



MICHIGAN INDIGENT DEFENSE COMMISSION

The Michigan Indigent Defense Commission ensures that quality public defense services are accessible to all eligible adults charged with a criminal offense in Michigan.

Date: Wednesday, June 10, 2026, Time: 9:30 a.m.
Michigan Bankers Association
507 S. Grand Ave, Lansing, MI 48933

AGENDA

1. Call to Order
2. Roll call and opening remarks
3. Introduction of Commission members and guests
4. Public comment
5. Additions to agenda (action item to approve agenda)
6. Consent agenda (action item)
 - a. February 12, 2026 Meeting Minutes
7. Chair Report
 - a. Welcome New Commissioners
 - b. Committee Assignments
8. Executive Director Report
 - a. Mediation update (action item to move to closed session pursuant to MCL §15.268(e))
 - b. Policy regarding receipt of Complaints and Recommendations pursuant to M.C.L. §780.989(e) (action item)
 - c. FY2027 Grant Contract (action item)
 - d. *People v Pamela Jean Taylor*, MSC Case No. 168814 (amicus support) (action item)
9. Commission Business
 - a. Standing Committee Reports

- i. Executive Committee – Tracey Brame, Chair
 - ii. Training and Evaluation – Tracey Brame, Chair
 - iii. Indigence and Compensation – Judge Fisher, Committee Chair
- b. Ad hoc Committee Reports
 - i. Rural Attorney Shortages – Gary Walker, Committee Chair
- c. MIDC Standards Implementation
 - i. FY25 Compliance Year End Reporting
 - o Unexpended Balances Update
 - o Budget adjustments (information items)
 - ii. FY26 Compliance Planning
 - o Overview of funding distributed to date
 - o Budget adjustments (information items)
 - o Plan Changes (**action items**)
 - 1. Van Buren County
 - 2. Wayne County
 - o Cost Analysis Changes – recommended increases based on actual or projected overspending (**action items**)
 - 1. Antrim County
 - 2. City of Detroit
 - 3. City of Dearborn Heights
 - 4. City of Livonia
 - 5. City of Romulus
 - 6. City of Roseville
 - 7. City of Saint Clair Shores
 - 8. City of Shelby Township
 - 9. City of Sterling Heights
 - 10. City of Wyandotte
 - 11. Clare County
 - 12. Gratiot County
 - 13. Grosse Ile Township
 - 14. Iosco County
 - 15. Mason County
 - 16. Sanilac County

~break for lunch~

iii. FY27 Compliance Plans and Cost Analysis (action items)

Pursuant to M.C.L. 780.993(4):

Staff recommends *disapproval* of the compliance plan *and* cost analysis:

1. City of Eastpointe

Regional recommendations:

- *Lapeer, Macomb, Oakland, St. Clair Counties*

Staff recommends approval of the plan *and* cost analysis:

2. Charter Township of Shelby
3. Charter Township of Waterford
4. City of Madison Heights
5. City of Pontiac
6. City of Roseville
7. City of Royal Oak
8. City of Sterling Heights
9. City of Warren

Staff recommends approval of the plan *and a portion of* the cost analysis:

10. City of Birmingham
11. City of Farmington
12. City of Ferndale
13. City of Hazel Park
14. City of Oak Park
15. City of Southfield
16. City of St Clair Shores
17. Clinton Township
18. Lapeer County
19. Macomb County
20. Oakland County
21. St. Clair County

- *Northern Michigan*

Staff recommends approval of the plan *and* cost analysis:

22. Antrim County
23. Charlevoix County

24. Iron County
25. Otsego County

Staff recommends approval of the plan and *a portion of* the cost analysis:

26. Alger County
27. Cheboygan County
28. Chippewa County
29. Crawford County
30. Emmet County
31. Gogebic County
32. Grand Traverse County
33. Houghton County
34. Kalkaska County
35. Leelanau County
36. Luce County
37. Mackinac County
38. Manistee County
39. Marquette County
40. Menominee County
41. Ontonagon County
42. Presque Isle County
43. Schoolcraft County
44. Wexford County
- **Western Michigan**

Staff recommends approval of the plan *and* cost analysis:

45. Cass County

Staff recommends approval of the plan and *a portion of* the cost analysis:

46. Allegan County
47. Barry County
48. Berrien County
49. Branch County
50. Calhoun County
51. City of Grand Rapids
52. Ionia County
53. Kalamazoo County
54. Kent County

55. Montcalm County
56. Muskegon County
57. Ottawa County
58. St. Joseph County
59. Van Buren County

- **S. Central Michigan**

Staff recommends approval of the plan and *a portion of* the cost analysis:

60. Clinton County
61. Eaton County
62. Genesee County
63. Gratiot County
64. Hillsdale County
65. Ingham County
66. Jackson County
67. Lenawee County
68. Livingston County
69. Monroe County
70. Shiawassee County
71. Washtenaw County

- **Wayne County**

Staff recommends approval of the plan *and* cost analysis:

72. City of Allen Park
73. City of Garden City
74. City of Grosse Pointe
75. City of Grosse Pointe Park
76. City of Harper Woods
77. City of Inkster
78. City of Southgate

Staff recommends approval of the plan and *a portion of* the cost analysis:

79. Canton Township
80. City of Dearborn
81. City of Dearborn Heights
82. City of Detroit
83. City of Grosse Pointe Farms
84. City of Grosse Pointe Woods

85. City of Hamtramck
86. City of Highland Park
87. City of Lincoln Park
88. City of Livonia
89. City of Romulus
90. City of Taylor
91. City of Wayne
92. City of Westland
93. City of Wyandotte
94. Grosse Ile Township
95. Township of Redford
96. Wayne County

- **Mid Michigan**

Staff recommends approval of the plan *and* cost analysis:

97. Alpena County
98. Arenac County
99. Midland County
100. Roscommon County

Staff recommends approval of the plan and *a portion of* the cost analysis:

101. Alcona County
102. Bay County
103. Clare County
104. Huron County
105. Iosco County
106. Isabella County
107. Lake County
108. Mason County
109. Mecosta County
110. Montmorency County
111. Newaygo County
112. Oceana County
113. Ogemaw County
114. Osceola County
115. Oscoda County
116. Saginaw County

- 117. Sanilac County
- 118. Tuscola County

10. Adjourn – next meeting September 9, 2026 beginning at 9:30 a.m.

Online Access: For members of the public who wish to join the meeting online, please email Jacqueline Downer at DownerJ1@michigan.gov or contact Jackie by phone at 517-582-1741 to request a Zoom link. This link will be provided in the morning before the meeting begins.

Michigan Indigent Defense Commission Meeting Minutes

The meeting was held in person at the Michigan Bankers Association building in Lansing, Michigan. Remote access via Zoom was available for Commissioners and, upon request, for members of the public. The MIDC website and meeting notice included information for members of the public on how to contact the MIDC to obtain the Zoom link for participation. Commissioners were able to participate remotely if they qualified for an exemption under the Open Meetings Act or if they requested an accommodation under the Americans with Disabilities Act, 42 USC 12131 *et. seq.*, and Rehabilitation Act, MCL 395.81 *et. seq.*, pursuant to Attorney General Opinion No. 7318.

