

RECOMMENDATIONS ONLY - SUBJECT TO MIDC APPROVAL

Funding Unit	FY25 actual expenditures	FY26 Approved Total System Costs*	FY26 Spending thru Q2 (as reported, not final)	FY27 Requested Funding	FY27 Recommended Funding BY MIDC STAFF (subject to Commission action)
Charter Township of Shelby*	\$363,548.28	\$535,444.00	56%	\$735,444.00	\$735,444.00
Charter Township of Waterford	\$283,771.86	\$264,512.23	51%	\$254,187.72	\$254,187.72
City of Birmingham	\$430,590.73	\$542,872.91	44%	\$535,646.08	\$515,729.26
City of Eastpointe	\$969,073.50	\$816,971.00	no report	\$1,122,860.00	recommend rejection
City of Farmington	\$688,668.25	\$705,000.00	44%	\$715,194.03	\$669,750.00
City of Ferndale	\$541,820.25	\$520,960.65	43%	\$534,175.65	\$494,912.62
City of Hazel Park	\$754,776.51	\$785,942.83	43%	\$800,103.52	\$746,645.69
City of Madison Heights	\$562,342.77	\$527,489.67	48%	\$525,244.18	\$525,244.18
City of Oak Park	\$627,574.31	\$710,000.00	31%	\$694,816.00	\$579,816.00
City of Pontiac	\$773,687.08	\$686,427.28	53%	\$686,857.16	\$686,857.16
City of Roseville*	\$1,444,073.18	\$1,277,041.52	62%	\$1,653,544.71	\$1,653,544.71
City of Royal Oak	\$978,409.27	\$931,976.00	57%	\$902,280.00	\$902,280.00
City of Southfield	\$818,103.62	\$755,759.00	56%	\$1,426,309.00	\$850,000.00
City of St Clair Shores*	\$347,067.28	\$263,504.73	86%	\$570,830.59	\$470,830.59
City of Sterling Heights*	\$766,286.26	\$848,791.32	68%	\$1,038,341.51	\$1,038,341.51
City of Warren	\$1,590,667.63	\$1,270,982.47	61%	\$1,333,499.77	\$1,333,499.77
Clinton Township	\$825,507.31	\$645,220.00	35%	\$1,010,900.00	\$645,220.00
Lapeer County	\$1,312,162.83	\$1,240,580.00	54%	\$1,835,041.25	\$1,383,193.25
Macomb County	\$12,210,595.87	\$13,974,219.77	50%	\$15,750,011.91	\$14,672,930.76
Oakland County	\$17,477,642.36	\$19,805,047.28	41%	\$21,201,004.27	\$17,824,542.55
St. Clair County	\$3,432,206.97	\$4,285,651.64	41%	\$4,870,445.19	\$4,194,345.19
Alcona County	\$207,469.70	\$252,658.62	32%	\$280,648.62	\$214,759.83
Alpena County	\$1,072,465.14	\$1,140,764.05	45%	\$1,060,922.61	\$1,060,922.61
Arenac County	\$562,783.17	\$709,262.50	45%	\$711,113.29	\$711,113.29
Bay County	\$2,381,495.85	\$2,683,777.33	49%	\$3,155,431.50	\$2,817,966.20
Clare County*	\$1,209,488.47	\$1,202,323.95	75%	\$2,272,110.64	\$1,609,351.41
Huron County	\$802,409.22	\$1,024,861.00	44%	\$1,024,961.00	\$973,617.95
Iosco County*	\$745,017.18	\$677,143.62	49%	\$802,340.68	\$703,519.42
Isabella County	\$1,775,492.96	\$1,952,934.94	43%	\$2,025,283.65	\$1,855,288.19
Lake County	\$448,460.06	\$445,967.98	47%	\$482,500.42	\$463,129.42
Mason County*	\$1,120,850.72	\$1,045,472.94	45%	\$1,215,230.12	\$1,125,839.26
Mecosta County	\$1,084,228.96	\$756,657.05	33%	\$810,962.00	\$782,561.00
Midland County	\$677,656.54	\$799,725.84	55%	\$799,914.22	\$799,914.22

