.95	
				Contracts Other	\$11,796.00	\$4,260.00	
				Training/Travel	\$2,865.00	\$1,066.96	
Mackinac County	\$382,009.45	\$137,901.55	\$519,911.00			92%	\$39,228.51
				Contracts for Attorneys	\$491,250.00	\$474,621.24	
				Experts and Investigators	\$20,000.00	\$131.25	
				Contracts Other	\$5,796.00	\$5,130.00	
				Training/Travel	\$2,865.00	\$800.00	
Manistee and Benzie Counties	\$897,119.77	\$285,366.94	\$1,182,486.71			95%	\$63,120.47
				Personnel	\$598,470.60	\$624,693.63	
				Fringe Benefits	\$226,249.24	\$222,517.67	
				Contracts for Attorneys	\$218,334.45	\$181,629.89	
				Experts and Investigators	\$34,160.55	\$26,971.98	
				Contracts Other	\$62,225.83	\$27,800.68	
				Training/Travel	\$19,137.00	\$19,275.70	
				Supplies/Services	\$23,909.04	\$16,476.69	
Marquette County	\$2,648,969.14	\$231,720.13	\$2,880,689.27			78%	\$627,195.30
				Personnel	\$1,277,066.88	\$1,049,652.72	
				Fringe Benefits	\$655,462.81	\$360,441.66	
				Contracts for Attorneys	\$367,550.00	\$363,609.45	
				Experts and Investigators	\$66,850.00	\$27,399.04	
				Contracts Other	\$61,570.08	\$58,350.08	
				Training/Travel	\$58,951.50	\$42,733.36	
				Supplies/Services	\$393,238.00	\$351,307.66	
Menominee County	\$624,884.22	\$117,111.00	\$741,995.22			58%	\$315,342.01
				Personnel	\$5,598.60	\$5,333.50	
				Fringe Benefits	\$876.18	\$521.78	
				Contracts for Attorneys	\$664,900.30	\$385,815.23	
				Experts and Investigators	\$9,750.00	\$1,625.00	
				Contracts Other	\$4,968.00	\$0.00	
				Training/Travel	\$47,399.94	\$29,525.00	
				Supplies/Services	\$8,502.20	\$3,832.70	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Ontonagon County</u>	\$181,946.10	\$27,991.63	\$209,937.73			62%	\$79,418.25
				Personnel	\$5,631.60	\$5,243.92	
				Fringe Benefits	\$1,671.33	\$409.44	
				Contracts for Attorneys	\$165,500.00	\$111,629.94	
				Experts and Investigators	\$11,500.00	\$0.00	
				Contracts Other	\$3,564.00	\$0.00	
				Training/Travel	\$22,070.80	\$13,236.18	
<u>Otsego County</u>	\$911,317.01	\$82,917.06	\$994,234.07			61%	\$383,122.07
				Personnel	\$6,958.50	\$4,449.95	
				Fringe Benefits	\$3,448.57	\$1,523.95	
				Contracts for Attorneys	\$893,157.50	\$524,047.61	
				Experts and Investigators	\$43,050.00	\$43,035.95	
				Contracts Other	\$23,400.00	\$18,072.50	
				Training/Travel	\$6,419.50	\$2,215.00	
				Supplies/Services	\$17,800.00	\$17,767.04	
<u>Presque Isle County</u>	\$183,563.88	\$75,488.00	\$259,051.88			91%	\$23,107.19
				Personnel	\$9,750.00	\$7,366.68	
				Fringe Benefits	\$745.88	\$563.64	
				Contracts for Attorneys	\$217,250.00	\$226,322.94	
				Experts and Investigators	\$10,000.00	\$0.00	
				Contracts Other	\$240.00	\$159.60	
				Training/Travel	\$12,066.00	\$1,218.53	
				Supplies/Services	\$9,000.00	\$313.30	
<u>Schoolcraft County</u>	\$201,495.15	\$36,598.45	\$238,093.60			73%	\$63,523.07
				Contracts for Attorneys	\$202,593.60	\$158,458.25	
				Experts and Investigators	\$15,000.00	\$6,810.00	
				Training/Travel	\$15,000.00	\$9,272.28	
				Supplies/Services	\$5,500.00	\$30.00	
<u>Wexford and Missaukee Counties</u>	\$1,829,379.15	\$148,052.20	\$1,977,431.35			84%	\$316,165.96
				Personnel	\$786,297.20	\$686,795.60	
				Fringe Benefits	\$391,539.91	\$294,943.39	
				Contracts for Attorneys	\$367,000.00	\$327,846.42	
				Experts and Investigators	\$58,200.00	\$24,853.35	
				Contracts Other	\$140,423.27	\$114,576.56	
				Training/Travel	\$57,340.93	\$54,009.76	
				Supplies/Services	\$63,007.04	\$63,745.25	
				Indirect Costs	\$113,623.00	\$94,495.06	
Northern MI Regional Totals	\$20,168,436.86	\$2,798,815.94	\$22,967,252.80	\$22,967,252.80	\$18,389,595.23	80%	\$4,577,657.57

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Clinton County	\$1,873,243.70	\$148,998.77	\$2,022,242.47			95%	\$91,588.75
				Personnel	\$113,183.59	\$104,514.47	
				Fringe Benefits	\$35,094.93	\$24,381.25	
				Contracts for Attorneys	\$1,728,422.00	\$1,728,422.00	
				Experts and Investigators	\$47,648.00	\$47,647.23	
				Contracts Other	\$9,360.00	\$0.00	
				Training/Travel	\$59,713.50	\$11,672.06	
				Supplies/Services	\$28,820.45	\$14,016.71	
Eaton County	\$2,266,904.46	\$448,814.26	\$2,715,718.72			84%	\$425,087.95
				Personnel	\$1,354,080.00	\$1,133,745.98	
				Fringe Benefits	\$721,000.22	\$488,447.27	
				Contracts for Attorneys	\$343,000.00	\$538,673.93	
				Experts and Investigators	\$170,000.00	\$26,619.50	
				Contracts Other	\$26,960.00	\$21,773.31	
				Training/Travel	\$40,578.50	\$28,454.48	
				Supplies/Services	\$60,100.00	\$52,916.30	
Genesee County	\$15,962,465.71	\$1,346,053.44	\$17,308,519.15			60%	\$6,971,239.62
				Personnel	\$2,225,233.33	\$1,193,299.41	
				Fringe Benefits	\$862,540.57	\$455,124.39	
				Contracts for Attorneys	\$12,455,833.00	\$8,229,087.05	
				Experts and Investigators	\$1,355,000.00	\$224,062.00	
				Contracts Other	\$140,200.00	\$47,753.88	
				Training/Travel	\$83,842.25	\$34,555.87	
				Supplies/Services	\$185,870.00	\$153,396.93	
Gratiot County	\$1,052,901.47	\$84,053.83	\$1,136,955.30			109%	-\$99,470.03
				Personnel	\$148,106.01	\$142,581.80	
				Fringe Benefits	\$41,170.50	\$25,834.59	
				Contracts for Attorneys	\$691,656.00	\$1,005,808.51	
				Experts and Investigators	\$30,000.00	\$36,155.31	
				Contracts Other	\$8,160.00	\$0.00	
				Training/Travel	\$53,185.00	\$6,922.98	
				Supplies/Services	\$148,677.79	\$3,122.14	
				Indirect Costs	\$16,000.00	\$16,000.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Hillsdale County	\$916,918.32	\$114,646.21	\$1,031,564.53			59%	\$418,928.19
				Personnel	\$20,525.44	\$13,916.38	
				Fringe Benefits	\$12,514.09	\$11,170.04	
				Contracts for Attorneys	\$905,000.00	\$577,330.60	
				Experts and Investigators	\$50,000.00	\$5,250.30	
				Contracts Other	\$26,400.00	\$0.00	
				Training/Travel	\$9,125.00	\$4,969.02	
				Supplies/Services	\$8,000.00	\$0.00	
Ingham County	\$10,696,202.97	\$929,081.63	\$11,625,284.60			79%	\$2,455,366.32
				Personnel	\$4,888,395.20	\$4,465,263.38	
				Fringe Benefits	\$3,530,887.85	\$2,828,227.32	
				Contracts for Attorneys	\$1,574,800.00	\$986,462.86	
				Experts and Investigators	\$317,600.00	\$45,028.84	
				Contracts Other	\$575,595.00	\$311,340.99	
				Equipment	\$7,850.00	\$0.00	
				Training/Travel	\$95,959.00	\$69,257.97	
				Supplies/Services	\$634,197.55	\$464,336.92	
Jackson County	\$4,426,261.76	\$571,775.36	\$4,998,037.12			87%	\$634,362.61
				Personnel	\$1,862,936.21	\$1,825,015.87	
				Fringe Benefits	\$916,920.43	\$561,552.58	
				Contracts for Attorneys	\$1,327,583.29	\$1,327,583.29	
				Experts and Investigators	\$290,000.38	\$135,939.98	
				Contracts Other	\$118,818.67	\$98,425.30	
				Training/Travel	\$60,587.14	\$37,125.79	
				Supplies/Services	\$421,191.00	\$378,031.70	
Lenawee County	\$2,556,600.87	\$216,496.99	\$2,773,097.86			78%	\$601,203.02
				Personnel	\$1,192,327.50	\$1,105,124.17	
				Fringe Benefits	\$801,937.86	\$587,008.66	
				Contracts for Attorneys	\$371,250.00	\$250,481.95	
				Experts and Investigators	\$115,000.00	\$12,825.00	
				Contracts Other	\$9,100.00	\$5,803.18	
				Training/Travel	\$49,420.50	\$19,135.16	
				Supplies/Services	\$234,062.00	\$191,516.72	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Livingston County	\$2,254,213.67	\$944,189.67	\$3,198,403.34			92%	\$271,357.63
				Personnel	\$1,382,856.80	\$1,351,434.12	
				Fringe Benefits	\$575,549.52	\$486,828.10	
				Contracts for Attorneys	\$676,000.00	\$635,244.58	
				Experts and Investigators	\$76,500.00	\$22,500.00	
				Contracts Other	\$151,233.00	\$102,071.36	
				Training/Travel	\$37,460.00	\$23,550.15	
				Supplies/Services	\$298,804.02	\$305,417.40	
Monroe County	\$3,414,342.13	\$217,687.41	\$3,632,029.54			61%	\$1,401,297.30
				Personnel	\$266,096.88	\$211,178.17	
				Fringe Benefits	\$108,798.06	\$34,199.55	
				Contracts for Attorneys	\$2,803,750.00	\$1,786,971.39	
				Experts and Investigators	\$149,160.00	\$91,749.64	
				Contracts Other	\$52,006.00	\$41,305.04	
				Training/Travel	\$52,172.60	\$10,558.59	
				Supplies/Services	\$162,610.00	\$30,233.86	
				Indirect Costs	\$37,436.00	\$24,536.00	
Shiawassee County	\$1,539,691.01	\$106,911.94	\$1,646,602.95			68%	\$529,935.74
				Personnel	\$841,984.00	\$693,335.68	
				Fringe Benefits	\$435,090.95	\$202,881.58	
				Contracts for Attorneys	\$202,500.00	\$84,533.16	
				Experts and Investigators	\$37,000.00	\$64,494.98	
				Contracts Other	\$55,000.00	\$49,192.30	
				Training/Travel	\$32,578.00	\$3,988.77	
				Supplies/Services	\$42,450.00	\$18,240.74	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Washtenaw County</u>	\$10,966,945.79	\$2,669,171.25	\$13,636,117.04			93%	\$911,568.01
				Personnel	\$6,210,010.53		
				Fringe Benefits	\$3,076,432.61		
				Contracts for Attorneys	\$1,576,157.90		
				Experts and Investigators	\$171,165.17		
				Contracts Other	\$41,298.76		
				Training/Travel	\$36,391.66		
				Supplies/Services	\$1,613,092.40		
S. Central Totals	\$57,926,691.86	\$7,797,880.76	\$65,724,572.62	\$65,724,572.62	\$51,112,107.51	78%	\$14,612,465.11