February 12, 2026

Time: 1:00 PM

Michigan Bankers Association
507 S. Grand Ave, Lansing, MI 48933

Commission Members Participating

The following members participated in person:

- Chair Tracey Brame
- Thomas Adams
- Andrew DeLeeuw
- Judge James Fisher
- Christine Green
- Charissa Huang
- Loren Khogali
- James Krizan
- Judge Paula Mathes
- Margaret McAvoy
- Tom McMillin
- Alicia Moon (non-voting member)
- Alan Vanderberg
- Rob VerHeulen

The following Commissioners were absent:

- Michael Carter
- Coriann McMillen

The following members requested accommodations under the Americans with Disabilities Act to participate via Zoom:

- Gary Walker (Marquette City, Marquette County, Michigan)

Chair Brame called the meeting to order at 12:00 pm.

Public Comment

The following people provided public comment:

- Tobi Lake
- Pete Menna
- Natalie Erickson
- Robin Dillard Russaw
- Melanie Doughty
- Karen Moore

Approval of Agenda

Commissioner Adams moved that the proposed agenda be approved. Judge Mathes seconded. The motion carried.

Consent Agenda

Judge Mathes moved that the consent agenda containing the December 16, 2025, meeting minutes be adopted. Commissioner McAvoy seconded. The motion carried.

Chair Report

Chair Brame reported that the Commission has had several resignations in the last few months. Commissioners Buddin, Jones, and Simmington have resigned and all provided valuable contributions to the Commission.

Chair Brame welcomed Commissioner Coriann McMillen who was appointed to represent organizations whose primary mission or purpose is to advocate for minority interests. Chair Brame assigned Commissioner Coriann McMillen to the Performance Standards committee and the Data Collection committee.

Chair Brame created an ad hoc committee to study attorney shortages in Michigan and identify solutions and best practices for Commission action. The following Commissioners have been appointed to this committee: Commissioner Walker (Chair), Commissioner Carter, Judge Mathes, Commissioner Huang, Commissioner Tom McMillin, and Commissioner Khogali.

Executive Director Report

Ms. Staley announced two new additions to MIDC staff. Joseph Kanan will serve as the Western Michigan Regional Manager. Shunkea Brown returns to the MIDC as a Grant Analyst.

Executive Committee

Chair Brame stated that the committee met to review the agenda and review ad hoc committee recommendations.

Indirect Cost Committee

Commissioner VerHeulen provided an overview of the committee's work and proposed grant manual language that will be an action item later in the meeting. The committee identified four principles:

1. The MIDC understands the utility and integrity of the process by which local units of

government use cost allocation methodology. However, the MIDC operates in accordance with its originating statute and must conduct its analysis under its statute and not any other standard.

2. The MIDC Act provides that the Commission shall not approve a cost analysis or portion of a cost analysis unless it is reasonably and directly related to an indigent defense function. MCL 780.993(4).

3. Our Assistant Attorney General opined that our past pattern is not necessarily at odds with the type of services that we have approved to date as “indirect costs” but suggests utilizing the phrase “administrative costs.”

4. As a general rule, the total request for administrative costs should never exceed 10% of the personnel and fringe benefits costs for employees funded by the MIDC grant. However, in rare and exceptional cases requests in excess of the 10% will be considered made on an annual, case-by-case basis.

Proposed Grant Manual language: “Administrative Costs: Systems seeking to include administrative costs for employees are allowed. Funding that exceeds 10% of the personnel and fringe benefit (total) is allowed only in rare and exceptional instances, subject to additional review that will be made on an annual, case-by-case basis.”

MIDC 2025 Annual Impact Report

Marla McCowan provided an overview of the Annual Impact Report. Judge Fisher moved that the report be approved. Commissioner Krizan seconded. The motion carried.

MIDC Standards Implementation

FY 2025 Year End Reporting

Training Analyst Deborah Mitchell provided a Standard 1/CLE Update.

Training Director Susan Prentice-Sao gave an overview of the Byrne JAG and OJJDP Youth Defense programs.

Grants Director Rebecca Mack gave an update on FY25 year-end numbers.

Resubmissions

Ms. McCowan provided an overview of the resubmissions received by the MIDC from the following systems: Clair County, Lake County, Mecosta County, Oceana County, and Osceola County. MIDC senior staff recommends disapproval of these third submissions, consistent with prior Commission action. Commissioner Adams moved that the resubmissions submitted by Clair County, Lake County, Mecosta County, Oceana County, and Osceola County be disapproved. Commissioner Green seconded. The motion carried.

Ms. McCowan provided an overview of Wayne County’s resubmission. Senior Staff recommends disapproving the resubmission. Commissioner Vanderberg moved that the resubmission submitted by Wayne County be disapproved. Commissioner McAvoy seconded. The motion carried, Commissioner Adams voted nay.

FY 2027 Compliance Planning Resources

Ms. McCowan provided an overview of the changes to the FY27 compliance plan application and cost analysis. Commissioner Krizan moved that the Commission accept and publish the FY27 compliance plan and cost analysis with submissions due March 27, 2026. Commissioner Huang seconded. The motion carried.

Grant Manual revisions including assessment rubric

Ms. McCowan reviewed the changes made to the grant manual. Commissioner Adams moved that the MIDC Grant Manual be accepted and published. Commissioner McAvoy seconded. The motion carried.

Chair Brame adjourned the meeting at 3:15 pm.

The next meeting will be June 10, 2026.

MIDC Complaint and Recommendation Process: Procedures for the receipt and resolution of complaints and recommendations

I. INTRODUCTION

This internal Complaint and Recommendation Process was created to provide a means for the general public and stakeholders to address the MIDC with concerns and recommendations related to its work under the MIDC Act. This process delineates how MIDC staff will receive, track and resolve complaints and recommendations. It also provides procedures on how to escalate issues for resolution.

II. AUTHORITY

The MIDC Act creates the authority and duty of the Commission to establish “procedures for the receipt and resolution of complaints, and the implementation of recommendations from the courts, other participants in the criminal justice system, clients, and members of the public.” MCL 780.989(1)(e). The Act also authorizes the Commission to “establish procedures for the conduct of its affairs and promulgate policies necessary to carry out powers and duties under this act.” MCL 780.989(5).

The Commission has a duty to hire an executive director and assign them to assist the Commission in developing, implementing and reviewing proposed standards, rules and procedures. MCL 780.989(c) - (d)(ii). In turn, the executive director is tasked with reporting back to the Commission so that they may make fully informed decisions regarding those rules and procedures moving forward. With these controlling principles, the MIDC establishes the following internal Complaint and Recommendation Process.

III. COMPLAINT AND RESOLUTION PROCESS

a. Receipt of Complaints and Recommendations

Stakeholders and the general public may contact the MIDC in the following ways:

- Providing public comments at open meetings;
- Using MIDC office email, phone number, or mailing address found on the MIDC website; and
- Completing the online Complaints and Recommendation form on the MIDC website.