QUESTIONS OR CONCERNS REGARDING FUNDING RECOMMENDATIONS SHOULD BE DIRECTED TO MARLA MCCOWAN OR REBECCA MACK

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Montmorency County	\$379,429.01	\$424,469.22	38%	\$547,074.29	\$403,245.79
Newaygo County	\$1,043,767.07	\$1,050,834.60	43%	\$1,080,027.77	\$1,050,834.60
Oceana County	\$808,038.71	\$780,160.70	45%	\$853,104.93	\$741,152.67
Ogemaw County	\$495,827.50	\$941,315.00	35%	\$883,615.00	\$839,607.00
Osceola County	\$439,623.66	\$432,360.05	39%	\$443,579.58	\$432,360.05
Oscoda County	\$491,886.06	\$536,786.29	31%	\$543,112.29	\$509,946.98
Roscommon County	\$781,818.53	\$775,905.00	52%	\$822,572.50	\$822,572.50
Saginaw County	\$6,876,107.54	\$7,540,585.34	45%	\$8,744,819.27	\$7,540,585.34
Sanilac County*	\$743,576.81	\$643,196.86	34%	\$866,695.34	\$794,201.58
Tuscola County	\$1,689,793.67	\$2,129,768.24	37%	\$2,367,108.75	\$1,916,791.42
Alger County	\$481,072.09	\$598,317.57	28%	\$663,724.66	\$508,569.93
Antrim County*	\$544,346.07	\$529,331.08	70%	\$638,388.84	\$638,388.84
Charlevoix County	\$821,238.22	\$861,519.27	53%	\$930,534.41	\$930,534.41
Cheboygan County	\$970,482.69	\$976,917.56	49%	\$1,137,271.48	\$976,917.56
Chippewa County	\$772,291.45	\$962,538.61	33%	\$1,189,187.85	\$818,157.82
Crawford County	\$524,754.92	\$504,442.27	44%	\$675,815.51	\$504,442.27
Emmet County	\$617,334.87	\$636,950.20	47%	\$668,920.00	\$636,950.20
Gogebic County	\$440,368.92	\$486,336.36	52%	\$548,386.36	\$519,043.36
Grand Traverse County	\$2,359,990.34	\$2,654,340.00	47%	\$2,724,289.06	\$2,654,340.00
Houghton County	\$1,184,691.07	\$1,157,852.70	40%	\$1,303,532.73	\$1,217,536.28
Iron County (adding Delta, Dickinson)	\$1,930,104.93	\$2,079,942.69	50%	\$2,561,629.32	\$2,561,629.32
Kalkaska County	\$726,785.90	\$799,758.89	38%	\$849,776.49	\$754,386.52
Leelanau County	\$352,289.05	\$421,123.76	29%	\$407,161.09	\$379,011.38
Luce County	\$323,048.19	\$330,795.50	37%	\$351,845.50	\$330,795.50
Mackinac County	\$480,682.49	\$492,251.00	33%	\$515,355.00	\$492,251.00
Manistee County	\$1,119,366.24	\$1,345,985.52	42%	\$1,688,177.58	\$1,278,686.24
Marquette County	\$2,253,493.97	\$3,240,863.62	37%	\$3,489,507.07	\$2,916,777.26
Menominee County	\$426,653.21	\$466,624.68	43%	\$603,259.12	\$443,293.45
Ontonagon County	\$130,519.48	\$153,554.53	55%	\$204,553.93	\$166,181.43
Otsego County	\$611,112.00	\$645,455.98	45%	\$610,487.64	\$610,487.64
Presque Isle County	\$202,527.03	\$242,122.36	36%	\$253,169.36	\$230,016.24
Schoolcraft County	\$174,570.53	\$230,659.00	30%	\$299,316.00	\$230,659.00
Wexford County	\$1,661,265.39	\$2,248,517.03	43%	\$2,415,213.93	\$2,023,665.33
Clinton County	\$1,930,653.72	\$2,018,518.95	49%	\$2,559,895.49	\$2,313,995.49
Eaton County	\$2,290,630.77	\$2,962,116.81	42%	\$3,808,932.57	\$2,962,116.81
Genesee County	\$10,337,279.53	\$10,795,968.27	41%	\$12,759,815.19	\$10,256,169.86
Gratiot County*	\$1,374,602.46	\$1,283,571.23	41%	\$1,580,225.84	\$1,322,806.84
Hillsdale County	\$612,636.34	\$627,635.08	58%	\$876,672.52	\$758,397.52