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Canton Township	\$391,764.29	\$31,385.71	\$423,150.00			87%	\$54,251.78
				Contracts for Attorneys	\$381,150.00	\$340,039.60	
				Supplies/Services	\$42,000.00	\$28,858.62	
City of Allen Park	\$250,529.75	\$14,947.70	\$265,477.45			67%	\$87,812.75
				Personnel	\$10,764.00	\$0.00	
				Fringe Benefits	\$823.45	\$0.00	
				Contracts for Attorneys	\$253,890.00	\$177,664.70	
City of Dearborn	\$1,583,934.26	\$79,472.40	\$1,663,406.66			81%	\$315,141.91
				Personnel	\$809,613.83	\$593,358.77	
				Fringe Benefits	\$246,939.83	\$177,554.08	
				Contracts for Attorneys	\$320,040.00	\$390,725.20	
				Experts and Investigators	\$55,159.00	\$17,670.48	
				Contracts Other	\$70,400.00	\$52,742.26	
				Training/Travel	\$31,393.00	\$11,138.39	
				Supplies/Services	\$129,861.00	\$105,075.57	
City of Dearborn Heights	\$256,481.33	\$9,908.25	\$266,389.58			139%	-\$103,795.04
				Personnel	\$26,520.00	\$27,837.42	
				Fringe Benefits	\$2,028.78	\$2,129.55	
				Contracts for Attorneys	\$168,840.00	\$271,216.85	
				Supplies/Services	\$69,000.80	\$69,000.80	
City of Garden City	\$147,863.47	\$9,008.38	\$156,871.85			79%	\$33,547.05
				Personnel	\$32,036.16	\$32,036.16	
				Fringe Benefits	\$30,411.54	\$30,411.54	
				Contracts for Attorneys	\$93,240.00	\$60,877.10	
				Supplies/Services	\$1,184.15	\$0.00	
City of Grosse Pointe	\$17,910.11	\$3,257.89	\$21,168.00			73%	\$5,639.62
				Contracts for Attorneys	\$21,168.00	\$15,528.38	
City of Grosse Pointe Farms	\$73,307.27	\$15,132.76	\$88,440.03			66%	\$29,742.63
				Contracts for Attorneys	\$88,440.03	\$58,697.40	
City of Grosse Pointe Park	\$20,857.02	\$10,264.98	\$31,122.00			76%	\$7,487.20
				Contracts for Attorneys	\$31,122.00	\$23,634.80	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Hamtramck	\$142,931.25	\$14,600.25	\$157,531.50			70%	\$47,457.16
				Contracts for Attorneys	\$157,531.50	\$110,074.34	
City of Harper Woods	\$233,822.11	\$12,759.91	\$246,582.02			120%	-\$48,813.03
				Contracts for Attorneys	\$202,577.76	\$251,490.80	
				Supplies/Services	\$44,004.26	\$43,904.25	
City of Highland Park	\$101,284.61	\$13,905.00	\$115,189.61			69%	\$35,336.18
				Personnel	\$18,257.20	\$1,758.23	
				Fringe Benefits	\$1,650.45	\$131.20	
				Contracts for Attorneys	\$95,281.96	\$77,964.00	
City of Inkster	\$107,290.00	\$46,350.00	\$153,640.00			112%	-\$19,007.80
				Contracts for Attorneys	\$138,577.11	\$172,647.80	
				Supplies/Services	\$15,062.89	\$0.00	
City of Livonia	\$449,177.38	\$17,728.22	\$466,905.60			135%	-\$162,130.72
				Contracts for Attorneys	\$466,905.60	\$629,036.32	
City of Romulus	\$246,918.45	\$55,748.75	\$302,667.20			80%	\$59,889.20
				Personnel	\$771.20	\$0.00	
				Contracts for Attorneys	\$301,896.00	\$242,778.00	
City of Southgate	\$195,616.42	\$4,723.58	\$200,340.00			78%	\$43,601.28
				Contracts for Attorneys	\$200,340.00	\$156,738.72	
City of Taylor	\$456,603.37	\$40,686.03	\$497,289.40			103%	-\$15,985.26
				Personnel	\$30,115.80	\$30,115.80	
				Fringe Benefits	\$19,448.79	\$16,748.68	
				Contracts for Attorneys	\$337,207.12	\$418,174.26	
				Supplies/Services	\$110,517.69	\$48,235.92	
City of Wayne	\$245,052.47	\$23,659.51	\$268,711.98			78%	\$58,991.75
				Personnel	\$12,558.50	\$12,548.74	
				Fringe Benefits	\$5,932.48	\$5,150.67	
				Contracts for Attorneys	\$209,916.00	\$162,857.90	
				Supplies/Services	\$40,305.00	\$29,162.92	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
City of Wyandotte	\$407,672.49	\$1,473.79	\$409,146.28			101%	-\$3,122.89
				Personnel	\$7,879.50	\$5,740.73	
				Fringe Benefits	\$602.78	\$439.16	
				Contracts for Attorneys	\$335,664.00	\$350,833.57	
				Supplies/Services	\$65,000.00	\$55,255.71	
Grosse Ile Township	\$306,232.19	\$77,357.81	\$383,590.00			92%	\$30,096.20
				Contracts for Attorneys	\$373,590.00	\$353,493.80	
				Supplies/Services	\$10,000.00	\$0.00	
Township of Redford	\$363,154.90	\$53,029.10	\$416,184.00			86%	\$58,309.65
				Contracts for Attorneys	\$396,144.00	\$357,874.35	
				Supplies/Services	\$20,040.00	\$0.00	
City of Detroit	\$5,020,866.26	\$1,095,180.33	\$6,116,046.59			114%	-\$884,774.05
				Personnel	\$283,972.76	\$250,191.29	
				Fringe Benefits	\$99,390.47	\$72,891.58	
				Contracts for Attorneys	\$4,762,314.32	\$6,543,490.55	
				Experts and Investigators	\$75,000.00	\$127,827.22	
				Training/Travel	\$11,650.00	\$0.00	
				Supplies/Services	\$845,383.04	\$6,420.00	
				Indirect Costs	\$38,336.00	\$0.00	
City of Grosse Pointe Woods	\$63,151.11	\$3,175.49	\$66,326.60			81%	\$12,332.20
				Contracts for Attorneys	\$65,406.60	\$53,994.40	
				Training/Travel	\$920.00	\$0.00	
City of Lincoln Park	\$369,382.10	\$10,819.97	\$380,202.07			74%	\$97,181.17
				Personnel	\$89,801.96	\$76,081.64	
				Fringe Benefits	\$7,660.11	\$5,820.26	
				Contracts for Attorneys	\$257,040.00	\$195,400.38	
				Contracts Other	\$2,400.00	\$1,627.00	
				Training/Travel	\$3,603.00	\$1,900.00	
				Supplies/Services	\$19,697.00	\$2,191.62	
City of Westland	\$611,834.94	\$63,450.06	\$675,285.00			94%	\$41,755.00
				Contracts for Attorneys	\$674,250.00	\$633,530.00	
				Training/Travel	\$1,035.00	\$0.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Wayne County	\$47,177,970.20	\$7,670,754.02	\$54,848,724.22			51%	\$26,914,035.19
				Personnel	\$3,392,905.60	\$2,208,713.68	
				Fringe Benefits	\$2,831,828.43	\$932,683.78	
				Contracts for Attorneys	\$45,946,276.95	\$22,607,576.19	
				Experts and Investigators	\$1,702,050.00	\$1,947,344.14	
				Contracts Other	\$98,104.28	\$10,891.06	
				Training/Travel	\$28,360.00	\$2,507.00	
				Supplies/Services	\$226,725.96	\$63,501.92	
				Indirect Costs	\$622,473.00	\$161,471.26	
Wayne County Totals	\$59,241,607.75	\$9,378,779.89	\$68,620,387.64	\$68,620,387.64	\$41,925,408.51	61%	\$26,694,979.13

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Allegan County	\$4,296,302.12	\$236,039.95	\$4,532,342.07			72%	\$1,261,879.57
				Personnel	\$1,519,032.00	\$1,063,958.73	
				Fringe Benefits	\$464,413.35	\$316,641.34	
				Contracts for Attorneys	\$1,925,613.00	\$1,538,819.95	
				Experts and Investigators	\$258,550.00	\$45,894.01	
				Contracts Other	\$45,888.72	\$30,059.69	
				Training/Travel	\$63,358.00	\$22,016.50	
				Supplies/Services	\$255,487.00	\$253,072.28	
Barry County	\$1,351,051.01	\$233,113.03	\$1,584,164.04			70%	\$468,566.56
				Personnel	\$340,614.56	\$289,270.36	
				Fringe Benefits	\$234,485.48	\$190,632.46	
				Contracts for Attorneys	\$827,813.16	\$538,880.50	
				Experts and Investigators	\$95,000.00	\$33,954.98	
				Contracts Other	\$17,867.52	\$11,022.52	
				Training/Travel	\$17,339.48	\$5,453.04	
				Supplies/Services	\$51,043.84	\$46,383.62	
Berrien County	\$4,803,046.46	\$579,598.58	\$5,382,645.04			98%	\$120,451.45
				Personnel	\$2,613,253.50	\$2,450,292.84	
				Fringe Benefits	\$1,207,092.03	\$1,102,509.23	
				Contracts for Attorneys	\$568,000.00	\$839,979.32	
				Experts and Investigators	\$250,151.75	\$122,121.67	
				Contracts Other	\$237,928.00	\$241,127.22	
				Training/Travel	\$47,071.51	\$38,830.62	
				Supplies/Services	\$459,148.25	\$467,332.69	
Branch County	\$1,609,168.94	\$155,918.31	\$1,765,087.25			78%	\$385,522.85
				Personnel	\$853,132.80	\$768,539.08	
				Fringe Benefits	\$416,158.27	\$189,559.20	
				Contracts for Attorneys	\$289,526.30	\$287,194.65	
				Experts and Investigators	\$52,000.00	\$11,934.00	
				Contracts Other	\$61,389.88	\$62,492.66	
				Training/Travel	\$10,480.00	\$6,518.27	
				Supplies/Services	\$82,400.00	\$53,326.54	
Calhoun County	\$7,270,743.96	\$703,755.74	\$7,974,499.70			86%	\$1,083,526.32
				Personnel	\$3,275,728.12	\$2,334,035.18	
				Fringe Benefits	\$1,458,974.39	\$734,282.89	
				Contracts for Attorneys	\$2,084,450.00	\$3,007,808.20	
				Experts and Investigators	\$433,500.00	\$154,508.66	
				Contracts Other	\$272,573.35	\$214,529.96	
				Training/Travel	\$73,168.30	\$69,838.54	
				Supplies/Services	\$376,105.54	\$375,969.95	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
<u>Cass County</u>	\$755,299.04	\$256,333.01	\$1,011,632.05			101%	-\$7,599.47
				Personnel	\$109,470.40	\$106,901.18	
				Fringe Benefits	\$61,904.25	\$52,444.18	
				Contracts for Attorneys	\$718,562.40	\$765,232.75	
				Experts and Investigators	\$67,152.00	\$61,633.36	
				Contracts Other	\$9,708.00	\$4,780.00	
				Training/Travel	\$10,930.00	\$6,711.84	
				Supplies/Services	\$9,212.00	\$5,594.21	
				Indirect Costs	\$24,693.00	\$15,934.00	
<u>City of Grand Rapids</u>	\$3,156,349.48	\$178,511.36	\$3,334,860.84			107%	-\$235,893.38
				Personnel	\$123,700.18	\$120,673.69	
				Fringe Benefits	\$65,808.80	\$65,954.09	
				Contracts for Attorneys	\$3,032,130.92	\$3,298,980.50	
				Experts and Investigators	\$10,000.00	\$7,723.35	
				Contracts Other	\$11,987.41	\$0.00	
				Training/Travel	\$25,200.00	\$16,265.00	
				Supplies/Services	\$47,887.53	\$42,496.59	
				Indirect Costs	\$18,146.00	\$18,661.00	
<u>Ionia County</u>	\$855,720.49	\$225,161.77	\$1,080,882.26			82%	\$191,979.41
				Personnel	\$554,851.10	\$558,986.44	
				Fringe Benefits	\$190,789.17	\$154,053.25	
				Contracts for Attorneys	\$34,000.60	\$11,893.60	
				Experts and Investigators	\$85,000.00	\$23,695.00	
				Contracts Other	\$38,816.00	\$28,822.25	
				Training/Travel	\$26,795.00	\$11,275.80	
				Supplies/Services	\$150,630.39	\$100,176.51	
<u>Kalamazoo County</u>	\$8,904,947.68	\$1,185,314.64	\$10,090,262.32			96%	\$402,265.92
				Personnel	\$170,360.32	\$120,968.75	
				Fringe Benefits	\$88,454.25	\$66,548.49	
				Contracts for Attorneys	\$9,309,857.75	\$9,309,857.75	
				Experts and Investigators	\$520,000.00	\$190,621.41	
				Supplies/Services	\$1,590.00	\$0.00	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
Kent County	\$23,498,866.07	\$2,524,091.16	\$26,022,957.23			56%	\$11,495,024.71
				Personnel	\$6,895,983.19	\$5,689,437.60	
				Fringe Benefits	\$3,139,213.69	\$1,634,202.04	
				Contracts for Attorneys	\$12,703,810.35	\$5,249,697.80	
				Experts and Investigators	\$665,000.00	\$178,980.63	
				Contracts for Construction	\$150,000.00	\$23,486.00	
				Contracts Other	\$1,285,979.00	\$1,024,822.83	
				Training/Travel	\$263,995.00	\$58,457.36	
				Supplies/Services	\$753,056.00	\$502,928.26	
				Indirect Costs	\$165,920.00	\$165,920.00	
Montcalm County	\$1,366,738.42	\$226,942.16	\$1,593,680.58			91%	\$136,271.51
				Personnel	\$188,240.00	\$164,552.57	
				Fringe Benefits	\$74,863.20	\$63,465.70	
				Contracts for Attorneys	\$1,100,000.00	\$1,135,413.00	
				Experts and Investigators	\$50,000.00	\$21,881.07	
				Contracts Other	\$55,137.12	\$3,495.00	
				Training/Travel	\$40,643.92	\$14,811.65	
				Supplies/Services	\$84,796.34	\$53,790.08	
Muskegon County	\$7,949,435.99	\$682,162.82	\$8,631,598.81			71%	\$2,516,522.33
				Personnel	\$4,199,845.12	\$2,893,444.17	
				Fringe Benefits	\$2,295,383.29	\$1,492,169.68	
				Contracts for Attorneys	\$1,019,500.00	\$938,407.13	
				Experts and Investigators	\$274,841.26	\$84,030.64	
				Contracts Other	\$226,500.12	\$147,044.16	
				Training/Travel	\$92,443.00	\$81,866.37	
				Supplies/Services	\$523,086.02	\$478,114.33	
Ottawa County	\$5,621,473.30	\$950,779.61	\$6,572,252.91			73%	\$1,754,691.12
				Personnel	\$2,890,297.91	\$2,257,534.84	
				Fringe Benefits	\$1,920,710.19	\$1,161,992.66	
				Contracts for Attorneys	\$520,992.40	\$519,891.86	
				Experts and Investigators	\$345,000.00	\$92,798.62	
				Contracts Other	\$41,864.00	\$38,368.75	
				Training/Travel	\$136,112.00	\$135,480.98	
				Supplies/Services	\$717,276.41	\$611,494.08	

Funding Unit	MIDC Funding	Local Share	Total System Costs	Funding by Category	Expenses	% expended	Balance
St. Joseph County	\$677,447.94	\$426,535.73	\$1,103,983.67			78%	\$241,632.12
Expenses through Q3 only No Q4 submission as of report date				Personnel	\$122,516.18	\$81,086.51	
				Fringe Benefits	\$39,777.35	\$28,250.94	
				Contracts for Attorneys	\$800,581.64	\$689,655.35	
				Experts and Investigators	\$100,000.00	\$41,279.38	
				Training/Travel	\$14,552.50	\$2,062.97	
				Supplies/Services	\$26,556.00	\$20,016.40	
Van Buren County	\$3,647,960.12	\$309,097.85	\$3,957,057.97			57%	\$1,692,958.34
				Personnel	\$1,700,673.50	\$1,031,313.00	
				Fringe Benefits	\$810,540.99	\$338,914.38	
				Contracts for Attorneys	\$779,175.79	\$575,472.35	
				Experts and Investigators	\$218,550.00	\$42,908.70	
				Contracts Other	\$19,097.28	\$9,864.82	
				Training/Travel	\$68,136.41	\$46,404.51	
				Supplies/Services	\$119,838.00	\$83,599.34	
				Indirect Costs	\$241,046.00	\$135,622.53	
W Michigan Regional Totals	\$75,764,551.02	\$8,873,355.72	\$84,637,906.74	\$84,637,906.74	\$63,130,107.38	75%	\$21,507,799.36

Compliance Plan and Cost Analysis Renewal - FY 2027

Applicant

1. Applicant Information

- a. Applicant Name
- b. Organizational Unit
- c. Address
- d. Address 2
- e. City State MI Zip
- f. Federal ID Number
- g. Agency's fiscal year (beginning month and day) -
- h. Agency Type
 - City
 - Township
 - County
 - Village

2. Project Information

- a. Project Name Compliance Plan and Cost Analysis Renewal - FY 2027
- b. Is implementing agency same as Applicant Yes No
- c. Implementing Agency Name
- d. Project Start Date Oct-01-2026 End Date Sep-30-2027
- e. Amount of Funds Requested Project Cost
- f. Agency Local Share:

3. Contacts

a. Financial Officer

Name

Title

Mailing Address

City

State

MI

Zip

Telephone

Fax

E-mail Address

b. Authorized Official

Name

Title

Mailing Address

City

State

MI

Zip

Telephone

Fax

E-mail Address

c. Project Director / Primary Contact

Name

Title

Mailing Address

City

State

MI

Zip

Telephone

Fax

E-mail Address

Additional Information

Submitter Information

Funding Unit/System Name:

- I hereby certify that I am authorized to submit the application and the information and representations contained in the application is true and correct.

Submitted By (include name, title, email address and phone number):

Name:

Title:

Email Address:

Phone Number:

Date:

Signature:

Delivery System Model

- What type of indigent defense delivery system **will you use in FY2027?** (indicate all that apply):
 - Public Defender Office (county employees)
 - Public Defender Office (non-profit/vendor model)
 - Managed Assigned Counsel System (Name of MAC Attorney Manager and P#:
 - Contract Defender System
 - Regionalized system or coordination with other trial court funding units

If you are unsure about your type of indigent defense delivery system, more information can be found in MIDC's report entitled Delivery System Reform Models (2016), posted here: <https://michiganidc.gov/resources>. Questions can also be directed to your MIDC Regional Manager.

- Is this a change in delivery model from the prior year?** Yes No
Please respond Yes or No.
- If you are changing your indigent defense delivery system, **please briefly describe the reason for change.**

Standard 1 - Training and Education

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Standard 1

Training of Attorneys

4. Number of attorneys who accept adult criminal defense assignments as of October 1

5. Number of attorneys with less than 2 years of Michigan criminal defense experience as of October 1
In the Miscellaneous section, please include a list of names and P#s of all of the attorneys who accept adult criminal defense case assignments in your system, including conflict counsel and counsel for youths charged as adults and qualification level for assignments.