The MIDC Staff may also be contacted individually by their State of Michigan issued emails and phone numbers available on the MIDC website.

b. Resolution of Complaints and Recommendations

The MIDC Staff is responsible for responding to all correspondence from stakeholders and the general public, unless otherwise instructed by the MIDC Chair and Executive Director. Correspondence should be responded to within three business days. All written correspondence related to complaints and recommendations are to be kept by the MIDC in accordance with State of Michigan and MIDC document retention policies.

Complaints and recommendations are to be logged into an internal database and tracked by MIDC Staff. The database will track the issue and type of correspondence, contact information provided, and information given by staff to assist with resolution. If the staff member logging the correspondence is not a Regional Manager, the appropriate Regional Manager should be alerted for review. The MIDC Executive or Deputy Director will monitor the log weekly to ensure correspondence information is captured, follow-up is provided as needed, and all concerns are addressed or escalated as needed.

It is expected that all complaints or recommendations actionable within the MIDC's mandate under the MIDC Act will be either resolved or escalated to MIDC Senior Staff or the Commission within 10 business days of receipt. The MIDC will be provided with access to the database prior to every meeting.

c. Escalation of Complaints and Recommendations

If the MIDC Executive or Deputy Director identify a complaint or recommendation that needs additional follow-up, they will contact the staff and/or staff member's supervisor and the appropriate Regional Manager for further information and recommendation for resolution.

If staff identifies any correspondence as an issue of compliance, then the MIDC Compliance Resolution Process is triggered. MIDC Compliance Resolution Process Sec. III(A). If the correspondence is identified by the MIDC Executive or Deputy Director as an item requiring attention by the Commission, the Executive Director shall contact the MIDC Chair and appropriate MIDC Committee for review. The full Commission shall then be provided any recommendation from the appropriate MIDC Committee for further action, if needed.

GRANT NO XXXXX

GRANT BETWEEN
THE STATE OF MICHIGAN
MICHIGAN INDIGENT DEFENSE COMMISSION (MIDC)
DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS (LARA)
AND
XXXXXX

GRANTEE/ADDRESS:

Name:

Title:

Address:

Phone:

GRANTOR/ADDRESS:

Michigan Indigent Defense Commission

Department of Licensing and Regulatory Affairs

611 W. Ottawa St.

Lansing, MI 48933

(517) 657-3060

GRANT PERIOD:

From: 10/01/20256 to 09/30/20276

TOTAL AUTHORIZED BUDGET:

State Grant Contribution: \$

Local Share Contribution: \$

ACCOUNTING DETAIL:

Accounting Template No.: xxxxxx

SIGMA Vendor Code: XXXXX

GRANT

This is Grant # XXXX between the Michigan Indigent Defense Commission (Grantor), and XXXX (Grantee), subject to terms and conditions of this grant agreement (Agreement).

1.0 Statement of Purpose

The purpose of this Grant is to provide funding to assist the Grantee (also referred to as local funding unit) to comply with the Compliance Plan and Cost Analysis approved by the MIDC for the provision of indigent criminal defense services for all minimum standards approved by LARA and the process described in the Michigan Indigent Defense Commission Act (MIDC Act). The funding for this grant is contingent upon an appropriation by the Legislature that is signed by the Governor. Consistent with the MIDC Act, in the event that the funds appropriated apply to less than all of the minimum standards, the funding unit will not be required to fully comply with all of the minimum standards. In the event that an appropriation is insufficient to fully fund this grant, the amount of the grant will be reduced by the Grantor and the funding unit will not be required to fully comply with the minimum standards the original approved grant was designed to allow.

1.1 Definitions

- A. Budget means the detailed statement of estimated costs approved as the Grantee's Cost Analysis and required to implement the Compliance Plan.
- B. Budget Category means the aggregate of all funds in each of the high-level categories within the approved Cost Analysis.
- C. Compliance Plan or Plan is the plan submitted by the local funding unit and approved by the MIDC that specifically addresses how the Grantee shall meet the approved minimum standards established by the MIDC.
- D. Cost Analysis is a statement of the types of expenditures and funding necessary to bring Grantee's indigent defense system into compliance with the approved minimum standards established by the MIDC, including a statement of the funds in excess of the Grantee's local share as defined under the MIDC Act and as outlined in the Compliance Plan.
- E. MIDC Act means the Michigan Indigent Defense Commission Act, Public Act 93 of 2013, MCL 780.991 et seq., as amended, enacted for the purpose of creating the Michigan Indigent Defense Commission and creating minimum standards for the local delivery of indigent criminal defense services that meet the constitutional requirements for the effective assistance of counsel.
- F. Subgrantee means a governmental agency or other legal entity to which an MIDC subgrant is awarded by the Grantee. Attorneys representing indigent defendants, including both public defenders and attorneys contracted to represent indigent defendants, public defender office employees, judges, magistrates, court personnel, and professional service contract vendors shall not be considered subgrantees.
- G. "Substantial Change" to a Compliance Plan is a change to the Plan or Cost Analysis that alters the method of meeting the objectives of the standard(s) in the approved Plan.

G-H. [Plan development costs as allowed by MCL 780.993 \(2\) require prior written](#)

approval from the Grantor. These expenditures must be incurred directly pursuant to the negotiation and in anticipation of an award.

1.2 Statement of Work

The Grantee agrees to undertake, perform, and complete the services described in its approved Compliance Plan and in accordance with the MIDC Act, ~~specifically~~. The Parties to this Agreement enter into this Agreement to facilitate the process described in the MIDC Act, which controls or supersedes any terms of this Agreement.

Consistent with the Act and when applicable, an indigent criminal defense system shall comply with the terms of this Agreement in bringing its system into compliance with the minimum standards established by the MIDC within 180 days after receiving funds from the MIDC. Grantee may exceed 180 days for compliance with a specific item needed to meet minimum standards as set forth in the Act. Grantee's Compliance Plan, as submitted and approved by the MIDC, addresses the prescribed methods Grantee has chosen to provide indigent criminal defense services pursuant to MCL 780.993(3). Any substantial changes to the work described in the Compliance Plan must be submitted to the MIDC for approval as set forth in this Agreement prior to any changes being implemented. All provisions and requirements of this Agreement shall apply to any agreements the Grantee may enter into in furtherance of its obligations under this Agreement and Grantee shall be responsible for the performance of any Subgrantee work, as defined in subsection 1.1.

1.3 Detailed Budget

A. This Agreement does not commit the State of Michigan (State) or the Department of Licensing and Regulatory Affairs (LARA) to approve requests for additional funds at any time.

B. If applicable, travel expenses will not be reimbursed at rates greater than the State Travel Rates, without the prior written consent of the MIDC.

C. The Grantee agrees that all funds are to be spent as detailed in the Budget, unless a budget adjustment request is approved. See section 1.3(E).

D. In no event may Grantee use funds disbursed by Grantor to generate a profit, surplus, excess, additional income, or any other revenue of funds that Grantee intends to use for purposes other than the project specified in this Agreement other than what is allowable under MCL 769.1k(1)(b)(iv) and the project specified in this Agreement.

E. Grantor reserves the right to recoup (up to the total amount dispersed under this Agreement) any funds disbursed or revenues generated that are contrary to the terms of this Agreement.