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Ingham County	\$9,169,918.28	\$11,834,302.88	41%	\$12,209,866.74	\$11,242,587.74
Jackson County	\$4,363,674.51	\$4,917,602.97	46%	\$6,374,233.55	\$5,137,602.97
Lenawee County	\$2,171,894.84	\$2,547,847.13	46%	\$2,788,214.24	\$2,547,847.13
Livingston County	\$2,927,045.71	\$3,336,010.62	42%	\$3,384,836.80	\$3,169,210.09
Monroe County	\$2,239,684.24	\$2,863,547.67	40%	\$2,768,848.02	\$2,577,192.90
Shiawassee County	\$1,116,667.21	\$1,613,998.81	32%	\$1,996,396.45	\$1,291,199.05
Washtenaw County	\$12,724,749.02	\$14,451,034.92	43%	\$15,072,787.34	\$13,005,931.43
Canton Township	\$368,898.22	\$386,020.96	48%	\$481,514.53	\$423,939.06
City of Allen Park	\$177,664.70	\$201,127.81	47%	\$220,122.61	\$220,122.61
City of Dearborn	\$1,348,264.75	\$1,713,003.60	38%	\$1,903,791.78	\$1,755,127.28
City of Dearborn Heights*	\$370,184.62	\$379,285.29	51%	\$610,480.97	\$468,977.01
City of Detroit*	\$7,003,490.91	\$7,634,539.32	42%	\$7,541,340.92	\$7,184,539.32
City of Garden City	\$123,324.80	\$142,377.36	49%	\$149,134.36	\$149,134.36
City of Grosse Pointe	\$15,528.38	\$13,011.83	44%	\$13,412.19	\$13,412.19
City of Grosse Pointe Farms	\$58,697.40	\$66,560.00	30%	\$113,608.00	\$68,608.00
City of Grosse Pointe Park	\$23,634.80	\$22,783.67	51%	\$23,484.71	\$23,484.71
City of Grosse Pointe Woods	\$53,994.40	\$65,803.00	32%	\$65,285.00	\$59,222.70
City of Hamtramck	\$110,074.34	\$100,100.00	21%	\$103,180.00	\$86,025.00
City of Harper Woods	\$295,395.05	\$394,637.16	39%	\$313,593.90	\$313,593.90
City of Highland Park	\$79,853.43	\$123,254.93	36%	\$127,030.21	\$114,378.71
City of Inkster	\$172,647.80	\$200,240.00	39%	\$180,632.00	\$180,632.00
City of Lincoln Park	\$283,020.90	\$346,644.50	40%	\$357,531.74	\$326,438.74
City of Livonia*	\$629,036.32	\$761,683.43	68%	\$927,303.68	\$776,020.68
City of Romulus*	\$242,778.00	\$238,901.43	69%	\$430,903.20	\$348,903.20
City of Southgate	\$156,738.72	\$150,020.00	57%	\$154,636.00	\$154,636.00
City of Taylor	\$513,274.66	\$577,563.37	43%	\$772,451.63	\$542,616.63
City of Wayne	\$209,720.23	\$223,497.18	40%	\$228,462.39	\$212,599.88
City of Westland	\$633,530.00	\$690,295.00	29%	\$716,632.00	\$661,138.00
City of Wyandotte*	\$412,269.17	\$355,056.60	56%	\$587,118.69	\$440,056.60
Grosse Ile Township*	\$353,493.80	\$404,040.00	51%	\$612,172.00	\$459,040.00
Township of Redford	\$357,874.35	\$597,860.00	38%	\$611,441.00	\$561,091.00
Wayne County	\$28,410,992.53	\$34,525,428.17	43%	\$39,465,573.41	\$32,799,156.76
Allegan County	\$3,272,494.55	\$4,139,222.68	43%	\$4,178,253.24	\$3,932,261.45
Barry County	\$1,115,597.48	\$1,356,911.28	51%	\$1,671,282.96	\$1,492,602.41
Berrien County	\$5,262,193.59	\$6,018,895.86	46%	\$7,729,254.24	\$6,218,895.86
Branch County	\$1,379,564.40	\$1,801,615.91	42%	\$2,060,655.25	\$1,711,535.11
Calhoun County	\$6,890,973.38	\$8,465,130.84	44%	\$9,797,357.39	\$8,465,130.84
Cass County	\$1,019,231.52	\$1,105,958.11	42%	\$1,026,150.05	\$1,026,150.05

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City of Grand Rapids	\$3,570,754.22	\$5,170,455.25	46%	\$5,397,797.60	\$4,934,561.85
Ionia County	\$888,902.85	\$1,097,031.57	40%	\$1,078,329.10	\$1,063,329.10
Kalamazoo County	\$9,778,969.05	\$11,435,666.67	48%	\$17,830,732.07	\$14,866,366.67
Kent County	\$14,741,798.30	\$17,623,715.02	47%	\$22,326,081.58	\$16,742,529.27
Montcalm County	\$1,457,409.07	\$1,425,982.59	33%	\$1,595,426.23	\$1,425,982.59
Muskegon County	\$6,115,076.48	\$8,209,846.47	44%	\$9,008,359.86	\$7,799,354.15
Ottawa County	\$4,817,561.79	\$7,392,309.10	34%	\$7,711,938.83	\$5,913,847.28
St. Joseph County	\$1,126,976.90	\$1,214,804.97	42%	\$1,339,025.97	\$1,214,804.97
Van Buren County	\$2,263,808.16	\$3,143,162.99	41%	\$3,305,517.08	\$2,986,004.84
Totals	\$249,510,382.35	\$290,574,124.86	42%	\$333,667,091.06	\$284,890,625.28
	FY25 actual expenditures	FY26 Funding Approved	reporting ongoing	FY 27 Funding Requests	FY27 funding recommended
*June 10, 2026 agenda includes MIDC action item for potential increase to reimburse for overspending pursuant to MCL 780.993(16).					