6. What is your plan for training attorneys with less than 2 years of Michigan criminal defense experience?

7. Please describe your system's training plan, including how compliance will be tracked for reporting requirements:

Will you require your attorneys to submit attendance directly through the MIDC's continuing legal education database provider, CE Broker? Yes No

If no, please describe how attendance will be tracked and reported to the MIDC:

8. If an attorney does not complete the required training, how will the system address the noncompliance?

Standard 2 - Initial Interview

Standard 2

Initial Client Interviews

9. The MIDC Standards require the selection and assignments of attorneys to be done independently from the judiciary. How and when are defense attorneys notified of new assignments?
10. How are you verifying that in-custody attorney client interviews occur within three business days?
11. How are you verifying attorneys' introductory communications with out-of-custody clients?
12. How are you compensating attorneys for conducting initial interviews? Please include whether you intend to compensate attorneys differently for in-custody and out-of-custody interviews.

Confidential Meeting Spaces

13. How many confidential meeting spaces are in the jail?
14. What is the TOTAL amount of confidential meeting spaces in the courthouse?
15. How many confidential meeting spaces in the courthouse are for in-custody clients?

Please describe these spaces.

16. How many confidential meeting spaces in the courthouse are for out-of-custody clients?

Please describe these spaces.

17. Any changes from the prior year's compliance plan for your confidential meeting spaces? Please respond Yes or No.

If Yes, please describe the proposed changes.

Standard 3 - Investigation and Experts

Standard 3

Experts and Investigators

18. The MIDC Standards require approval of expert and investigative assistance to be independent from the judiciary. Describe the process of how attorneys request expert witness assistance for their indigent clients:
19. Any change from the prior year's process to request expert witness assistance? Yes No
Please respond Yes or No.
If yes, please explain the change:
20. Describe the process of how attorneys request investigative assistance:
21. Any change from the prior year's process to request investigative assistance? Yes No
Please respond Yes or No.
If yes, please explain the change:
22. How are attorney requests (whether approved or denied) for experts and investigators tracked by the system?
Please include approved and denied requests.
-

Standard 4 - Counsel at First Appearance

Standard 4

Counsel at First Appearance and Other Critical Stages

23. The MIDC Standards require the selection and assignments of attorneys to be done independently from the judiciary. How are you providing counsel at first appearance and all arraignments? Please provide detail for circuit and district court coverage.
24. How are you providing counsel at all other critical stages? Please provide details:
25. How are you compensating attorneys for Standard 4? Please provide detail for compensating counsel at first appearance and compensating counsel at all other critical stages, **including detail about tracking hours if using flat fee/shift coverage payment methods.**
26. Do you have a prison in your County? Yes No
- If Yes, how is counsel provided to people charged with crimes while incarcerated in the prison?
- Do you seek reimbursement for the cost of counsel from the Michigan Department of Corrections? Yes No
27. Are there or will there be any misdemeanor cases where your court accepts pleas without the defendant appearing before a magistrate or a judge? For example, pleas by mail, over the counter pleas, pleas online, etc. Please answer Yes or No. Yes No
28. Describe how counsel is offered to a defendant making a plea who does not appear before a magistrate or judge:
-

29. Any change from the prior year's attorney compensation for Standard 4? Please respond Yes or No.

Yes No

If yes, please describe in the cost analysis.

Standard 5 - Attorney Assignment

Standard 5

The MIDC Standards require independence from the court including the selection and assignment of attorneys, attorney compensation and approval of requests for expert and investigative assistance.

30. How **are** attorneys selected to provide adult indigent criminal defense services in your indigent defense system?

Please describe any eligibility requirements needed by the attorneys as well as the **hiring** process:

31. Will the selection process be facilitated by a committee of stakeholders? Yes No

If so, please list the titles of participating officials, agencies, or departments as appropriate (**county administrator, board, etc**).

32. Who will approve an attorney's eligibility to receive assigned cases?

33. Who will assign work to the attorneys in the indigent defense system? Please include the person's name, title, employer and/or supervisor.

Person's Name:

Title:

Employer and/or Supervisor:

34. Who will review and approve attorney billing?

35. Who will approve requests for expert and investigative assistance?

36. Who will review and approve expert and investigative billing?

37. What is your appeal process to resolve any potential conflicts between the assigned attorney and the person(s) assigning casework?

38. What is your appeal process to resolve any potential conflicts between the assigned attorney and the person(s) or reviewing/approving billing?
-

-
-
39. What is your appeal process to resolve denied or partially denied requests for expert or investigative assistance?
-

Standard 6 - Indigent Defense Workloads

Standard 6

Indigent Defense Workloads

40. Public defender offices, assigned counsel, and contract attorneys should not exceed the caseload levels adopted in MIDC Standard 6. Are there sufficient attorneys in your funding unit to meet the caseload standard? Please answer Yes or No Yes No
41. Please briefly describe your plan for monitoring and auditing caseloads, noting any changes from the prior year. **Please include plans for the roster attorneys and the public defender office attorneys (for systems with defender offices).**
42. How many attorneys in your system maintain a private/retained or a partial trial-level criminal caseload? (For example, an attorney working on civil matters, youth defense, family legal matters, appellate cases, etc.)
- None
1 - 9
10 - 49
50+
43. Who will be responsible for monitoring and auditing caseload calculations?
44. How will caseloads be locally monitored throughout the year? How will attorneys be notified when they have reached their caseload cap?
45. **What is your** process to gather information about an attorney's caseload or assignments from other funding units?
46. What action will be taken when the caseload cap is reached?
-

Standard 7 - Qualification of Counsel

Standard 7

Qualification of Counsel

47. Eligibility for particular case assignments must be based on counsel's ability, training and experience. Are there sufficient attorneys in your funding unit to meet the **qualification** standard? Please answer Yes or No Yes No
48. Briefly describe your process for identifying counsel's qualifications, including who will be responsible for assessing counsel's qualifications and noting any changes from last year.
49. How will attorneys be notified of their qualification level?
50. What will be your appeal process if a private/roster attorney disagrees with their qualification level?.

Review of Counsel

51. Please briefly describe your current process for reviewing counsel, including participants in the review process, noting any changes from the prior year.
52. Who will be responsible for reviewing counsel?
53. How often will the reviews occur?
-

Determining Indigency, Contribution, Reimbursement

Determining Indigency, Contribution, Reimbursement

54. Will judges and/or court staff conduct all indigency screening in every proceeding? Yes No
Please answer Yes or No

If no, who will screen for indigency?

Is this screener the Appointing Authority? Yes No

If the screener is not the Appointing Authority, does the Appointing Authority oversee the screening process? Yes No

Briefly describe your process for screening for indigency.

What is the process for appealing a determination that a person does not qualify for appointed counsel?

55. Are you designating an Appointing Authority to conduct indigency screening for purposes of MCR 6.005(B)? Yes No

Will you seek contribution from partially indigent defendants? Yes No

56. In cases where contribution is appropriate, who is going to make request with the court for contribution?

57. In cases where contribution is appropriate, what is your process for determining the amount that a person should contribute during the pendency of the case to their defense?

58. What is your process for obtaining contribution?

59. What is the process for challenging a request for contribution?

60. Do your courts/judges order reimbursement for attorney fees at the conclusion of a case? Yes No
-

Attorney Compensation

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Attorney Compensation

- | | | | |
|-----|---|-----|----|
| 61. | The MIDC Standards set minimum hourly rates for roster attorneys accepting assignments in adult criminal cases. Are ALL roster attorneys (not full time employees of a public defender office) paid on an hourly basis? | Yes | No |
|-----|---|-----|----|

If yes [hourly rates are paid], is there any cap or maximum on the hours that can be billed?	Yes	No
--	-----	----

If yes, please explain.

If no [hourly rates are not paid], please describe how attorneys are compensated (flat rate contract, event based, shift coverage, etc). **Please address the following:**

Are attorneys compensated based on caseloads and does the compensation account for increases or decreases in caseload size?

What other factors were considered in arriving at the payment?

Are attorneys able to seek extraordinary compensation?

How do attorneys seek reimbursement for case-related expenses?

How will your system demonstrate that the compensation is equivalent to the MIDC minimum hourly rates? (type of invoicing, etc).

- | | | | |
|-----|---|--|--|
| 62. | All roster attorneys should be provided regular, periodic payments. | | |
|-----|---|--|--|

How often are attorney invoices processed and paid?

In lengthy cases, is periodic billing and payment during the course of representation allowed?	Yes	No
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Miscellaneous

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Personnel

In the cost analysis, please provide detail about all personnel employed by the funding unit. This should include DIRECT SERVICE PROVIDERS (Public Defender Chief, Deputy Chief, Assistant Defenders, and staff of the defender office employed by the system) as well as ANCILLARY STAFF (court clerks, sheriff employees, etc.)

Ancillary Staff

63. In limited circumstances, the MIDC can fund some other system staffing needs if required to implement one of the MIDC standards. These requests are evaluated each year.

64. Do you have any ancillary staff? Please answer Yes or No. Yes No

If yes, what standard(s) or reporting needs do they meet?

If yes, how are you tracking time for ancillary staff?

65. For existing ancillary staff, are there any personnel positions/hours eliminated, reduced or increased from the prior year? Please answer Yes or No. Yes No

If yes, please explain in the cost analysis and attach documentation to support the request for any increase.

66. Are any new ancillary staff positions or hours requested from the prior year? Please answer Yes or No. Yes No

If yes, please explain in the cost analysis and attach documentation to support the new request.

Reimbursement Costs for Creating Plan

An indigent criminal defense system may submit to the MIDC an estimate of the cost of developing a plan and cost analysis for implementing the plan under MCL 780.993(2). Please attach documentation of planning time for FY24, if seeking reimbursement under this provision.

Are you requesting reimbursement of planning costs? Yes No

If yes, do you have receipts showing that non-funding unit employees have been paid? Yes No

What is the amount you are seeking in reimbursement?

Costs Associated with Data Collection

The MIDC shall fund reasonable costs associated with data required to be collected under the MIDC Act that is over and above the local unit of government's data costs for other purposes pursuant to MCL 780.993 (10).

Are you requesting funding for costs associated with data collection? Yes No

If yes, please describe (cost for case management system, hiring personnel, etc.)

What is the amount you are seeking for this funding? \$

Cost Analysis

Instructions for Completion of the Fiscal Year 2027 Cost Analysis

Please complete all sections of the spreadsheet and narrative relevant to your request for grant funds. The cost analysis request is for the total adult criminal indigent defense system cost funded by the state grant, local share, and other funding sources. As noted in the narrative for each budget category, please highlight or make note of a new or changed budget request. Justification of expenses should include a clear statement as to how the position, contract, or item is a direct expense of the local indigent defense system. The request must include calculations for rates, hours and pricing of requested items. Please refer to the MIDC's GRANT MANUAL for guidance as to allowable costs. Click on 'Show Documents' to view the Grant Manual.

Does or will your system use a vendor/nonprofit model public defender office to provide indigent defense services? Yes No

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
DIRECT EXPENSES							
Program Expenses							
	1 Personnel						
	2 Fringe Benefits						
Contractual							
	1 Contracts for Attorneys						
	Assigned Counsel				HRS		

		Qty	Rate	Units	UOM	Total	State Grant
					HRS		
Total for Contracts for Attorneys							
2	Contracts for Experts and Investigators						
3	Contracts for Construction						
4	Contracts Other						
Total Contractual							
Other Expenses							
1	Equipment						
2	Training/Travel						
3	Supplies/Services						
Total Other Expenses							
TOTAL DIRECT EXPENSES							
INDIRECT EXPENSES							
Indirect Costs							

	Line Item	Qty	Rate	Units	UOM	Total	State Grant
1	Indirect Costs						
Total Indirect Costs							
TOTAL INDIRECT EXPENSES							
TOTAL EXPENDITURES							

	Category	Total	State Grant	Narrative
DIRECT EXPENSES				
Program Expenses				
1	Personnel			
2	Fringe Benefits			
Contractual				
1	Contracts for Attorneys			
2	Contracts for Experts and Investigators			
3	Contracts for Construction			
4	Contracts Other			
Total Contractual				
Other Expenses				
1	Equipment			
2	Training/Travel			
3	Supplies/Services			
Total Other Expenses				
TOTAL DIRECT EXPENSES				
INDIRECT EXPENSES				
Indirect Costs				
1	Indirect Costs			
Total Indirect Costs				

	Category	Total	State Grant	Narrative
TOTAL EXPENDITURES				

Source of Funds

	Category	Total	State Grant	Local Share	Other Funding Sources	Narrative
1	Source of Funds					
	State Grant Contribution				0.00	
	Local Share Contribution				0.00	
	Program Revenue				0.00	
	Previous Year Unspent Funds				0.00	
	Total Source of Funds				0.00	
	Totals				0.00	

GRANT MANUAL



MICHIGAN INDIGENT
DEFENSE COMMISSION

Revised February 2026
(revisions in red)

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This Grant Manual is created for the convenience of stakeholders seeking information about compliance with the MIDC’s standards and the contracts issued to indigent criminal defense systems pursuant to an approved plan and cost analysis. The Commission makes policy determinations regarding funding for the standards. The MIDC’s staff serves as liaisons between stakeholders and the Commission and are responsible for bringing novel questions to the Commission for consideration and action. This manual is designed to capture decisions that the Commission has made through action on prior plans and costs for compliance with the standards. This manual will be revised regularly to reflect policy decisions by the Commission and made available on the Commission’s public website. Notifications of updates will be communicated to local funding units.

The MIDC Act, in its entirety, is the primary document governing MIDC activities and should be referred to for full context of excerpted materials in this manual.

General Authority

The Michigan Indigent Defense Commission (“MIDC”) Act is found at MCL §780.981 *et seq.*

Relevant Provisions of the MIDC Act for Standards, Compliance, and Reporting

The MIDC Establishes Standards for Indigent Defense

The MIDC is responsible for “[d]eveloping and overseeing the implementation, enforcement, and modification of minimum standards, rules, and procedures to ensure that indigent criminal defense services providing effective assistance of counsel are consistently delivered to all indigent adults in this state consistent with the safeguards of the United States constitution, the state constitution of 1963, and this act.” MCL §780.989(1)(a).

The MIDC Creates Rules and Procedures for Compliance Plans for Indigent Criminal Defense Systems

The MIDC has the authority and duty to establish “rules and procedures for indigent criminal defense systems to apply to the MIDC for grants to bring the system’s delivery of indigent criminal defense services into compliance with the minimum standards established by the MIDC.” MCL §780.989(1)(g).

Every system is required to annually submit a plan for compliance for the next state fiscal year during the timeframe and in the manner established by the MIDC. M.C.L. §780.993(3).

Indigent Criminal Defense System Creates Compliance Plan

“No later than 180 days after a standard is approved by the department, each indigent criminal defense system shall submit a plan to the MIDC for the provision of indigent criminal defense services in a manner as determined by the MIDC and shall submit an annual plan for the following state fiscal year on or before October 1 of each year. A plan submitted under this subsection must specifically address how the minimum standards established by the MIDC under this act will be met and must include a cost analysis for meeting those minimum standards. The standards to be addressed in the annual plan are those approved not less than 180 days before the annual plan submission date. The cost analysis must include a statement of the funds in excess of the local share, if any, necessary to allow its system to comply with the MIDC's minimum standards.” MCL §780.993(3) (emphasis added).