Initials

F. Grantee will maintain a restricted fund within their Local Chart of Accounts for the sole purpose of accounting for the expenses and revenue sources for operation of this grant and the local adult indigent defense system.

G. As allowed by MCL 780.993 (2), reimbursement request of plan development costs will adhere to all requirements in Section 1.4 Payment Schedule.

B-H. All requests for a budget adjustment or substantial changes to the Grantee's

Compliance Plan will be submitted quarterly with the Grantee's quarterly report. MIDC staff shall respond to a request in writing within 30 days of receipt.

- 1) Budget adjustments less than or equal to 15% of the Budget Category total, including adjustments between Budget Categories, do not require approval by MIDC staff, but must be reported quarterly in the next financial status report.
- 2) A Budget adjustment involving greater than 15% or \$10,000 (whichever is greater) of the aggregate of all funding within a Budget Category requires prior written approval by MIDC Staff and must be reported to the MIDC as soon after the Grantee is aware of the necessity of the Budget adjustment and reported in the Grantee's quarterly report.
- 3) Any substantial change to a Compliance Plan requires prior approval by MIDC staff and MIDC Commission.

1.4 Payment Schedule

The maximum amount of grant assistance approved is \$ XXX ()

Grantee must report and certify to Grantor by October 31st of each year the balance of any unexpended indigent defense grant funds from the prior fiscal year grant plus any interest earned on the advancement of the state grant funds in the previous fiscal year. If the grantee utilizes a subgrantee to perform any aspect of delivery of services, the balance of any grant funds advanced to the subgrantee during the grant year and remaining unexpended are to be included in the total unexpended balance for the grantee's reporting. -Any funds from the previous fiscal year contained in an approved extension of the previous fiscal year's grant for projects that will be completed after September 30, 2025, will be carried over into the current fiscal year and shall not be considered unexpended funds, nor be included in the balance of unexpended funds. The current fiscal year indigent defense grant funds advanced will be reduced by the amount of unexpended funds from the prior fiscal year's grant by reducing all disbursement equally. The maximum amount of grant assistance approved includes the unexpended funds reported from the previous fiscal year.

An initial advance of 25% of the State Grant shall be made to the Grantee upon receipt by the Grantor of a signed Agreement. The Grantor shall make subsequent disbursements of up to 25% of the total state grant amount in accordance with the following schedule:

Initial Advance of 25% of total grant – Within 15 days of receipt of executed agreement

25% disbursement – January 15, 2027~~6~~

25% disbursement – April 15, 2027~~6~~

25% disbursement – July 15, 2027~~6~~ (final payment)

The above schedule of disbursement of funds is contingent upon receipt of quarterly reporting as addressed in this section and section 1.5 of this document. Disbursement of funds will be delayed until all required reporting addressed in this Grant Agreement

is received and approved by the Grantor. Any disputed matters shall not cause delay in remitting any disbursements or in issuing a grant contract and funds for the next fiscal year. Disputed matters shall be acted on independently from undisputed matters. The financial status report (FSR) report must be submitted on the form provided by the MIDC/LARA and indicate:

Grant funds received to date;

Expenditures for the reporting period by budget category; and;

Cumulative expenditures to date by budget category;

The quarterly FSR must be supported and accompanied by documentation of those grant funded expenditures incurred for the reporting period, including but not limited to:

- The general ledger for the restricted local indigent defense fund, including a detailed expenditure report with all expenditure detail within the budget categories, which must include documentation of payments to contract attorneys either by individual invoice or by report of payments made, by attorney;

- All invoices related to experts and investigators;
- All invoices related to construction; and
- Personnel detail including full-time equivalency of any grant funded positions, including total compensation for that position;

Upon request, Grantee shall provide the MIDC with additional documentation/verification of expenditures under the grant within 30 days of the making of the request. Any additional documentation/verification of expenditures shall not delay issuance of a grant contract or grant disbursements. Grantee's documentation of expenditures shall be maintained according to the record retention policies in Section 2.7 for audit purposes in order to comply with this Agreement. Grantee will be held to the full contribution of the Local Share within the original one-year grant period.

The quarterly FSR and standards compliance report as addressed in Section 1.5, shall be provided in accordance with the following schedule:

Initial FSR and compliance report for 10/1/2025 - 12/31/2025 – January 31,

2026

-2nd FSR and compliance report for 1/1/2026 - 3/31/2026 – April 30, 2026

3rd FSR and compliance report for 4/1/2026 - 6/30/2026 – July 31, 2026

Final FSR and compliance report for 7/1/2026 - 9/30/2026 – October

31, 2026

Any reporting subsequently returned by MIDC Staff should be corrected and resubmitted for review within seven business days.

4.4 1.5 Monitoring and Reporting Program Performance

- A. **Monitoring.** The Grantee shall monitor performance to assure that time schedules are being met and projected work is being accomplished.
- B. **Quarterly Reports.** The Grantee shall submit to the Grantor quarterly program reports on compliance with the minimum standards and participate in follow up and evaluation activities. Compliance reports include narrative responses containing a description of the Grantee's compliance with the MIDC Standards, identifying problems or delays, actual, real or anticipated and any significant deviation from the approved Compliance Plan. Grantee will use its best efforts to provide data relevant to assessing compliance as contained in the compliance reporting template requested by MIDC. If Grantee is unable to provide the information requested by the report, Grantee will demonstrate in writing the steps taken to assess what information is currently available and how to retrieve it. Grantee also agrees to work with MIDC research staff to seek additional options or ideas for the collection and retrieval of this information.

PART II - GENERAL PROVISIONS

2.1 Project Changes

Grantee must obtain prior written approval for substantial changes to the compliance plan from Grantor.

2.2 Delegation

Grantee must notify the MIDC at least 90 calendar days before any proposed delegation with reasonable detail about Subgrantee and the nature and scope of the activities delegated. If any obligations under this Grant are delegated, Grantee must:

(a) be the sole point of contact regarding all contractual project matters, including payment and charges for all Grant activities; (b) make all payments to the Subgrantee; and (c) incorporate the terms and conditions contained in this Grant in any subgrant with Subgrantee. Grantee remains responsible for the completion of the Grant activities and compliance with the terms of this Grant.

2.3 Program Income

To the extent that it can be determined that interest was earned on advances of funds, such interest shall be recorded in the Grantee's restricted indigent defense fund and included in the quarterly FSRs. The grant award shall not be increased by the amount of interest earned. Any grant funds attributable to interest and not spent at the end of the grant period shall be returned to the State or included in future grant awards from the MIDC consistent with MCL 780.993(15).

2.4 Share-in-savings

Grantor expects to share in any cost savings realized by Grantee in proportion of the grant funds to the local share.

2.5 Purchase of Equipment

Equipment is defined as non-expendable personal property having a useful life of more than one year. Such equipment shall be retained by the Grantee unless otherwise specified at the time of approval. The Grantee shall not purchase any equipment that is not specifically identified by name in the approved grant budget without first obtaining prior written approval from the Grantor.

Any request for approval to purchase additional equipment must include the following:

1. A description and cost of the specific equipment the Grantee proposes to purchase.
2. A justification explaining why the equipment is necessary to complete the activities described in the Statement of Work.~~The purchase of equipment must be made pursuant to Grantee's established purchasing policy and if not specifically listed in the Budget, Grantee must have prior written approval of Grantor. Equipment is defined as non-expendable personal property having a useful life of more than one year. Such equipment shall be retained by Grantee unless otherwise specified at the time of approval.~~

2.6 Accounting

Grantee must establish and maintain a restricted indigent defense fund in its local chart of accounts to record all transactions related to the Grant. The restricted fund will not

lapse to the local general fund at the close of Grantee's fiscal year. Grantee shall adhere to the Generally Accepted Accounting Principles and shall maintain records which will allow, at a minimum, for the comparison of actual outlays with budgeted amounts. Grantee's overall financial management system must ensure effective control over and accountability for all indigent defense funds received. Where the Grantee uses a nonprofit entity to provide indigent defense services as contemplated in its compliance plan and cost analysis, the Grantee shall ensure that the contract or agreement defining the nonprofit entities relationship allows for reasonable access, in its sole discretion, to financial records for monitoring by the Grantee and its representatives. Accounting records must be supported by source documentation of expenditures including, but not limited to, balance sheets, general ledgers, payroll documents, time sheets and invoices. The expenditure of state funds shall be reported by line item and compared to the Budget.

2.7 Records Maintenance, Inspection, Examination, and Audit

Grantor or its designee may audit Grantee and the restricted indigent defense fund account to verify compliance with this Grant. Grantee must retain and provide to Grantor or its designee upon request, all financial and accounting records related to the Grant through the term of the Grant and for 7 years after the latter of termination, expiration, or final payment under this Grant or any extension ("Audit Period"). If an audit, litigation, or other action involving the records is initiated before the end of the Audit Period, Grantee must retain the records until all issues are resolved.

Within 10 calendar days of providing notice, Grantor and its authorized representatives or designees have the right to enter and inspect Grantee's premises or any other places where Grant activities are being performed, and examine, copy, and audit all records related to this Grant. Grantee must cooperate and provide reasonable assistance. If any financial errors have occurred, the amount in error must be reflected as a credit or debit on subsequent disbursements until the amount is paid or refunded. Any remaining balance must be reported by Grantee to Grantor by October 31 of each year as required under the MIDC Act.

This Section applies to Grantee, any parent, affiliate, or subsidiary organization of Grantee, and any subgrantee that performs Grant activities in connection with this Grant

If the Grantee is a governmental or non-profit organization and expends the minimum level specified in OMB Uniform Guidance (\$1,000,000 as of October 1, 2024) or more in total federal funds in its fiscal year, then Grantee is required to submit an Audit Report to the Federal Audit Clearinghouse (FAC) as required in 200.36.

2.8 Competitive Bidding

Contractual services must be competitively bid. The Grantee agrees that all procurement transactions involving the use of state funds shall be conducted in a manner that provides maximum open and free competition and follows the State of Michigan purchasing policies, unless otherwise approved in writing by the Grantor.

Individuals that are not on Grantee's payroll, e.g., independent contractors, individuals receiving a Form 1099, temporary workers, etc., must be placed under Contractual

Services. A minimum of three (3) bids must be solicited and proposals must include, at a minimum: (1) name of selected applicant, grant number, and grant period; and (2) the type, number, and description of projects as described in the proposal. When competitive selection is not feasible or practical, the Grantee agrees to obtain the written approval of the Grantor before making a sole source selection.

The Grantor will reserve the right to request a copy of all bids for services that are competitively bid. If requested, Grantee must provide the Grantor with the solicitation, list of vendor responses (including amounts), and name of the selected vendor. Grantee must maintain bids on file at their place of business according to the retention schedule in Section 2.8. Grantee must award the subcontract to the bid that provides the best value to the project. Grantee must provide written justification why the awarded bid was determined the best value. All subcontracted services must be competitively bid, and the Grantee shall ensure compliance with this requirement. When awarding contracts, the selected applicant must ensure that preference is given to products manufactured in or services offered by Michigan-based firms.~~Grantee agrees that all procurement transactions involving the use of state funds shall be conducted in a manner that provides maximum open and free competition, consistent with Grantee's purchasing policies. Sole source contracts should be negotiated to the extent that such negotiation is possible.~~ Attorney contracts for representation of indigent or partially indigent defendants, ~~and~~ contracts for managed assigned counsel coordinators, all direct service providers who are members of the defense team, and those involved in research and data collection required by the MIDC Act, are exempt from a competitive bid process but must meet standard internal procurement policies, as applicable.

2.9 Liability

The State is not liable for any costs incurred by Grantee before the start date or after the end date of this Agreement. Liability of the State is limited to the terms and conditions of this Agreement and the total grant amount.

3.0 Safety

Grantee and all subgrantees are responsible for ensuring that all precautions are exercised at all times for the protection of persons and property. Safety provisions of all Applicable Laws and building and construction codes shall be observed. Grantee and every subgrantee are responsible for compliance with all federal, state, and local laws and regulations in any manner affecting the work or performance of this Agreement and shall at all times carefully observe and comply with all rules, ordinances, and regulations. Grantee, and all subgrantees shall secure all necessary certificates and permits from municipal or other public authorities as may be required in connection with the performance of this Agreement.

3.1 Intellectual Property

Unless otherwise required by law or agreed to between the Grantor and Grantee, all intellectual property developed using funds from this Agreement, including copyright, patent, trademark and trade secret, shall belong to the Grantee.

3.24 Indemnification

Each party to the Grant must seek its own legal representation and bear its own legal costs; including judgments, in any litigation which may arise from the performance of this Grant and/or Agreement. It is specifically understood and agreed that neither party will indemnify the other party in any such litigation.

3.32 Failure to Comply and Termination

A. Failure to comply with duties and obligations under the grant program as set forth in Public Act 93 of 2013, as amended, is subject to the procedures contained in sections 15 and 17 of the Act.

B. Termination for Convenience

Grantor may immediately terminate this Grant in whole or in part without penalty and for any reason, including but not limited to, appropriation or budget shortfalls. If Grantor terminates this Grant for convenience, Grantor will pay all reasonable costs for approved Grant responsibilities. If the parties cannot agree to the cost to be paid by the Grantor, the parties shall attempt to resolve the dispute by mediation pursuant to MCL 780.995. Grantee's duty to comply with MIDC standards is limited to funding covering the cost of compliance as set forth in the Act.

3.3 Conflicts and Ethics

Grantee will uphold high ethical standards and is prohibited from: (a) holding or acquiring an interest that would conflict with this Grant; (b) doing anything that creates an appearance of impropriety with respect to the award or performance of the Grant; (c) attempting to influence or appearing to influence any State employee by the direct or indirect offer of anything of value; or (d) paying or agreeing to pay any person, other than employees and consultants working for Grantee, any consideration contingent upon the award of the Grant. Grantee must immediately notify Grantor of any violation or potential violation of this Section. This Section applies to Grantee, any parent, affiliate, or subsidiary organization of Grantee, and any subgrantee that performs Grant activities in connection with this Grant.