Local Share

The local share refers to “an indigent criminal defense system's average annual expenditure for indigent criminal defense services in the 3 fiscal years immediately preceding the creation of the MIDC under this act, excluding money reimbursed to the system by individuals determined to be partially indigent. Beginning on November 1, 2018, if the Consumer Price Index has increased since November 1 of the prior state

fiscal year, the local share must be adjusted by that number or by 3%, whichever is less.” MCL §780.983(i).

“[A]n indigent criminal defense system shall maintain not less than its local share. If the MIDC determines that funding in excess of the indigent criminal defense system's share is necessary in order to bring its system into compliance with the minimum standards established by the MIDC, that excess funding must be paid by this state.” MCL §780.993(7). The requirement for spending the local share is activated by the need to spend in excess of that total. The statute does not dictate the *order* in which the state dollars and local share be spent during the contract year. The local share can be contributed at any time during the contract year.

“An indigent criminal defense system must not be required to provide funds in excess of its local share. The MIDC shall provide grants to indigent criminal defense systems to assist in bringing the systems into compliance with minimum standards established by the MIDC.” MCL §780.993(8).

Approval of Compliance Plans

“The MIDC shall approve or disapprove all or any portion of a plan or cost analysis, or both a plan and cost analysis, submitted under subsection (3), and shall do so within 90 calendar days of the submission of the plan and cost analysis. If the MIDC disapproves any part of the plan, the cost analysis, or both the plan and the cost analysis, the indigent criminal defense system shall consult with the MIDC and, for any disapproved portion, submit a new plan, a new cost analysis, or both within 60 calendar days of the mailing date of the official notification of the MIDC's disapproval. If after 3 submissions a compromise is not reached, the dispute must be resolved as provided in section 15. All approved provisions of an indigent criminal defense system's plan and cost analysis must not be delayed by any disapproved portion and must proceed as provided in this act. The MIDC shall not approve a cost analysis or portion of a cost analysis unless it is

reasonably and directly related to an indigent defense function.” MCL §780.993(4) (emphasis added).

Duty of Compliance with Approved Plan

“Within 180 days after receiving funds from the MIDC ... an indigent criminal defense system shall comply with the terms of the grant in bringing its system into compliance with the minimum standards established by the MIDC for effective assistance of counsel. The terms of a grant may allow an indigent criminal defense system to exceed 180 days for compliance with a specific item needed to meet minimum standards if necessity is demonstrated in the indigent criminal defense system's compliance plan. The MIDC has the authority to allow an indigent criminal defense system to exceed 180 days for implementation of items if an unforeseeable condition prohibits timely compliance.” MCL §780.993(11).

Collection of Data

MCL 780.989 (1) The MIDC has the following authority and duties:

(f) Establishing procedures for the mandatory collection of data concerning the operation of the MIDC, each indigent criminal defense system, and the operation of indigent criminal defense services.

(2) Upon the appropriation of sufficient funds, the MIDC shall establish minimum standards to carry out the purpose of this act, and collect data from all indigent criminal defense systems. The MIDC shall propose goals for compliance with the minimum standards established under this act consistent with the metrics established under this section and appropriations by this state.

“All indigent criminal defense systems and, at the direction of the supreme court, attorneys engaged in providing indigent criminal defense services shall cooperate and participate with the MIDC in the investigation, audit, and review of their indigent criminal defense services.” MCL 780.993 (1).

“This state shall appropriate funds to the MIDC for grants to the local units of government for the reasonable costs associated with data required to be collected under this act that is over and above the local unit of government's data costs for other purposes.” MCL 780.993 (10).

The MIDC Reviews Systems for Compliance

The MIDC will be “[i]nvestigating, auditing, and reviewing the operation of indigent criminal defense services to assure compliance with the commission's minimum standards, rules, and procedures.” MCL §780.989(1)(b).

Expert and Investigator Clearinghouse

The MIDC Act states that “[a]n indigent criminal defense system may include in its compliance plan a request that the MIDC serve as a clearinghouse for experts and investigators. If an indigent criminal defense system makes a request under this subsection, the MIDC may develop and operate a system for determining the need and availability for an expert or investigator in individual cases.” M.C.L. 780.991(5).

Financial Reporting

“The MIDC shall ensure proper financial protocols in administering and overseeing funds utilized by indigent criminal defense systems, including, but not limited to, all of the following:

- a) Requiring documentation of expenditures.
- b) Requiring each indigent criminal defense system to hold all grant funds in a fund that is separate from other funds held by the indigent criminal defense system.
- c) Requiring each indigent criminal defense system to comply with the standards promulgated by the governmental accounting standards board.” MCL §780.993(14).

Unexpended Grant Funds

“If an indigent criminal defense system does not fully expend a grant toward its costs of compliance, its grant in the second succeeding fiscal year must be reduced by the amount equal to the unexpended funds.

Identified unexpended grant funds must be reported by indigent criminal defense systems on or before October 31 of each year. Funds subject to extension under subsection (11) must be reported but not included in the reductions described in this subsection. Any grant money that is determined to have been used for a purpose outside of the compliance plan must be repaid to the MIDC, or if not repaid, must be deducted from future grant amounts.” MCL §780.993(15) (emphasis added).

Overspending on Services

“If an indigent criminal defense system expends funds in excess of its local share and the approved MIDC grant to meet unexpected needs in the provision of indigent criminal defense services, the MIDC shall recommend the inclusion of the funds in a subsequent year's grant if all expenditures were reasonably and directly related to indigent criminal defense functions.” MCL §780.993(16).

Compliance Planning by Indigent Defense Systems

Resources Available on the MIDC's Website

- The MIDC Standards
- A link to the MIDC's grant management program, EGrAMS
- Training for technical support with grant management system as well as substantive compliance planning topics
- White papers for MIDC Standards 1-4
- Answers to Frequently Asked Questions about the standards covering independence from the judiciary and indigency, contribution and reimbursement
- *Delivery System Reform Models: Planning Improvements in Public Defense* (MIDC, December 2016)
- Department of Treasury correspondence regarding adult indigent criminal defense funds

Compliance Plan Components

Identification of System and Stakeholders

The following users must create a username and profile with the MIDC's Grant Management System (EGrAMS) for submission of the compliance plan, cost analysis, and all reporting documents:

- ✓ The authorizing official submitting the plan and signing the contract terms of the funding consistent with the approved plan
- ✓ The point(s) of contact for the submitted plan
- ✓ A local financial contact for the post award fiscal administration

Funding unit representatives should notify the MIDC when an EGrAMS user has separated from employment. All EGrAMS users will be reviewed by MIDC Staff for eligibility to access the system quarterly.

All compliance plans will need to address the following general information:

- ✓ The delivery model(s) used to provide public defense services
- ✓ The trial court funding unit(s) and court(s) included in the plan
- ✓ The identification of stakeholders or committee members involved in the planning process
- ✓ Collaborative plans must list all systems and trial courts associated with the plan

Compliance with Approved Standards

The submitted plan will address each standard individually. A statement is required to identify and expand on the current or existing state of the system's process or work in subject the area of the standard. The submission will then need to highlight the changes or enhancements needed to achieve the standard, if any.

Cost Analysis

A cost analysis (budget) for the compliance plan must be submitted with the compliance plan through the MIDC's grant management program, EGrAMS, including the detail of costs associated with a subcontract for

services provided by a non-profit defender office. Reasonableness will be stressed and a list ~~of~~ of guidelines for permissible costs is included in this manual. To minimize rejections after official submission, systems should contact their MIDC Regional Manager, before submissions, to discuss compliance plan costs that pose situations not addressed in guidelines.

Local Share

The MIDC Act requires maintenance of a certain level of funding by the local system(s), defined as the local share. The calculation of the local share involves the capture of expenditures for adult indigent defense costs for the three fiscal years preceding enactment of Public Act 93 of 2013. The costs are then offset by the corresponding collections or payments for court appointed counsel services in the same time period on behalf of defendants made by either an individual or an agency.

Beginning in FY2019, all systems calculated and certified their local share. A certification of the local share calculation, acknowledged through local official authorization, was a requirement of the original compliance plan and cost analysis. The local share will be adjusted each year in accordance with the statutory requirement. MIDC grant funds are calculated as the approved cost analysis offset by the local share. Any system seeking to modify its local share due to errors in the original calculation must contact its Regional Manager. Modifications are subject to review of the methodology by the Grants Director and approval by the Commission.

Fund Established

A condition of award to the local system(s) shall include the grantee securing and supplying to the MIDC a resolution from the local legislative branch (board of commissioners, city council) for the creation of a new fund within the local chart of accounts. The sole purpose of this fund shall be for accepting the grants funds from the MIDC and charging all plan-related costs to this fund. As a condition or assurance upon accepting the award, this fund will allow for better management of the grant funds and monitoring by the local and state

interested parties. All adult indigent criminal defense funding (local share and MIDC grant award) must be deposited into the fund. The local fund description shall allow for any fund balance not to revert to the general fund at the close of a fiscal year. Rollover funds will be used for expenditures that cross fiscal years as well as unexpended funds to be used for future compliance expenditures. M.C.L. §780.993(14)(15).

Guidelines for Drafting Compliance Plans

The following information captures decisions that the Commission has made through action on prior plans and costs for compliance with the standards. In reviewing compliance plans, the Commission will generally limit approval of costs to those necessary to implement the MIDC's standards. Novel questions will be brought to the Commission for decision.

General Principles

Prosecutors, Judges, Magistrates

The MIDC Act charges the Michigan Indigent Defense Commission with the authority to develop, oversee implementation, enforcement and modification of minimum standards, rules and procedures to ensure that *indigent criminal defense services* providing effective assistance of counsel are delivered to all indigent adults in the State of Michigan. The Commission will not provide funding for prosecutors, judges, or magistrates to perform their duties. The Commission remains mindful that “defense attorneys who provide indigent criminal defense services are partners with the prosecution, law enforcement, and the judiciary in the criminal justice system.” MCL 780.989(4).

Administrator for Delivery Systems

A funding unit considering the use of a managed assigned counsel system or public defender administrator must use a licensed attorney in good standing with the State Bar of Michigan for all duties involving management or oversight of attorneys or cases within the system.¹

¹ See MIDC meeting minutes, June 2017; MRPC 5.4(c).

Defense Attorneys – Direct Service Providers

All attorneys identified by the funding unit to provide direct representation to indigent defendants must be licensed attorneys in good standing with the State Bar of Michigan and are bound by the Michigan Rules of Professional Conduct.

Non-Lawyers – Direct Service Providers and Interdisciplinary Defense Teams

Provided they are used to comply with minimum standards, MIDC grant funds can be used to hire employees or independently contract with paralegals, social workers², licensed private investigators, or experts in any field recognized in the criminal justice community, to assist the defense. Funding units may employ or contract with student interns in any field to support public defense. Interns may be compensated for their time and reasonable expenses.

Public Defender and Managed Assigned Counsel Systems

Systems may choose to set up regional or local delivery system reform models such as public defender offices or managed assigned counsel programs to meet the minimum standards.³ Set-up and operational costs of the office should be included. Lease or rent payments for offices of funding unit employees providing direct services and their staff are permissible expenses. Systems seeking to change models (i.e., move from an assigned counsel system to a public defender office) should include a feasibility study, including a caseload analysis, sufficiently detailed to allow staff and Commission to review anticipated system impacts.⁴ Please consult with a Regional Manager for samples of these studies.

Increased staffing for direct service providers to ensure compliance with **new** MIDC Standards are allowable, and time studies to support

² Any provider using the title of “social worker” should be a licensed graduate of a social work program.

³ MIDC staff members are able to assist systems with hiring considerations, but cannot serve as a voting member in any employment decision-making process.

⁴ The costs associated with a feasibility study may be reimbursed pursuant to MCL §780.993(2).

those requests are encouraged. Any time study should clearly state the duties that are being tracked. Case management systems can be purchased by a funding unit for use by contract attorneys, including a Managed Assigned Counsel Administrator.

Outreach efforts to support recruitment and retention are permissible expenses and should be consistent with local policies (e.g., employment opportunities, travel by staff to internship fairs, etc.).

A compliance plan may include the cost of the State of Michigan's basic bar dues for attorneys employed full time by the system. Systems can also include the cost of a license for full time employees with positions requiring a license (i.e. social worker) and any annual training costs required to maintain the full time employee's license. MIDC grant funding is not permitted for membership in local bar associations or any optional professional organizations, with the exception of funding for eligible training resources indicated by MIDC Standard 1.⁵

A compliance plan may include the cost of malpractice insurance for attorneys employed full time by the system.⁶ Rates should be commensurate with those offered by the National Legal Aid and Defender Association's preferred carrier.

Hiring of Ancillary Staff

Many systems will hire indirect or ancillary service providers to implement the standards. Ancillary staff refers to personnel outside of assigned counsel and their support staff. Most often these positions include jail staff to facilitate attorney-client communication pursuant to Standards 2 and 4. Other positions include clerks or court staff. These positions must be reasonably and directly related to implementation of the standards to qualify for MIDC grant funding. Local systems are

⁵ See MIDC meeting minutes, October 2019.

⁶ See MIDC meeting minutes, July 2019.

encouraged to submit time studies with any request to fund these positions. Supplanting⁷ of existing positions is not permitted.

Cost Allocation

Systems seeking to include cost allocation or indirect costs for employees are allowed. Funding that exceeds 10% of the personnel and fringe benefit (total) is ~~subject to additional scrutiny and must include any methodology for determining the costs.~~⁸ Reasonable indirect costs for a system's support of public defense services will be evaluated by the MIDC even if the system does not directly employ staff in their delivery model. **allowed only in rare and exceptional instances, subject to additional review that will be made on an annual, case-by-case basis.**

Reimbursement for Overspending

A system that spends in excess of the prior year's total system cost can seek reimbursement as a separate line item in the subsequent cost analysis for services. MCL 780.993(16).

Regional Cooperation

The Commission urges efficient models of providing indigent defense. In some communities, multiple funding units may collaborate to deliver indigent defense services. The statutory authority for multiple counties cooperating in a regional delivery system model can be found in the Urban Cooperation Act of 1967, at MCL §124.501 et seq.

Travel

Unless local rates apply, any travel related expenses requested for compliance planning shall not exceed the rates provided by the "Schedule of Travel Rates" and the general policies for reimbursement of travel adopted by the State of Michigan.

Absent extraordinary circumstances, no grant funds for out-of-state travel will be allowed in any compliance plans. Travel to visit a client

⁷ Supplanting refers to the local funding unit's reduction of local funds for an activity specifically because state funds are available to fund that same activity.

⁸ See MIDC meeting minutes, June 2019.

housed in custody in another state constitutes an extraordinary circumstance.

Travel by airline (in or out of state) for client visits is permitted and encouraged when it is more economical than driving or traveling by other means.

Travel for training out of state will only constitute an extraordinary circumstances if it is necessary to secure specialized training for public defender staff that is not available in Michigan.⁹ Systems must pursue any financial aid available to fund attendance for an employee's attendance at an out of state training program.

MIDC grant funding is not permitted for purchasing or leasing automobiles.

MIDC grant funding is not permitted for the cost of parking at an assigned work station unless reimbursement is required by the funding unit's established local employment policies.

Supplies and Services

Systems can include funding for supplies needed for trial, including demonstrative exhibits and clothing for defendants to wear during court proceedings. To facilitate a client's access to the justice system, a cost analysis can also include funding for transportation, lodging, and meals for a client consistent with MRPC 1.8(e).

Transcripts of proceedings prepared at the request of an indigent defendant can be included in the cost analysis.