No member of the Legislature or Judiciary of the State of Michigan or any individual employed by the State will be permitted to share in this Grant Agreement, or any benefit that arises from this Grant Agreement.

3.4 Non-Discrimination

Under the Elliott-Larsen Civil Rights Act, 1976 PA 453, MCL 37.2101 to 37.2804, and the Persons with Disabilities Civil Rights Act, 1976 PA 220, MCL 37.1101, et seq., Grantee and its subgrantees agree not to discriminate against an employee or applicant for employment with respect to hire, tenure, terms, conditions, or privileges of

employment, or a matter directly or indirectly related to employment, because of race, color, religion, national origin, age, sex, height, weight, marital status, partisan considerations, or a disability or genetic information that is unrelated to the person's ability to perform the duties of a particular job or position. Breach of this covenant is a material breach of this Grant.

3.5 Unfair Labor Practices

Under MCL 423.324, the State may void any Grant with a grantee or subgrantee who appears on the Unfair Labor Practice register compiled under MCL 423.322.

3.6 Force Majeure

Neither party will be in breach of this Grant because of any failure arising from any disaster or act of God that are beyond its control and without its fault or negligence. Each party will use commercially reasonable efforts to resume performance. Grantee will not be relieved of a breach or delay caused by its subgrantees except where the MIDC determines that an unforeseeable condition prohibits timely compliance pursuant to MCL 780.993, Sec. 13(11).

4.0 Certification Regarding Debarment

Grantee certifies, by signature to this Agreement, that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this Agreement by any federal or state department or agency. If Grantee is unable to certify to any portion of this statement, Grantee shall attach an explanation to this Agreement.

4.1 Illegal Influence

Grantee certifies, to the best of its knowledge and belief that:

- A. No federal appropriated funds have been paid nor will be paid, by or on behalf of Grantee, to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan or cooperative agreement.
- B. If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a member of Congress, an officer or employee of Congress, or an employee of a member of Congress in connection with this grant, the Grantee shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- C. Grantee shall require that the language of this certification be included in the award documents for all grants or subcontracts and that all subrecipients shall certify and disclose accordingly.

The State has relied upon this certification as a material representation. Submission of

this certification is a prerequisite for entering into this Agreement imposed by 31 USC 1352. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Grantee certifies, to the best of its knowledge and belief that no state funds have been paid nor will be paid, by or on behalf of Grantee, to any person for influencing or attempting to influence an officer or employee of any state agency, a member of the Legislature, or an employee of a member of the Legislature in connection with the awarding of any state contract, the making of any state grant, the making of any state loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any state contract, grant, loan or cooperative agreement.

4.2 Governing Law

This Grant is governed, construed, and enforced in accordance with Michigan law, excluding choice-of-law principles. All claims relating to, or arising out of, this Grant are governed by Michigan law, excluding choice-of-law principles. Any dispute arising from this Grant must be resolved as outlined in Sec. 15 of PA93 of 2013, as amended.

4.3 Disclosure of Litigation, or Other Proceeding

Grantee must notify Grantor within 14 calendar days of receiving notice of any litigation, investigation, arbitration, or other proceeding (collectively Proceeding) that arises during the term of the Grant against a public defender office, an attorney employed by a public defender office, or an attorney contracted to perform indigent defense functions funded by the Grantee that involves: (a) a criminal Proceeding; (b) a civil Proceeding involving a claim that, after consideration of Grantee's insurance coverages, would adversely affect Grantee's viability; (c) a civil Proceeding involving a governmental or public entity's claim or written allegation of fraud related to performance of the Grant; or (d) a Proceeding challenging any license that an attorney practicing on behalf of a public defender office or an attorney practicing pursuant to a contract to perform indigent defense functions for Grantee is required to possess in order to perform under this Grant.

4.4 Assignment

Grantee may not assign this Grant to any other party without the prior approval of Grantor. Upon notice to Grantee, Grantor, in its sole discretion, may assign in whole or in part, its rights or responsibilities under this Grant to any other party. If Grantor determines that a novation of the Grant to a third party is necessary, Grantee will agree to the novation, provide all necessary documentation and signatures, and continue to perform its obligations under the Grant.

4.5 Entire Grant and Modification

This Grant is the entire agreement and replaces all previous agreements between the parties for the Grant activities. Pursuant to the MIDC Act, the MIDC shall promulgate policies necessary to carry out its powers and duties. The MIDC may also provide guides, instructions, informational pamphlets for the purpose of providing guidance and information with regard to the Grant and MIDC policies. This Agreement supersedes all terms of MIDC policies, guides, instructions, informational pamphlets and any other explanatory material that is in conflict with the Agreement. This Agreement may not be

amended except by a signed written agreement between the parties.

4.6 4.6 Grantee Relationship

Grantee assumes all rights, obligations, and liabilities set forth in this Grant. Grantee, its employees, and its agents will not be considered employees of the State. No partnership or joint venture relationship is created by virtue of this Grant. Grantee, and not Grantor or the State of Michigan, is responsible for the payment of wages, benefits, and taxes of Grantee's employees. Prior performance does not modify Grantee's status as an independent grantee.

4.7 4.7 Dispute Resolution

The parties will endeavor to resolve any Grant dispute in accordance with section 15 of Public Act 93 of 2013. The dispute will be referred to the parties' respective representatives or program managers. Such referral must include a description of the issues and all supporting documentation. The parties will continue performing while a dispute is being resolved, unless the dispute precludes performance or performance would require Grantee to spend in excess of the Local Share as defined by MCL 780.983(h).

5.0 Severability

If any part of this Grant is held invalid or unenforceable, by any court of competent jurisdiction, that part will be deemed deleted from this Grant and the severed part will be replaced by agreed upon language that achieves the same or similar objectives. The remaining Grant will continue in full force and effect.

5.1 5.1 Waiver

Failure to enforce any provision of this Grant will not constitute a waiver.

5.1 Signatories

The signatories warrant that they are empowered to enter into this Agreement and agree to be bound by it.

Signature:

Department of Licensing and Regulatory Affairs
Bureau of Finance and Administrative Services
Department of Licensing and Regulatory Affairs
State of Michigan

Date:

Signature:

Michigan Indigent Defense Commission
Department of Licensing and Regulatory Affairs
State of Michigan

Date:

Signature:

Representative:

Date:

Funding Unit:

GRANT NO. XXXX

Order

**Michigan Supreme Court
Lansing, Michigan**

May 27, 2026

SC: 168814
COA: 375391
Osceola CC: 24-006382-FH

Megan K. Cavanagh,
Chief Justice

Brian K. Zahra
Richard H. Bernstein
Elizabeth M. Welch
Kyra H. Bolden
Kimberly A. Thomas
Noah P. Hood,
Justices

PEOPLE OF THE STATE OF MICHIGAN,
Plaintiff-Appellee,

v

PAMELA JEAN TAYLOR,
Defendant-Appellant.

By order of December 19, 2025, the application for leave to appeal the May 28, 2025 order of the Court of Appeals was held in abeyance pending the decisions in *People v Ivey* (Docket No. 168000) and *People v Ormsbee* (Docket No. 168539). On order of the Court, *Ivey* having been decided on March 6, 2026, ___ Mich ___ (2026), the application is again considered, and on the Court's own motion, we VACATE our abeyance order of December 19, 2025. We direct the Clerk to schedule oral argument on the application. MCR 7.305(I)(1). The parties shall file supplemental briefs in accordance with MCR 7.312(E), addressing: (1) whether attorney fees can be assessed against an indigent criminal defendant, see the Michigan Indigent Defense Commission Act, MCL 780.981 *et seq.*; (2) whether the trial court in this case made adequate factual findings to support the fees imposed, see *People v Lewis*, 503 Mich 162, 163, 168 (2018); and (3) whether the trial court was required to hold an evidentiary hearing to assess the factual basis for the fee or the defendant's ability to pay. *Id.* at 168; see also *People v Jackson*, 483 Mich 271 (2009).

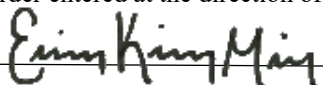
The Prosecuting Attorneys Association of Michigan and the Criminal Defense Attorneys of Michigan are invited to file briefs amicus curiae. Other persons or groups interested in the determination of the issues presented in this case who are not exempt from the motion requirement under MCR 7.312(H) may move the Court for permission to file briefs amicus curiae.



s0520

I, Elizabeth Kingston-Miller, Clerk of the Michigan Supreme Court, certify that the foregoing is a true and complete copy of the order entered at the direction of the Court.

May 27, 2026


Clerk

To: Michigan Indigent Defense Commission

From: Marla R. McCowan
Deputy Director

Re: Compliance Planning and Costs:
FY25 and FY26 status updates; FY27 submissions

Date: June 1, 2026

I. Funding Awards by Fiscal Year

	MIDC Funding	Local Share	Total Costs Approved	Total Funding Used
FY 2019	\$86,990,991.42	\$37,694,585.10 ¹	\$124,685,576.52	\$79,264,606.41 ²
FY 2020	\$119,175,098.56	\$38,523,883.90	\$157,698,982.46	\$100,465,529.28 ³
FY 2021	\$129,089,696.93	\$38,523,865.93	\$167,613,562.86	\$124,154,258.01
FY 2022	\$138,348,406.27	\$38,146,920.09	\$176,495,326.36	\$145,262,514.40
FY 2023	\$173,928,393.06	\$38,825,422.67	\$212,753,815.73	\$172,389,946.28
FY 2024	\$281,237,724.24	\$38,825,422.67	\$320,063,146.91	\$209,980,777.32
FY 2025	\$295,282,167.22	\$38,825,422.67	\$334,107,589.89	\$249,510,382.35
FY 2026	\$251,861,785.93	\$38,712,338.93	\$290,574,124.86	ongoing

Funding for each system, each fiscal year, is posted on the MIDC's website at <https://michiganidc.gov/grants/>.

¹ The annual inflationary increase described in M.C.L. §780.983(i) is calculated from the FY2019 local share.

² No contract was executed with the City of Detroit, funds were not disbursed.

³ The City of Detroit did not expend their full local share.

II. FY25 Compliance Plans and Costs

A. Final Reporting

The fourth quarter of reporting from systems for FY25 (covering July 1, 2025 through September 30, 2025) was due by October 31, 2025. Funding units were required to enter the following reporting in EGrAMS:

- Attorney List
- Financial Status Report
- Quarterly Program Report
- Unexpended balance of Funds, pursuant to M.C.L. §780.993(15)⁴

Multiple resources are available on the [grants page of the Commission's website](#) including updated compliance reporting instructions, and a [recorded webinar](#) covering submission of reports through our EGrAMS. Sample invoicing for attorneys is available, along with a document relating to entering codes to capture various data points. The MIDC's *Grant Manual* is posted to our Grants webpage and serves as a resource as well.

Most funding units have submitted their reporting timely and those reports are currently being reviewed by MIDC staff if not already approved. As of this writing, the following reporting has not been submitted:

	Funding Unit	Report	Status
CPA-25	Ionia County	QPR (Q4)	Corrections
CPA-25	City of Inkster	UNEXP_FND	Pending
CPA-25	Ontonagon County	UNEXP_FND	Pending

⁴ The MIDC annually collects information about the balance of funds distributed to systems in a form completed by the local funding units due no later than October 31. See the MIDC Act, M.C.L. §780.993(15).

Due to features within our grant management system, the Unexpended Balance Report cannot be submitted until the Q4 FSR is approved by MIDC staff. All FY25 Q4 FSRs have been approved as of this writing.

B. FY25 Budget Adjustments

The Grants Director processed and approved the following [budget adjustment requests](#) (line item transfer requests) pursuant to the process set forth in the MIDC's Grant Manual at p. 43 (February 2025):

[FY25 Adjustments](#)

- City of Ferndale
- City of Oak Park
- City of Pontiac
- Delta County
- Midland County

C. Notice of Noncompliance Issued (across fiscal years)

Pursuant to the [Compliance Resolution Process approved by the MIDC in June of 2021](#), the following systems received notices of noncompliance with the MIDC's Standards or grant contract terms:

1. Wayne County

On November 7, 2024, notice advising that the Compliance Resolution Process was being initiated was sent to the funding unit via U.S. Mail and electronic mail for the following reasons:

- Failure to provide confidential meeting space for in-custody defendants to meet with assigned counsel as required by MIDC Standard 2 - initial interviews.

Compliance support is ongoing.

2. Delinquent Reporting Notices

Presque Isle previously received a notice of noncompliance for multiple instances of missing reporting, which was resolved on May 19, 2026.

Delta County previously received a notice of noncompliance for Q2 reporting, which was resolved on May 19, 2026.

III. FY26 Compliance Planning

A. Status Overview and Funding Distribution

As of the MIDC's October 21, 2025 meeting, all 120 compliance plans and cost analyses were approved, and communication regarding that status was sent through our grant management system. Funding will be distributed pursuant to the contract terms, pending finalization of the FY25 Unexpended Balance Reports.

Beginning in FY26, payments were reduced by the amount of unexpended funds from the prior fiscal year's grant balance across all payments scheduled.

The disbursement of funds is contingent upon receipt of all quarterly reporting.

B. Budget Adjustments

The Grants Director processed and approved the following [budget adjustment requests](#) (line item transfer requests) pursuant to the process set forth in the MIDC's Grant Manual at p. 43 (February 2025):

[FY26 Adjustments](#)

- Alpena County
- Antrim County
- Cass County

- Charlevoix County
- City of Dearborn
- City of Dearborn Heights
- City of Farmington
- City of Hazel Park
- City of Livonia
- City of Madison Heights
- City of Oak Park
- City of Pontiac
- City of Roseville
- City of Royal Oak
- City of Sterling Heights
- City of Taylor
- City of Wayne
- Clinton County
- Genesee County
- Gogebic County
- Ingham County
- Iosco County
- Iron County
- Jackson County
- Kalkaska County
- Kent County
- Ottawa County
- Shiawassee County
- St. Clair County
- St. Joseph County

The following requests for budget adjustments were denied:

- City of Grand Rapids – due to item requested (rent) being covered in indirect costs.
- Wayne County – personnel reconfiguration denied in this process but facilitated through adjustments in lieu of mediation.