Interpreter services sought by the defense to facilitate some out-of-court meetings between assigned counsel and clients or witnesses can be included in the cost analysis.

MIDC funding may be used to compensate witnesses necessary for the defense, consistent with MCL §600.2552.

⁹ See State of Michigan LARA Out of State Travel Request Authorization form C-100.

Funding needed by the defense to obtain documents through the Freedom of Information Act, or school or medical records, or similar materials, can be included in the cost analysis if it is directly related to representation in a pending criminal case in the trial court.

Systems using a nonprofit model for delivering indigent defense services can include funding for any required audit in the nonprofit cost analysis.

No funding shall be used to pay for restraints or monitoring services of an accused defendant.

Planning for Compliance with MIDC Approved Standards

Standard 1 – Training and Education

General Requirements

Michigan Indigent Defense Commission (MIDC) Standard 1 requires that attorneys shall annually complete at least twelve hours of continuing legal education. Attorneys with fewer than two years of experience practicing criminal defense in Michigan shall participate in one basic multi-day (minimum of 16 hours) skills acquisition class. Time spent in a basic skills acquisition course (skills training) counts towards, and can satisfy, the annual CLE requirement.

Pursuant to MIDC Standard 1.D, system practices that require assigned counsel to subsidize mandatory training will not be approved. Training shall be funded through compliance plans submitted by the local delivery system or other mechanism that does not place a financial burden on assigned counsel.

Standard 1 is an annual training requirement for every attorney employed by a funding unit each calendar year. The annual training requirement applies equally to “coverage” attorneys, research and writing attorneys, attorneys taking special assignments, or only occasional assignments.

In the grant management system, provide the names and P#s of all attorneys who will provide indigent defense in the year covered by the compliance plan. Further identify in that category those attorneys who have practiced criminal defense for two years or less.

All attorneys providing services in the system should be included in the compliance plan, regardless of whether the attorney practices in other systems. Funding for training and individual training requirements may vary by system. In the event of duplicate registration for a single event, the source of payment should default to the funding unit based on the address listed for the attorney in the bar journal. Deviation from the

default is allowed if doing so is necessary to meet the requirements of the standard.

In the plan and cost analysis, describe whether the training is part of the 12 hours of annual continuing legal education (CLE) and/or skills training for new lawyers.

Please see the MIDC's website at <https://michiganidc.gov/cle/> for more information.

Permissible Costs

For new training programs, identify the cost of set-up and implementation including personnel, contractors, equipment, supplies, and operating expenses including meals at a group rate. For existing training programs, identify the number of attorneys to be trained, the courses or programs that will be attended with a cost of registration/tuition (using a rate of \$50 per credit hour), travel, and other expenses incurred by the trainees. Attorneys will not be reimbursed at any rate for their time spent in or traveling to training sessions.

No printed materials will be funded if digital materials are provided for training purposes.

Memberships

For webinars, such as the National Association for Public Defense, use an annual rate of \$40/per criminal defense attorney for membership and access to programming, **or the applicable organizational rate posted on the NAPD's website.**

For the Michigan State Appellate Defender Office's (Criminal Defense Resource Center) online resources, use an annual rate of \$85/per criminal defense attorney for membership and access to programming.

Grant funding for other memberships, subscriptions, or periodicals for professional development are not eligible expenses. Specifically, MIDC Grant funding will not be awarded for membership to the National Legal Aid and Defender Association (NLADA), the National Association for

Criminal Defense Lawyers (NACDL), the Criminal Defense Attorneys of Michigan (CDAM), the Institute for Continuing Legal Education (ICLE), or local bar associations.

Communication and Plans for Reporting

Attorneys identified by the funding unit to represent adults charged with crimes in the particular system may receive communications from the MIDC's staff regarding training opportunities and requirements for compliance with Standard 1. The MIDC staff will work to efficiently coordinate the statewide roster of attorneys and assist with communicating progress towards compliance with the standard. All attorneys must complete their training and education requirements by December 31 of each calendar year to remain eligible to continue to receive assignments in the following compliance plan year.

Any attorney removed from a roster by a funding unit for failing to complete the annual training requirement must not be added (or re-added) to a roster until completing all training required under Standard 1 for the current year, unless an exemption is granted by the MIDC's Training and Evaluation Committee.

Each system must provide a plan for reporting CLE attendance to the MIDC for data collection purposes. Documentation of attendance must be submitted to the MIDC no later than 30 days after completion of the course(s). This documentation can be sent to LARA-MIDC-CLE@michigan.gov. Funding units are encouraged to have attorneys report their time spent in training directly through the MIDC's continuing legal education database provider, CE Broker. All attorneys accepting adult criminal case assignments in Michigan have access to a free basic account in CE Broker for reporting purposes.

Standard 2 – Initial Interview

General Requirements

This standard requires that when a client is in local custody, counsel shall conduct an initial client intake interview within three business days after appointment. When a client is not in custody, counsel shall promptly deliver an introductory communication so that the client may follow-up and schedule a meeting. Attorneys should be prepared to complete a voucher form for all assigned cases indicating time spent on the assignment, including when and where the initial interview occurred. Alternatively, systems must indicate a method for verifying timely interviews. Sample vouchers are available on the MIDC's website.

This standard further requires a confidential setting for these interviews in both the courthouse and jail. Upon request by an attorney, the system must accommodate the ability to pass legal materials between an attorney and an in-custody client.

Permissible Costs

If it is necessary to create or alter building space to provide a confidential setting for attorneys and their clients, renovation expenses are allowed up to a maximum of \$50,000 per location. Requests exceeding \$50,000 will be reviewed with higher due diligence and considered with accompanying documentation for justification.

For all systems undergoing construction to create confidential space, details regarding progress on the project will be required quarterly.

If public defender offices need additional attorneys to comply with the initial interview standard, funding units may seek grant funds for personnel.

Other systems may need to change contracting or assigned counsel compensation policies. Funding units, using a contract or rotating assignment system, shall pay attorneys for the initial interview in all assigned criminal cases. Attorneys shall be compensated a reasonable fee for the initial interview, including mileage and travel expenses for

clients who are not in local custody. Confidential video visits are permissible for initial interviews with in-custody defendants.

Efficient use of technology and existing space in courthouses and jails in lieu of construction projects is encouraged to ensure and facilitate confidential interview space. Items valued over \$5,000 can be included in the “equipment” section of the cost analysis; individual items valued under \$5,000 should be included in the “supplies” category of the cost analysis.

Standard 3 – Investigation and Experts

General Requirements

This standard requires counsel to conduct an independent investigation. When appropriate, counsel shall request funds to retain an investigator to assist with the client’s defense. Counsel shall request the assistance of experts where it is reasonably necessary to prepare the defense and rebut the prosecution’s case. Counsel has a continuing duty to evaluate a case for appropriate defense investigations or expert assistance.

Funding units may seek grant funds to employ licensed investigators as needed to comply with Standard 3, and/or seek grant funds to contract with investigators or any expert witness identified as necessary to assist with the defense of an indigent client.

Non-assigned (i.e., retained, *pro bono*) counsel representing adult clients who become indigent during the course of the representation and who are in need of expert or investigative services may seek use of indigent defense funding for these resources from the system pursuant to case law¹⁰ and/or the local system’s policy.

Permissible Costs

Expenses for investigators will be considered at hourly rates not to exceed \$125. Expenses for expert witnesses should follow a tiered level of compensation based on education level and type of expert. Suggested rates are posted on the MIDC’s website.

A funding unit may include in its compliance plan a request that the MIDC serve as a clearinghouse for experts and investigators. Upon request, the MIDC will identify funding necessary to allocate sufficient staffing for this purpose.

All funding units must have an approved line item for using experts and investigators in the local court system. The funding unit should reimburse these service providers directly based upon a proper accounting of time spent during the grant reporting period, requiring

¹⁰ See, e.g., *People v. Kennedy*, 502 Mich. 206 (2018).

documentation of hours spent using a retainer agreement for services to be provided and a mechanism for the system to recoup unspent retainer fees. Systems should report whether an expert or investigator was requested, approved, or denied in a particular case to ensure compliance with the standard. The MIDC rates should serve as guidance unless a higher rate is authorized by the local system for a particular type of expert or case. Experts and investigators should be reimbursed for travel related to their work on a case, including time spent traveling if local experts or investigators are unavailable.

Standard 4 – Counsel at First Appearance and Other Critical Stages

General Requirements

Every system in Michigan is required to make an attorney available for an adult charged with a crime facing the loss of his or her liberty. All persons determined to be eligible for indigent criminal defense services shall also have appointed counsel at pre-trial proceedings, during plea negotiations and at other critical stages, whether in court or out of court. A “critical stage” is any proceeding involving the potential for loss of liberty.

This Standard does not prevent an adult charged with a crime from representing themselves during any proceeding, including the arraignment. All defendants should be given an opportunity to meet with counsel prior to an arraignment where liberty is at stake. Information about waiving counsel should be provided by the court system, preferably by counsel employed to meet this standard.

In virtually all systems, the attorney at the first appearance is not necessarily going to be the attorney appointed to the case. Attorneys providing this service should be paid consistent with the approved costs for these services.

Systems will be required to report specific information about every arraignment including the number of total arraignments and breakdown of representation in any of the following categories: retained counsel, assigned counsel, waiver of counsel by defendant, or counsel not present. Guilty pleas submitted to courts outside of the arraignment process (“counter” pleas or “plea by mail”) must be tracked and reported by the system. Systems that will not accept a guilty plea at arraignment and will issue personal bonds do not need to make an attorney available at the initial appearance before a magistrate or judge.

Permissible Costs

Funding Units with public defender systems may seek grant funds to hire defense attorneys to comply with the standard for counsel at first appearance.

Funding units using a contract or rotating assignment system shall pay attorneys for the first appearance in a criminal case. A flat-rate can be paid to an attorney to be available on an on-call basis. For all services, counsel shall be paid a reasonable fee.

Where appropriate and where it will not unreasonably degrade the quality of representation, technology should be used to ensure the effective representation of indigent defendants. Attorneys may use telephone or video services to facilitate the appearance at arraignment.

In addition to all trial proceedings, funding under this standard can include defense attorney representation or participation in the following matters:

- Criminal contempt and/or show-cause hearings
- District to Circuit Court appeals
- Problem Solving Courts and Swift and Sure Sanctions Probation Programs
- Restitution Hearings
- Pre-Sentence Investigation Interviews
- Early Probation Discharge
- **Early Release for Parole Board Jurisdiction**
- Extradition proceedings

MIDC grant funding shall not be used to compensate standby (or “advisory”) counsel when the defendant has invoked the constitutional right of self-representation.

MIDC grant funding shall not be used for an attorney’s presence at pre-charge lineups/show ups.¹¹

¹¹ See MIDC meeting minutes, April 2024.

Services Outside of Adult Criminal Case Representation

The MIDC is cognizant that other legal concerns often exist for indigent clients outside of the criminal trial court and supports local decisions to develop and use best-practice defense services for all those in need.

For example, a few local funding units employ attorneys within their public defender offices to represent youth in delinquency or other probate hearings; some employ administrators to manage the rosters of juvenile defense attorneys; others have considered partnering with local civil legal services to provide increased holistic defense.

Local systems should identify and delineate those costs if they have expanded their legal services to indigent clients outside of the scope of the MIDC Act or are considering such an expansion to ensure they are meeting their current grant contract agreements. The MIDC regional manager team can help systems implement best-practices while ensuring all contract agreements are upheld.

Standard 5 – Independence from the Judiciary

A managed assigned counsel system (hereafter, “MAC”) is a model that can be used either in coordination with the public defender office or alone to provide indigent defense services in communities at the trial level. This system has independence with oversight by a government-appointed or non-profit agency commission, or by the Executive Branch. MAC is an ideal system to guarantee participation of a vibrant private bar in the delivery of indigent defense.

As with a public defender office, a county or regional MAC can be a very good way to comply with the MIDC standards and best practices:

- MAC can coordinate a program to train attorneys to work on assigned cases;
- MAC can provide resources for prompt meetings with clients and condition participation on these meetings;
- MAC can coordinate contracting of investigators or experts, and even retain investigators on staff;
- MAC can specifically assign counsel at first appearance.

MAC could also comply with many proposed standards including qualifications and evaluations of assigned counsel by having a framework for evaluating the attorneys on the roster and setting requirements for different sorts of cases. MAC can enforce caseload limitations on roster attorneys and establish fair compensation if properly resourced.

As a best practice, systems using a MAC administration model should create a process for reviewing or appealing decisions of the MAC administrator or appointing authority.

The MIDC has approved answers to Frequently Asked Questions about the standard requiring independence from the judiciary attached as an appendix.

Standard 6 – Indigent Defense Workloads

General Requirements

The caseload of indigent defense attorneys must allow each lawyer to give each client the time and effort necessary to ensure effective representation. Defender organizations, county offices, contract attorneys, and assigned counsel should not be assigned workloads that, by reason of their excessive size, interfere with the rendering of quality representation.

This standard further states that defender organizations, county offices, public defenders, assigned counsel, and contract attorneys should not be assigned in excess of 150 felony cases or 400 non-traffic misdemeanor cases per attorney per year.¹² For attorneys carrying a mixed caseload which includes cases from felonies and misdemeanors, or non-criminal cases, these standards should be applied proportionally.

The workload standard will be revised periodically as necessary and dictated by collection of data during initial implementation.

Definitions and Calculations

A case is a charge or set of charges filed against a defendant in a court arising from the same transaction and/or that are being handled together, regardless of how the court assigns case numbers.

Where multiple attorneys serve as co-counsel in any capacity, the case counts for each attorney assigned.

Reassignments do not count as a case for an attorney where reassignment is requested before significant work is performed (i.e., early identification of a conflict of interest).

Traffic misdemeanor cases count as ½ of a misdemeanor case assignment.

¹² As defined by the State Court Administrative Office's publication, Michigan Trial Court Records Management Standards – Case Type Codes (MCR 8.117).

Probation violation representation counts as ½ of a misdemeanor case assignment.

Contempt assignments count as ½ of a non-traffic misdemeanor.

Service as standby or “advisory” counsel does not count toward an attorney’s caseload and should not be tracked or funded with MIDC resources.

For systems that use house counsel models or shift coverage for any docket including for arraignments or problem solving courts, each hour worked on a shift proportionally reduces the number of hours available for case assignments, using an 1856¹³ hour annual limit.

In cases where the final charges are reduced through plea negotiations, the case counts according to the original charge.

The caseload limitation will be assessed for compliance on an annual basis. Attorneys should not exceed caseload limits during any four rolling or consecutive quarters.

These caseload limits reflect the maximum caseloads for full-time defense attorneys, practicing with adequate support staff, who are providing representation in cases of average complexity in each case type specified. Decisions to increase case-weight assignments may be made locally by the appointing authority in extraordinary circumstances.¹⁴

Permissible Costs

Travel time, mileage, and expenses should be reimbursed to non-local attorneys employed by the funding unit when necessary to maintain compliance with the standard.

¹³ *Caseload Standards for Indigent Defenders in Michigan*, RAND, at p.72 (2019).

¹⁴ For example, if an attorney has a case with extraordinary circumstances, they may request that their system administrator count it as two cases instead of one. An administrator should not alter case weighting without a request from the attorney. Under no circumstances should a case weight be decreased.

Compliance plans should include a means to account for and audit caseload calculations.

As a best practice, systems should create a process for reviewing or appealing decisions when there is a dispute as to whether an attorney's caseload capacity has been reached.

Standard 7 – Qualification and Review

General Requirements

Defense counsel's ability, training, and experience must match the nature and complexity of the cases they are assigned. Attorneys should have their performance reviewed regularly by local system stakeholders to ensure effective assistance of counsel is provided to indigent defendants.

Funding units may only employ attorneys licensed in the State of Michigan as determined by the Michigan Supreme Court and State Bar of Michigan.¹⁵ All attorneys appointed to provide representation in adult criminal cases must complete annual requirements of continuing legal education described in MIDC Standard 1.

Qualification of Counsel

A tier-based system of experiences is described in the Standard for all case types. The minimum years of service and basic qualifications must not be substituted to qualify counsel in any case.

For misdemeanor and low severity felony cases, equivalent experience and ability to demonstrate similar skills is acceptable in lieu of specific events described in 7.B.1.b and 7.B.2.a.ii. Such experience may include training programs, supervised assignments, and second chair opportunities. Each activity on the following list may count as one substituting event:

¹⁵ Funding units may use local policies for provisional practice pursuant to the Michigan Court Rules. See e.g. MCR 8.120. This practice can be considered in evaluating counsel's qualification and during counsel's review.

- Mock trial preparation in a criminal case
- Preliminary Examinations
- Contested suppression hearing with testimony taken from witnesses
- *Miller* Hearing
- Simulated skills course constituting a complete trial (voir dire, opening statement, cross-examination of a witness, direct examination of a witness, closing argument). Attendance does not have to be in person and must be verified by course provider.

Civil trial experience may constitute equivalent experience on a case-by-case analysis (e.g., parental rights termination, delinquency proceedings, jury trials.)

There is no limit to the substituting events allowable to qualify for misdemeanor or low severity felony assignments.

For high severity felony cases and life offenses, counsel may qualify by demonstrating a significant record of consistently high quality criminal trial court representation and the ability to handle the assignment type.¹⁶

The local appointing authority is the decision maker when determining counsel's quality of representation and ability and is encouraged to seek input from system stakeholders with knowledge of the attorney's work.

An attorney's qualification level should be recognized consistently across funding units. As a best practice, systems should create a process for reviewing or appealing decisions when there is a dispute as to an attorney's qualification level.

Review of Counsel

Attorneys accepting adult criminal case assignments must be reviewed to evaluate the quality of the representation after an attorney has

¹⁶ In lieu of the events listed in MIDC Standard 7.B.3.a.ii or 7.B.4.a.ii. The exception to event-based experience should be used in limited circumstances.

established the minimum requirements for eligibility. The review should be conducted by the attorney's supervisor, the local appointing authority, or someone working at the request of the appointing authority for this purpose. In all cases, the evaluation of attorneys must be made by peers in the criminal defense community, allowing for input from other stakeholders in the criminal justice system.

Reviews must be done periodically at a predetermined schedule and occur at least once every three years. New attorneys and attorneys needing improvement as determined during a review process should occur more frequently.

There should be no significant difference in the substantive review of employees or contractors. Surveys of individuals impacted by the criminal legal system are encouraged.

Permissible Costs

Travel related expenses including time spent traveling may be included in a cost analysis to reimburse assigned attorneys when the appointing authority reaches outside of the list of locally qualified attorneys in order to assign counsel consistent with the qualification standard.

When non-local attorneys are employed to assist with qualification opportunities for local attorneys, the local funding unit is responsible for the costs associated with the non-local attorney's employment and travel (i.e., serving as a case mentor, second chair, etc.) unless other arrangements are in place for full time employees.

Funding for administrator consultation or an external review process may be included in the cost analysis.

Standard 8 – Attorney Compensation

Reasonable compensation and resources must be provided to all attorneys representing indigent clients. Funding units may use any method of employment, including hiring salaried employees and/or a managed assigned counsel system overseeing a roster of private attorneys. Contracted services for defense representation are allowed, so long as financial disincentives to effective representation are minimized.

Systems using event based pay, capped hourly rates, or flat fee payment schemes must be able to demonstrate that the compensation is equivalent to the MIDC minimum hourly rates.

- For salaried attorneys, the rates paid by the Michigan Attorney General for Assistant Attorneys General, or other state offices, serve as guidance for reasonable compensation. The rates set by the Michigan Attorney General positions for Assistant Defenders would be level 15 position, and Senior or Management level positions would be levels 16-18 for Chief Public Defenders and Deputy Public Defenders. The MIDC will review salaries proposed below these levels on a case-by-case basis.
- For attorneys paid hourly, systems must ensure that the rates meet the minimum set in Standard 8. The Standard contemplates office overhead, local travel, and annual cost of living increases. Attorneys should be reimbursed for any reasonable out-of-pocket expenses they incur as a result of representation (for example: extraordinary copying or mailing costs to reproduce discovery, or materials to prepare for trial). **Clerical or secretarial tasks are included in “overhead” and should not be billed at the hourly attorney rate.**¹⁷ Funding units must implement the following increases to the Standard rates since proposed in 2018:

¹⁷ Larkey, Sheldon G., *Proper Billing of Law Firm charges*, Mich. B. J. (November 2025).

	Misdemeanors	Felonies	Life Offenses
FY 2027 ¹⁸ (eff 10-1-26)	\$131.68	\$144.85	\$157.98

Hourly rates should not exceed the rates paid for defender services by the United States Courts, absent demonstration of comparable local practice or extraordinary circumstances.

- For any attorneys paid through an event-based schedule or other sort of contract, ensure that payment is equivalent to Standard 8 hourly rates. For example, if a contract attorney covers a three-hour morning docket, Standard 8 would require minimum compensation of \$395.04. If a contract attorney is being paid monthly, their hours will need to be tracked in order to ensure that they are being paid the equivalent of Standard 8 hourly rates, at the minimum.

Sample invoices for time tracking are available on the MIDC's website.

In cases where the final charges are reduced through plea negotiations, the hourly rate should be paid according to the original charge.

¹⁸ The FY2027 rate represents compounded cost of living increases for State of Michigan salaried employees since FY2019. These rates will adjust annually each year.

Standard for Determining Indigency and Contribution

Unless there is no possibility of incarceration upon conviction or after sentencing, a local funding unit should conduct an indigency assessment of anyone who may wish to have counsel appointed or who seeks access to public funding for things like experts and investigators.

A person should be screened for indigency as soon as reasonably possible after they make their request. Ideally, a person will be screened for indigency and, if eligible, have counsel appointed within 24 hours of making their request. If indigency screening cannot occur before a person's arraignment, the local funding unit should make counsel available for the limited purpose of providing representation at the arraignment unless an exception to Standard 4 applies.

The Indigency Standard does not require funding units to seek contribution or reimbursement.

The MIDC has approved answers to Frequently Asked Questions about indigency, contribution, and reimbursement attached as an appendix.

Compliance Plan Submission

Step 1

- Compliance Plans submitted to the MIDC through EGrAMS.

Step 2

- Plan submission date tracked for compliance with statutory timeline for action by MIDC.

Step 3

- Plans reviewed by Regional Manager

Step 4

- Plans reviewed by Grants Director

Step 5

- Plans reviewed by Senior Staff
 - Plans that require no additional review are forwarded to the Commission
 - Plans that require additional review may be forwarded to a committee of Commissioners

Step 6

- Plans reviewed by the Commission
 - Plans disapproved shall be resubmitted within 60 days
 - After three submissions, dispute resolved by mediation

Compliance Reporting by Indigent Defense Systems

The contract executed between the MIDC and the local system is the primary source of information about specific reporting obligations. This portion of the guide is provided for the convenience of stakeholders seeking information about reporting.

Resources

Please consult the MIDC's website at <https://michiganidc.gov/grants/> for regularly updated information about reporting, webinars, checklists, and templates.

Distribution of Funding

The Department of Treasury has established a new fund within the local chart of accounts. The sole purpose of this fund shall be for accepting the grants funds from the MIDC and charging all plan-related costs to this fund. The system's "local share" must also be deposited in this fund during the course of the grant contract period, and no later than the end of the contract term.

Systems will work with the MIDC staff to finalize a budget consistent with the cost analysis approved by the MIDC. This process may require assignment of spending between state and local funding sources. Funding must only be used as set forth in the approved plan and cost analysis.

Systems will receive a contract from the MIDC upon approval of the system's compliance plan *and* cost analysis by the Commission. Once the contract is fully executed, the MIDC will distribute grants to the system consistent with the approved budget and as set forth in the system's approved plan. Unless the contract provides otherwise, the MIDC will distribute 25% of the approved state grant **as offset by any unexpended balance** within 15 days of the contract being executed by all parties. The timeframe for compliance with the approved plan will begin on the date of the initial distribution. Each system will submit a progress report describing compliance with the plan on a quarterly basis, together with a financial status report detailing expenses incurred that quarter and a

list of attorneys providing services for the local system. If it is determined that the total amount of funding awarded in the previous year's grant was not fully expended or that grant money was used for a purpose outside of the compliance plan, those funds must be repaid to the MIDC, or if not repaid, must be deducted from future grant amounts. MCL 780.993(15).

Reporting Required

Financial Status Report (FSR)

Each system is required to provide a report on the expenses incurred for implementing the plan for indigent defense delivery. This reporting should be completed and/or submitted by an employee of the indigent defenses system's funding unit who can certify to the correctness and accuracy of the reporting and supporting documentation, including the funding unit's general ledger for the local grant fund. The funding unit must use the MIDC's grant management system, EGrAMS, for reporting. The FSR must be supported with documentation for the expenses to be eligible for reimbursement. Receipts for purchases, payroll, documentation, and vouchers from direct service providers should be attached to the FSR. Systems with personnel must submit time sheet(s), time certification(s), or a time study with quarterly reporting when requested by MIDC staff or with any request by the system to modify the personnel position(s).

Expenses are eligible for payment if incurred during the grant contract period (on or after October 1 of the grant contract year).

Systems should track all funding collected from defendants for the purpose of reimbursement of assigned counsel.

Collection of any program income must be reported in the unexpended balance form.

Accumulation of interest on funding on deposit with the local system must be reported in the unexpended balance form.

Compliance Plan Progress Report (PR)

A program report detailing the system's progress towards fully implementing the compliance plan is required quarterly. Reporting tracks compliance with the standards as set forth in the approved plan. Some data is reported as system-wide totals, while other data is reported for each court within the funding unit.

Attorney List

To measure compliance with standards, funding units will also be asked **quarterly** for a list of all attorneys assigned by the system to represent indigent adults charged with crimes, along with the attorneys' P#s and qualification levels. The Attorney List also requires the number of assignments given to each attorney by category, all payments made to each non-salaried attorney for assigned cases and docket hours, and hours worked across assignment categories and shifts. The list should include an indication of whether the attorney is a salaried employee. Invoices supporting the hours and payments to all non-salaried attorneys must be attached to the list.

In previous years, funding units submitted information on attorney workload and payments through the Attorney List each quarter. Starting in FY27, funding units will submit some of this information monthly and some of it quarterly. The monthly report will focus specifically on attorney workload: case assignments and docket hours.

Due Dates for Reporting

- Initial FSR and compliance reports for October 1 – December 31 due on January 31st
- 2nd FSR and compliance reports for January 1 – March 31 due on April 30th
- 3rd FSR and compliance reports for April 1 – June 30 – due on July 31st
- Final FSR and compliance reports for July 1 – September 30 – due no later than October 31, together with a report of the unexpended balance in the account used for adult indigent criminal defense services.

The monthly Attorney Workload reports are due on the last day of the following month (for example: the January Attorney Workload data is due by the last day in February).

Any reporting subsequently returned by MIDC Staff should be corrected and resubmitted for review within seven business days.

Adjustments to Approved Plans or Budgets

The MIDC is mindful that many systems submitted a plan for compliance and cost analysis nearly one year prior to funding distribution. While adjustments to the cost analysis will be necessary in many instances, there should be no substantial changes to the delivery system method set forth in the plan itself without prior approval from the Michigan Indigent Defense Commission. A “substantial change” is one that alters the method of meeting the objectives of the standard(s) in the approved plan. For example, a system with an approved plan for a public defender office that would instead prefer to maintain a contract system would constitute a “substantial change” to the approved plan.

Any system seeking a substantial change to their compliance plan must contact their Regional Manager for guidance on that process, which will require a written request, justification for the change, and multi-level staff review prior to consideration by the Commission. Substantial

changes to a compliance plan will not be recommended for approval to the Commission absent extraordinary circumstances.

Adjustments to a system's approved contract budget must be communicated promptly to the Regional Manager. Once a cost analysis has been approved by the MIDC, the award total cannot increase, but adjustments within the award total can be allowed. Please contact your Regional Manager for guidance with budget adjustments. Budget adjustments will be processed with other quarterly reporting documents unless extraordinary circumstances require action sooner.

Effective in FY2026:

- **Deviation allowance:** If the adjustment involves redistributing less than 15% of the budget category total, (e.g., "equipment"), then the adjustment must be reported in the next quarterly FSA.
- A budget adjustment involving greater than 15% or \$10,000 (whichever is greater) of the aggregate of all funding within a budget category requires prior written approval by the MIDC Staff and must be reported to the MIDC as soon after the Grantee is aware of the necessity of the Budget adjustment and reported in the Grantee's quarterly report.

Funding units are required to use the MIDC's grant management system for any budget adjustment request and must obtain approval of MIDC staff prior to making any changes to the contract budget.

All adjustments to the approved cost analysis will be reported to the MIDC during regularly scheduled meetings, or as requested by the Commission.

Evaluation of Plans

All systems will be reviewed for compliance with the MIDC's standards, the approved plan and the approved cost analysis. A sample rubric for evaluation is attached.

FUNDING UNIT: _____

Date of Required Compliance: _____

Date(s) of Evaluation: _____

STANDARD 1	TOTAL POSSIBLE POINTS	TOTAL POINTS AWARDED	COMMENTS
Has the attorney list been updated and submitted in the most recent quarter?	3		
Has a process been established and implemented to pay for and confirm attorney training (including for new attorneys to complete skills training)?	3		
Is the system tracking and verifying CLE hours and discontinuing case assignments for attorneys who have not completed their CLE hours?	3		
<i>If the system is implementing CE Broker, have all attorneys registered and been advised to submit CLE via CE Broker?</i>	<i>non-point</i>		
STANDARD 2			
Have confidential meeting spaces been established or have sufficient steps been taken toward this end? Do confidential meeting spaces exist?	--		
• In holding facilities/jails	3		
• In courtrooms: out-of-custody clients	3		
• In courtrooms: in-custody clients	3		
Are defense attorneys using the confidential meeting space?	3		
Are attorneys being appointed and notified in a timely and effective fashion?	3		
Is the system verifying invoices/other documents to ensure timely client interviews?	3		
Does the system have a process to manage attorney non-compliance?	3		
STANDARD 3			
Is there a formal process for attorneys to seek funding for experts and investigators?	3		
Is a system in place to track requests, approvals and denials?	3		
STANDARD 4			
Is counsel being offered at all arraignments where an MCR 6.104(A) exception does not apply?	3		
Is counsel being offered at all other critical stages?	3		
<i>Who is conducting the waiver of counsel for arraignment?</i>	<i>non-point</i>		
<i>Have you observed the system encouraging waiver of counsel?</i>	<i>non-point</i>		
<i>Is there an advice of rights for counter pleas and pleas by mail, and is the system collecting information on these?</i>	<i>non-point</i>		
<i>Is there a process to provide contact information to the appointed attorney and the client after arraignment?</i>	<i>non-point</i>		

STANDARD 5			
Are all case and docket assignments being managed by people who operate independently from the court?	3		
Is the approval of requests for experts and investigators made independently from the court?	3		
Is the approval of attorney payments made independently from the court?	3		
STANDARD 6			
Does the system have software, an excel document, or another process in place to track and monitor attorney workloads on a rolling 12-month basis?	3		
Does the system have a plan in place to gather workload information for their attorneys from other local systems where they practice?	3		
Where relevant, does the system have plans in place to manage attorneys exceeding their workload maximums, such as remote proceedings with attorneys from other systems, roving attorneys, recruitment to the roster, etc?	3		
STANDARD 7			
Does the system have a plan in place to identify the qualification level of all attorneys and keep this list updated over time?	3		
<i>Where relevant, does the system have a plan in place to hire new attorneys, increase the qualification levels of local attorneys, or reach outside of the roster should there be a surplus of severe cases?</i>	<i>non-point</i>		
Does the system have a plan in place to regularly review and assess all attorneys in the system?	3		
STANDARD 8			
Are all salaried employees and hourly roster attorneys being paid consistent with Standard 8 rates?	3		
In systems paying roster attorneys any form of non-hourly rates, are sufficient steps being taken to ensure that attorneys are being compensated equivalent to Standard 8 rates? This should include careful time tracking and review of invoices.	3		
INDIGENCY STANDARD			
<i>Are people being screened for indigency?</i>	<i>non-point</i>		
<i>Is the system screening in a way that is consistent with their compliance plan?</i>	<i>non-point</i>		
REPORTING & FINANCIAL COMPLIANCE			
Have monthly and quarterly reports been submitted and approved?	--		
• Program Reports (quarterly)	3		
• FSRs (quarterly)	3		
• Attorney Workloads (monthly)	3		
• Attorney List Attorney Payments (quarterly)	3		
List any areas of concern regarding contract compliance outside of the above.			

Scores	Raw Score	Rank Score	
Std. 1	9	GREEN	
Std. 2	21	GREEN	
Std. 3	6	GREEN	
Std. 4	6	GREEN	
Std. 5	9	GREEN	
Std. 6	9	GREEN	
Std. 7	6	GREEN	
Std. 8	6	GREEN	
Program Reports	3	GREEN	
Financial Reports	3	GREEN	
Attorney Workloads	3	GREEN	
Attorney Payments	3	GREEN	
Total Points	84		
Overall (pass/fail)	Non-Compliant		

To: Michigan Indigent Defense Commission

From: Marla R. McCowan
Deputy Director

Re: Compliance Planning and Costs:
FY25 and FY26 status updates; FY26 resubmissions

Date: February 4, 2026

I. Funding Awards by Fiscal Year

	MIDC Funding	Local Share	Total System Costs
FY 2019	\$86,722,179.85	\$37,963,396.67 ¹	\$124,685,576.52
FY 2020	\$117,424,880.47	\$38,523,883.90	\$157,698,982.46
FY 2021	\$129,127,391.54	\$38,486,171.32	\$167,613,562.86
FY 2022	\$138,348,406.27	\$38,146,920.09	\$176,495,326.36
FY 2023	\$173,928,393.06	\$38,825,422.67	\$212,753,815.73
FY 2024	\$281,237,724.24	\$38,825,422.67	\$320,063,146.91
FY 2025	\$295,282,167.22	\$38,825,422.67	\$334,107,589.89
FY 2026	\$251,861,785.93	\$38,712,338.93	\$290,574,124.86

Funding for each system, each fiscal year, is posted on the MIDC's website at <https://michiganidc.gov/grants/>. The FY26 approved totals by meeting date can be found at the end of this document.

¹ The annual inflationary increase described in MCL 780.983(i) is calculated from the FY2019 local share.

II. FY25 Compliance Plans and Costs

A. Final Reporting

The fourth quarter of reporting from systems for FY25 (covering July 1, 2025 through September 30, 2025) was due by October 31, 2025. Funding units were required to enter the following reporting in EGrAMS:

- Attorney List
- Financial Status Report
- Quarterly Program Report
- Unexpended balance of Funds, pursuant to MCL 780.993(15)²

Multiple resources are available on the [grants page of the Commission's website](#) including updated compliance reporting instructions, and a [recorded webinar](#) covering submission of reports through our EGrAMS. Sample invoicing for attorneys is available, along with a document relating to entering codes to capture various data points. The MIDC's Grant Manual was updated in February 2025 and posted to our Grants webpage as well.

Most funding units have submitted their reporting timely and those reports are currently being reviewed by MIDC staff if not already approved. As of this writing, the following reporting has not been submitted:

Program	Funding Unit	Report	Reporting Through	Status
CPA-25	City of Royal Oak	ATYLST	9/30/2025	Pending
CPA-25	City of Royal Oak	FSR	9/30/2025	Pending
CPA-25	Delta County	ATYLST	9/30/2025	Pending

² The MIDC annually collects information about the balance of funds distributed to systems in a form completed by the local funding units due no later than October 31. See the MIDC Act, MCL 780.993(15).

CPA-25	Delta County	FSR	9/30/2025	Pending
CPA-25	Delta County	QPR	9/30/2025	Pending
CPA-25	Kent County	FSR	9/30/2025	Pending
CPA-25	Luce County	ATYLST	9/30/2025	Pending
CPA-25	Mackinac County	ATYLST	9/30/2025	Pending
CPA-25	Presque Isle County	ATYLST	9/30/2025	Pending
CPA-25	Presque Isle County	FSR	9/30/2025	Pending
CPA-25	Presque Isle County	QPR	9/30/2025	Pending
CPA-25	St. Joseph County	FSR	9/30/2025	Pending

Due to features within our grant management system, the Unexpended Balance Report cannot be submitted until the Q4 FSR is approved by MIDC staff. Many UBRs remain pending submission as Q4 is finalized.

B. FY25 and early FY26 Budget Adjustments

The Grants Director processed and approved the following [budget adjustment requests](#) (line item transfer requests) pursuant to the process set forth in the MIDC's Grant Manual at p. 43 (February 2025):

FY25 Adjustments

- City of Royal Oak
- Sanilac County

FY26 Adjustments

- City of Grand Rapids
- Marquette County (two requests)
- Muskegon County (two requests)
- Ottawa County (two requests)
- St. Clair County

C. Notice of Noncompliance Issued (across fiscal years)

Pursuant to the [Compliance Resolution Process approved by the MIDC in June of 2021](#), the following systems received notices of noncompliance with the MIDC's Standards or grant contract terms:

1. Wayne County

On November 7, 2024, notice advising that the Compliance Resolution Process was being initiated was sent to the funding unit via U.S. Mail and electronic mail for the following reasons:

- Failure to provide confidential meeting space for in-custody defendants to meet with assigned counsel as required by MIDC Standard 2 - initial interviews.

The funding unit provided an update via email and an article regarding progress is also in the [shared drive](#). Compliance support is ongoing.

2. Presque Isle

On January 6, 2025, notice advising that the Compliance Resolution Process was being initiated was sent to the funding unit via electronic mail for the following reasons:

- Failure to correct and return FY25 Quarter 1 Attorney List due January 31, 2025.
- Failure to correct and return FY25 Quarter 2 Attorney List due April 30, 2025.
- Failure to correct and return FY25 Quarter 3 Attorney List due July 31, 2025.
- Failure to submit FY25 Quarter 4 Attorney List due October 31, 2025.
- Failure to submit FY25 Quarter 4 FSR due October 31, 2025.
- Failure to submit FY25 Quarter 4 Program Report due October 31, 2025.
- Failure to submit FY25 Unexpended Balance Report (NOTE-this cannot be submitted until Q4 FSR is submitted and approved).

3. Delinquent Reporting Notices

Delta County received a notice of noncompliance for Q2 reporting, which remains unresolved.

III. FY26 Compliance Planning

A. Overview

All funding units were required to submit a plan for compliance with all approved MIDC Standards pursuant MCL §780.993, which provides:

(3) No later than 180 days after a standard is approved by the department, each indigent criminal defense system shall submit a plan to the MIDC for the provision of indigent criminal defense services in a manner as determined by the MIDC and shall submit an annual plan for the following state fiscal year on or before October 1 of each year. A plan submitted under this subsection must specifically address how the minimum standards established by the MIDC under this act will be met and must include a cost analysis for meeting those minimum standards. The standards to be addressed in the annual plan are those approved not less than 180 days before the annual plan submission date. The cost analysis must include a statement of the funds in excess of the local share, if any, necessary to allow its system to comply with the MIDC's minimum standards.

(4) The MIDC shall approve or disapprove all or any portion of a plan or cost analysis, or both a plan and cost analysis, submitted under subsection (3), and shall do so within 90 calendar days of the submission of the plan and cost analysis. If the MIDC disapproves any part of the plan, the cost analysis, or both the plan and the cost analysis, the indigent criminal defense system shall consult with the MIDC and, for any disapproved portion, submit a new plan, a new cost analysis, or both within 60 calendar days of the mailing date of the official notification of the MIDC's disapproval. If after 3 submissions a

compromise is not reached, the dispute must be resolved as provided in section 15. All approved provisions of an indigent criminal defense system's plan and cost analysis must not be delayed by any disapproved portion and must proceed as provided in this act. The MIDC shall not approve a cost analysis or portion of a cost analysis unless it is reasonably and directly related to an indigent defense function.

Funding units are using the MIDC's Grant Management System (EGrAMS) to submit compliance plans. A detailed, self-guided tutorial was prepared for funding units and [linked on our website](#) along with resources and materials for planning.

B. Status and funding distribution

As of the MIDC's October 21, 2025 meeting, all 120 compliance plans and cost analyses were approved, and communication regarding that status was sent through our grant management system. The MIDC has distributed contracts to all funding units and as of this writing 113 have been fully executed by the local system, the MIDC, and LARA; 6 are pending with LARA for finalization and one remains with a funding unit (City of Highland Park). Funding will be distributed pursuant to the contract terms, pending finalization of the FY25 Unexpended Balance Reports.

Beginning in FY26, payments are reduced by the amount of unexpended funds from the prior fiscal year's grant balance across all payments scheduled.

The disbursement of funds is contingent upon receipt of quarterly reporting.

C. Resubmissions - Overview

At the October 21, 2025 Commission meeting, 12 systems had their compliance plans approved and were awarded *partial* funding of their costs requested, pursuant to MCL 780.993(4). Official notice of this action was sent via electronic and U.S. Mail on October 27, 2025, advising each system of the following under the MIDC Act:

- An option to agree to the line item reduction and move forward with the FY26 plan and cost analysis as approved on October 21, 2025;
- An option to resubmit a cost analysis to the MIDC, limited to the reduced line item, which will be due no later than Friday December 26, 2025.

In lieu of a third submission pursuant to MCL 780.993(4), systems were also given the option to proceed immediately to mediation regarding the disapproved portion of the cost analysis pursuant to MCL 780.995, and were advised to contact MIDC staff by December 26, 2025 if that was their intention.

Regardless of the choice, the MIDC issued all contracts with the award approved by the Commission in October, with a commitment to working with all local partners to ensure that there is no interruption to services or funding during the upcoming grant year.

These notification letters can be reviewed [here](#).

D. Final Submissions – Action Items

MIDC Senior Staff recommends disapproval of the following third submissions, consistent with prior Commission action:

1. [Clare County \(plan also covers Gladwin County\)](#)

FY 25 approved funding: \$1,200,000.01

FY 26 requested funding: \$1,222,878.95

FY26 APPROVED funding: \$1,202,323.95

Contractor MAC oversees a roster of 13 attorneys and monitors compliance for Clare, Gladwin, Lake, Mason, Mecosta, Newaygo, Oceana, and Osceola Counties. Attorneys use CDAM or other approved trainings for continuing legal education, and have access to SADO's Criminal Defense Resource Center and the National Association for Public Defense for additional training opportunities during the year. Arraignment coverage is scheduled daily in the District Court; indigency screening is thereafter completed by the Court and eligible defendants are referred to the MAC office for assignment which continues to the conclusion of the case. Attorneys are emailed contact information for clients and compliance with the initial interview standard is monitored regularly. There are at least 5 rooms in the courthouse for meeting clients who are not in custody, and 3 meeting spaces for in-custody clients. Attorneys are paid hourly for all services, using rates of \$130 (msdm) \$145 (felonies) or \$160 (life) per hour. The MAC has created a form for requesting expert witnesses or investigative assistance for the defense; denials are tracked internally. Attorneys are selected for inclusion on the roster by the MAC and reviewed annually. Caseloads are monitored using defenderData, Google spreadsheets, and information gathered from attorneys about work outside of the funding unit. Appeals referred to a neighboring county MAC for resolution.

Resubmission request: Clare County employs one part-time (375 hours/year) corrections staff member to facilitate compliance with MIDC Standards 2 and 4. Salaries and fringe benefits total \$7,800 for

FY26. The funding unit requested \$20,555 in cost allocation to support this position; the MIDC limited to 10% of ancillary spending (\$780) at the October 2025 Commission meeting. A contract covering the approved compliance plan and portion of the approved cost analysis was executed on November 15, 2025 and the first two payments pursuant to the contract were distributed on November 21, 2025 and December 10, 2025. Additional information about the cost allocation request has been submitted in support of this third submission pursuant to MCL 780.993(4). That document is available [here](#).

2. [Lake County](#)

FY 25 approved funding: \$577,886.00

FY 26 requested funding: \$467,830.23

FY26 APPROVED funding: \$445,967.98

Resubmission request: Lake County employs one part-time (120 hours/year) clerk for data and reporting and compliance with MIDC Standard 4. Salaries and fringe benefits total \$5,775.95 for FY26. The funding unit requested \$22,439.25 in cost allocation to support these positions; the MIDC limited to 10% of ancillary spending (\$577) at the October 2025 Commission meeting. A contract covering the approved compliance plan and portion of the approved cost analysis was executed on November 21, 2025; no funding will be distributed in FY26 due to Lake County's FY25 unexpended balance. Additional information about the cost allocation request has been submitted in support of this third submission pursuant to MCL 780.993(4). That document is available [here](#).

3. [Mecosta County](#)

FY 25 approved funding: \$1,381,789.76*

*Included Special Assignment Team funding of \$312,568.50

FY 26 requested funding: \$769,243.05

FY26 APPROVED funding: \$756,657.05

Resubmission request: The funding unit does not have any employees and requested \$12,586 in cost allocation to support compliance; the MIDC awarded \$0 in cost allocation to Mecosta County at the October 2025 Commission meeting. A contract covering the approved compliance plan and portion of the approved cost analysis was executed on November 26, 2025 and the first two payments pursuant to the contract were distributed on December 10, 2025 and January 28, 2026. Additional information about the cost allocation request has been submitted in support of this third submission pursuant to MCL 780.993(4). That document is available [here](#).

4. [Oceana County](#)

FY 25 approved funding: \$853,168.31

FY 26 requested funding: \$802,225.70

FY26 APPROVED funding: \$780,160.70

Resubmission request: Oceana County employs two corrections staff members (1 FTE and 1 PT) to facilitate compliance with MIDC's Standards 2 and 4. Salaries and fringe benefits total \$99,287.76 for FY26. The funding unit requested \$31,993 in cost allocation to support these positions; the MIDC limited to 10% of ancillary spending (\$9,928) at the October 2025 Commission meeting. A contract covering the approved compliance plan and portion of the approved cost analysis was executed on November 15, 2025 and the first two payments pursuant to the contract terms were distributed on January 9 and 28, 2026. Additional information about the cost allocation request has been submitted in support of this third submission pursuant to MCL 780.993(4). That document is available [here](#).

5. [Osceola County](#)

FY 24 approved funding utilized: 35%

FY 25 approved funding: \$700,000.00

Spending through Q3: 31%

FY 26 requested funding: \$439,695.11

FY26 RECOMMENDED funding: \$432,360.05

Resubmission request: Osceola County employs one part-time (250 hours/year) corrections staff member and one part-time (80 hrs/yr) court administrator/clerk for data and reporting and compliance with MIDC Standards 2 and 4. Salaries and fringe benefits total \$17,591.05 for FY26. The funding unit requested \$9,094.06 in cost allocation to support these positions; the MIDC limited to 10% of ancillary spending (\$1,759) at the October 2025 Commission meeting. A contract covering the approved compliance plan and portion of the approved cost analysis was executed on November 6, 2025; no funding will be distributed in FY26 due to Osceola County's FY25 unexpended balance. Additional information about the cost allocation request has been submitted in support of this third submission pursuant to MCL 780.993(4). That document is available [here](#).

6. [Wayne County](#)

FY 25 approved funding: \$54,848,724.22

FY 26 requested funding: \$35,715,397.89

FY26 APPROVED funding: \$34,525,428.17

County-based Managed Assigned Counsel Office overseeing a roster of attorneys taking 65% of cases; vendor-based office takes 35% of cases; the FY26 plan proposes increasing the defender office capacity and decreasing reliance on the roster to 50% each. All attorneys (roster and public defender office staff) receive training developed and overseen by the Indigent Defense Services Department (IDSD) and delivered in collaboration with the Neighborhood Defender Service (NDS) training staff, supplemented by the Criminal Advocacy Program (CAP), NAPD,

SADO, MIDC, and CDAM offerings. Arraignment coverage is scheduled daily in the District Court; indigency screening is completed by the Court and eligible defendants are referred to the IDSD office for assignments distributed between assigned counsel and the public defense vendor in accordance with the county's established caseload allocation. Notification and acceptance of the assignment is facilitated through email; initial interviews are verified through billing software. Private meeting space in the Criminal Justice Center is ample and soundproofing improvements are ongoing. Roster attorneys are paid hourly for all services at \$155 (Tier III or IV felonies) or \$210 per hour (Tier I and II felonies). Attorney administrators dedicated to expert and investigative assignments review requests for resources received through Legal Server and provide ongoing consultation and support to attorneys for these services. Caseload monitoring for roster attorneys is completed manually by the IDSD on a monthly basis; NDS uses defenderData and internal systems for monitoring. Attorneys are informed of capacity by email; the effort to balance caseloads evenly between the roster and office is designed to support compliance with the caseload standard. The hiring process for the roster and defender office is rigorous. Roster attorneys undergo a comprehensive performance review at least every two years; NDS attorneys are assessed multiple times throughout each year. Appeals related to eligibility, billing, and resources are submitted to the Department Director for resolution. If required, further appeals or issues may be referred to County Corporation Counsel for final resolution.

Resubmission request: Wayne County focuses on the Commission's action at the October 2025 meeting which moved the IT positions from personnel/fringes and reduced indirect costs as they are not employees of the IDSD (-\$1,121,770.44) and *adding* a line to supplies and services for IT support to facilitate project needs (+\$500,000). Wayne County represented a projected date of June 2026 to finalize development of the multi-year IT project. At the October meeting, the MIDC and Staff

assured the County that the development costs would be supported in the fiscal year and facilitated through line item transfers or budget adjustments, as necessary, with the understanding that the ongoing IT “development” costs would move to “maintenance” after this fiscal year. In its resubmission, the funding unit is asking to restore the FTEs within the personnel category of the cost analysis with the accompanying salaries and fringes, “which will thereby assign the appropriate percentage to the indirect cost category.” The resubmission pursuant to MCL 780.993(4) is available [here](#).

Review of indirect costs spending in Wayne County reveals significant underuse of the grant dollars awarded over the past several years, due to the funding unit’s practice of submitting actual charges to their department rather than simply claiming the flat 10% rate. MIDC Staff will continue to ensure that documentation submitted as actual chargebacks to the IDSD to support compliance will be approved costs during the grant year.

	Personnel and fringes expended by Wayne County	10% Indirect cost factor approved and available to funding unit	Indirect costs actually charged to grant by funding unit (with supporting documentation described as "chargebacks")	Amount approved without requirement of further documentation but unclaimed by funding unit (part of UB/carry over)
FY2023	\$2,197,482.45	\$219,748.25	\$50,883.54	\$168,864.71
FY2024	\$3,041,270.82	\$304,127.08	\$40,210.05	\$263,917.03
FY2025*	\$3,141,397.46	\$314,139.75	\$161,471.26	\$152,668.49
*submitted, pending approval				

A contract covering the approved compliance plan and portion of the approved cost analysis was executed on January 15, 2026; no funding will be distributed in FY26 due to Wayne County’s FY25 unexpended balance.

E. 2026 Funding approved, by meeting date

Funding Unit	MIDC Funding	Local Share	Total System Costs	
Charter Township of Waterford	\$232,549.42	\$31,962.81	\$264,512.23	revised 9-12-25
City of Birmingham	\$525,323.96	\$17,548.95	\$542,872.91	revised 9-12-25
City of St Clair Shores	\$256,390.64	\$7,114.09	\$263,504.73	
St. Clair County	\$3,531,808.99	\$753,842.65	\$4,285,651.64	
Midland County	\$538,856.95	\$260,868.89	\$799,725.84	
Sanilac County	\$577,191.61	\$66,005.25	\$643,196.86	
Grand Traverse County	\$2,496,613.34	\$157,726.66	\$2,654,340.00	
Manistee County	\$1,061,449.75	\$284,535.77	\$1,345,985.52	
Schoolcraft County	\$194,167.14	\$36,491.86	\$230,659.00	
Clinton County	\$1,869,954.16	\$148,564.79	\$2,018,518.95	
Eaton County	\$2,514,609.78	\$447,507.03	\$2,962,116.81	
Gratiot County	\$1,199,762.22	\$83,809.01	\$1,283,571.23	
Livingston County	\$2,394,571.02	\$941,439.60	\$3,336,010.62	
Shiawassee County	\$1,507,398.26	\$106,600.55	\$1,613,998.81	
Washtenaw County	\$11,789,637.95	\$2,661,396.97	\$14,451,034.92	
City of Dearborn Heights	\$369,405.90	\$9,879.39	\$379,285.29	
City of Grosse Pointe Woods	\$62,636.76	\$3,166.24	\$65,803.00	
City of Harper Woods	\$381,914.42	\$12,722.74	\$394,637.16	
City of Livonia	\$744,006.85	\$17,676.58	\$761,683.43	
City of Taylor	\$536,995.84	\$40,567.53	\$577,563.37	revised 10-21-25
City of Wayne	\$199,906.58	\$23,590.60	\$223,497.18	
City of Wyandotte	\$353,587.11	\$1,469.49	\$355,056.60	
Grosse Ile Township	\$326,907.50	\$77,132.50	\$404,040.00	
Township of Redford	\$544,985.36	\$52,874.64	\$597,860.00	
Berrien County	\$5,440,985.43	\$577,910.43	\$6,018,895.86	

Branch County	\$1,646,151.73	\$155,464.18	\$1,801,615.91	
City of Grand Rapids	\$4,992,463.83	\$177,991.42	\$5,170,455.25	
Ionia County	\$872,525.61	\$224,505.96	\$1,097,031.57	
Ottawa County	\$6,444,298.75	\$948,010.35	\$7,392,309.10	
Approved June 24, 2025	\$53,607,056.86	\$8,328,376.93	\$61,935,433.79	
Barry County	\$1,124,477.22	\$232,434.06	\$1,356,911.28	
Canton Township	\$354,726.67	\$31,294.29	\$386,020.96	
City of Ferndale	\$505,577.22	\$15,383.43	\$520,960.65	
City of Grosse Pointe	\$9,763.43	\$3,248.40	\$13,011.83	
City of Madison Heights	\$525,699.59	\$1,790.08	\$527,489.67	
City of Lincoln Park	\$335,856.04	\$10,788.46	\$346,644.50	
City of Pontiac	\$668,316.13	\$18,111.15	\$686,427.28	
City of Romulus	\$183,315.05	\$55,586.38	\$238,901.43	
City of Westland	\$627,029.75	\$63,265.25	\$690,295.00	
Genesee County	\$9,453,835.37	\$1,342,132.90	\$10,795,968.27	
Iron County	\$562,599.60	\$73,428.78	\$636,028.38	
Monroe County	\$2,646,494.30	\$217,053.37	\$2,863,547.67	
Van Buren County	\$2,834,965.42	\$308,197.57	\$3,143,162.99	
Approved September 12, 2025	\$19,832,655.79	\$2,372,714.12	\$22,205,369.91	
Charter Township of Shelby	\$535,444.00	\$0.00	\$535,444.00	
City of Eastpointe	\$763,703.25	\$53,267.75	\$816,971.00	
City of Farmington	\$682,981.86	\$22,018.14	\$705,000.00	
City of Hazel Park	\$767,478.06	\$18,464.77	\$785,942.83	
City of Oak Park	\$667,623.93	\$42,376.07	\$710,000.00	
City of Roseville	\$1,186,350.23	\$90,691.29	\$1,277,041.52	
City of Royal Oak	\$909,172.49	\$22,803.51	\$931,976.00	

City of Southfield	\$672,572.00	\$83,187.00	\$755,759.00	
City of Sterling Heights	\$848,791.32	\$0.00	\$848,791.32	
City of Warren	\$1,147,573.90	\$123,408.57	\$1,270,982.47	
Clinton Township	\$601,387.43	\$43,832.57	\$645,220.00	
Lapeer County	\$1,130,197.61	\$110,382.39	\$1,240,580.00	
Macomb County	\$11,721,111.17	\$2,253,108.60	\$13,974,219.77	
Oakland County	\$17,926,912.81	\$1,878,134.47	\$19,805,047.28	
Alcona County	\$211,445.85	\$41,212.77	\$252,658.62	
Alpena County	\$976,603.57	\$164,160.48	\$1,140,764.05	
Arenac County	\$594,367.16	\$114,895.34	\$709,262.50	
Bay County	\$2,074,612.80	\$609,164.53	\$2,683,777.33	
Clare County	\$964,640.90	\$237,683.05	\$1,202,323.95	per MIDC action 10-21-25
Huron County	\$943,280.64	\$81,580.36	\$1,024,861.00	
Iosco County	\$504,496.77	\$172,646.85	\$677,143.62	
Isabella County	\$1,713,328.77	\$239,606.17	\$1,952,934.94	
Lake County	\$367,692.50	\$78,275.48	\$445,967.98	per MIDC action 10-21-25
Mason County	\$887,849.99	\$157,622.95	\$1,045,472.94	per MIDC action 10-21-25
Mecosta County	\$588,930.49	\$167,726.56	\$756,657.05	per MIDC action 10-21-25
Montmorency County	\$407,471.34	\$16,997.88	\$424,469.22	
Newaygo County	\$848,437.11	\$202,397.49	\$1,050,834.60	per MIDC action 10-21-25
Oceana County	\$686,751.97	\$93,408.73	\$780,160.70	per MIDC action 10-21-25
Ogemaw County	\$792,741.99	\$148,573.01	\$941,315.00	
Osceola County	\$361,708.61	\$70,651.44	\$432,360.05	per MIDC action 10-21-25
Oscoda County	\$482,182.75	\$54,603.54	\$536,786.29	
Roscommon County	\$571,241.70	\$204,663.30	\$775,905.00	
Saginaw County	\$6,618,424.58	\$922,160.76	\$7,540,585.34	per MIDC action 10-21-25
Tuscola County	\$1,874,569.01	\$255,199.23	\$2,129,768.24	
Alger County	\$544,592.08	\$53,725.49	\$598,317.57	
Antrim County	\$448,782.44	\$80,548.64	\$529,331.08	

Charlevoix County	\$692,218.32	\$169,300.95	\$861,519.27	
Cheboygan County	\$831,695.65	\$145,221.91	\$976,917.56	
Chippewa County	\$737,066.92	\$225,471.69	\$962,538.61	
Crawford County	\$489,339.21	\$15,103.06	\$504,442.27	
Delta County	\$780,599.85	\$110,127.26	\$890,727.11	
Dickinson County	\$484,197.45	\$68,989.75	\$553,187.20	
Emmet County	\$473,324.45	\$163,625.75	\$636,950.20	
Gogebic County	\$381,446.30	\$104,890.06	\$486,336.36	
Houghton County	\$998,628.25	\$159,224.45	\$1,157,852.70	
Kalkaska County	\$759,711.02	\$40,047.87	\$799,758.89	
Leelanau County	\$368,032.63	\$53,091.13	\$421,123.76	
Luce County	\$300,472.30	\$30,323.20	\$330,795.50	
Mackinac County	\$354,751.10	\$137,499.90	\$492,251.00	
Marquette County	\$3,009,818.40	\$231,045.22	\$3,240,863.62	
Menominee County	\$349,854.78	\$116,769.90	\$466,624.68	
Ontonagon County	\$125,644.43	\$27,910.10	\$153,554.53	
Otsego County	\$562,780.43	\$82,675.55	\$645,455.98	
Presque Isle County	\$166,854.23	\$75,268.13	\$242,122.36	
Wexford County	\$2,100,896.05	\$147,620.98	\$2,248,517.03	
Hillsdale County	\$513,322.79	\$114,312.29	\$627,635.08	per MIDC action 10-21-25
Ingham County	\$10,907,927.31	\$926,375.57	\$11,834,302.88	
Jackson County	\$4,347,492.97	\$570,110.00	\$4,917,602.97	
Lenawee County	\$2,331,980.72	\$215,866.41	\$2,547,847.13	per MIDC action 10-21-25
City of Allen Park	\$186,223.65	\$14,904.16	\$201,127.81	per MIDC action 10-21-25
City of Dearborn	\$1,633,762.67	\$79,240.93	\$1,713,003.60	
City of Detroit	\$6,542,548.84	\$1,091,990.48	\$7,634,539.32	
City of Garden City	\$133,395.22	\$8,982.14	\$142,377.36	
City of Grosse Pointe Farms	\$51,471.32	\$15,088.68	\$66,560.00	
City of Grosse Pointe Park	\$12,548.59	\$10,235.08	\$22,783.67	

City of Hamtramck	\$85,542.27	\$14,557.73	\$100,100.00	
City of Highland Park	\$109,390.43	\$13,864.50	\$123,254.93	
City of Inkster	\$154,025.00	\$46,215.00	\$200,240.00	
City of Southgate	\$145,310.18	\$4,709.82	\$150,020.00	
Wayne County	\$26,877,016.15	\$7,648,412.02	\$34,525,428.17	per MIDC action 10-21-25
Allegan County	\$3,903,870.22	\$235,352.46	\$4,139,222.68	
Calhoun County	\$7,763,424.87	\$701,705.97	\$8,465,130.84	
Cass County	\$850,371.70	\$255,586.41	\$1,105,958.11	
Kalamazoo County	\$10,253,804.41	\$1,181,862.26	\$11,435,666.67	
Kent County	\$15,106,975.58	\$2,516,739.44	\$17,623,715.02	
Montcalm County	\$1,199,701.43	\$226,281.16	\$1,425,982.59	
Muskegon County	\$7,529,670.53	\$680,175.94	\$8,209,846.47	
St. Joseph County	\$789,511.58	\$425,293.39	\$1,214,804.97	
Approved October 21, 2025	\$178,422,073.28	\$28,011,247.88	\$206,433,321.16	
Overall approvals	\$251,861,785.93	\$38,712,338.93	\$290,574,124.86	