C. FY26 Plan Changes (action items)

1. Van Buren County

The funding unit has created a position for a conflict managed assigned counsel administrator to oversee requests from roster attorneys when the public defender office has a conflict of interest, effectively changing the way Standards 3 (expert and investigator requests) and 5 (independence from the judiciary) are implemented at the local level. The conflict MAC will review all conflict invoices submitted for payment, and track and report case assignments and CLEs for conflict attorneys to ensure compliance with the Standards. The position will be funded by a line item in contracts for attorneys; no additional funding is requested.

Additional information about this request submitted by the County can be viewed [here](#).

Staff recommends approval.

2. Wayne County

Wayne County is seeking an enhancement to MIDC Standard 8 (attorney compensation) to create a mobile billing application within the existing attorney billing and investigators & expert billing systems. It will be designed as a mobile-first solution that extends core billing functionality beyond the desktop environment, enabling users to efficiently submit and manage billing activities from anywhere.

The primary goals of the Mobile Billing Application are to:

- Increase accessibility to billing tools across all user roles;
- Improve the timeliness and consistency of billing submissions;
- Reduce administrative friction and follow-up associated with late or incomplete billing;

- Enhance overall user experience through a simplified, intuitive interface; and
- Drive higher adoption and engagement with the billing system.

From a technical and architectural standpoint, the mobile application will be fully integrated with the Department's existing Oracle-based billing platform. This ensures that all billing activity remains centralized within a single system of record. Submissions made via mobile will adhere to the same validation rules, approval workflows, and reporting structures currently in place, preserving data integrity and compliance with MIDC standards.

Additional information submitted by Wayne County about this project can be viewed [here](#).

The funding will be facilitated through a line item transfer from contracts for attorneys and/or the expert and investigator categories in the amount of \$500,000 to be added to the existing \$500,000 line item in supplies and services for IT Support. No additional funding is requested in FY26 to facilitate this project, and funding unused at the conclusion of this year will be encumbered to ensure completion in the subsequent year at no additional cost.

Staff recommends approval.

D. Funding increases (action items)

The following systems have made requests for reimbursement for overspending in FY25, or have demonstrated projected additional funding needs in FY26. All expenses have been established as direct service spending, pursuant to M.C.L. §780.993(16), which provides:

“If an indigent criminal defense system expends funds in excess of its local share and the approved MIDC grant to meet unexpected needs in the provision of indigent criminal defense services, the MIDC shall recommend the inclusion of the funds in a subsequent year's grant if all expenditures were reasonably and directly related to indigent criminal defense functions.”

Staff recommends approving the following increases to the FY26 total system costs for the following systems:

	FY26 Approved Funding (total costs)	Additional Funding Requested	Revised FY26 total system costs
Antrim County	\$529,331.08	\$125,000.00	\$654,331.08
City of Detroit	\$7,634,539.32	\$437,444.31	\$8,071,983.63
City of Dearborn Heights	\$379,285.29	\$141,503.96	\$520,789.25
City of Livonia	\$761,683.43	\$151,283.00	\$912,966.43
City of Romulus	\$238,901.43	\$82,000.00	\$320,901.43
City of Roseville	\$1,277,041.52	\$220,000.00	\$1,497,041.52
City of St Clair Shores	\$263,504.73	\$157,894.00	\$421,398.73
City of Shelby Township	\$535,444.00	\$200,000.00	\$735,444.00
City of Sterling Heights	\$848,791.32	\$189,550.19	\$1,038,341.51
City of Wyandotte	\$355,056.60	\$85,000.00	\$440,056.60
Clare County	\$1,202,323.95	\$662,759.23	\$1,865,083.18
Gratiot County	\$1,283,571.23	\$237,419.00	\$1,520,990.23
Grosse Ile Township	\$404,040.00	\$55,000.00	\$459,040.00
Iosco County	\$677,143.62	\$98,821.26	\$775,964.88
Mason County	\$1,045,472.94	\$18,046.86	\$1,063,519.80
Sanilac County	\$643,196.86	\$72,493.76	\$715,690.62
		\$2,934,215.57	

IV. FY27 Compliance Planning (action items)

A. Overview

All funding units were required to submit a plan for compliance with all approved MIDC Standards pursuant M.C.L. §780.993, which provides:

(3) No later than 180 days after a standard is approved by the department, each indigent criminal defense system shall submit a plan to the MIDC for the provision of indigent criminal defense services in a manner as determined by the MIDC and shall submit an annual plan for the following state fiscal year on or before October 1 of each year. A plan submitted under this subsection must specifically address how the minimum standards established by the MIDC under this act will be met and must include a cost analysis for meeting those minimum standards. The standards to be addressed in the annual plan are those approved not less than 180 days before the annual plan submission date. The cost analysis must include a statement of the funds in excess of the local share, if any, necessary to allow its system to comply with the MIDC's minimum standards.

(4) The MIDC shall approve or disapprove all or any portion of a plan or cost analysis, or both a plan and cost analysis, submitted under subsection (3), and shall do so within 90 calendar days of the submission of the plan and cost analysis. If the MIDC disapproves any part of the plan, the cost analysis, or both the plan and the cost analysis, the indigent criminal defense system shall consult with the MIDC and, for any disapproved portion, submit a new plan, a new cost analysis, or both within 60 calendar days of the mailing date of the official notification of the MIDC's disapproval. If after 3 submissions a compromise is not reached, the dispute must be resolved as provided in section 15. All approved provisions of an indigent criminal defense system's plan and cost analysis must not be delayed by any disapproved portion and must proceed as provided in this act. The MIDC shall not approve a cost analysis or portion of a cost analysis unless it is reasonably and directly related to an indigent defense function.

Funding units used the MIDC's Grant Management System (EGrAMS) to submit compliance plans. Multiple live webinars were offered in March 2026 and a detailed, [self-guided tutorial was prepared](#) for funding units and distributed via listserv along with resources and materials for planning.

All plans were received no later than the due date of March 27, 2026 by 11:59 p.m.

Staff recommendations are as follows.

Staff recommends disapproval of the compliance plan and cost analysis:

1. [City of Eastpointe](#)
 FY 26 approved funding: \$816,971.00
 Spending through Q2: unknown
 FY 27 requested funding: \$1,122,860.00

City of Eastpointe		Attorney Workloads (Last 4 Quarters) = 4.7 Std6 "FTE"				
Delivery System	# Attorneys	Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
MAC	0 PD / 26 Roster	1398	2118	0	0	0
		Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Contracted MAC Administrator oversees a roster of 25 attorneys providing arraignment and misdemeanor coverage five days a week for this Macomb County district court. Requests for expert or investigative assistance is made to and tracked by the MAC; appeals related to those requests or any other disputes can be resolved with the MAC in Hazel Park. Attorneys are covered in the Macomb County plan for training, caseload management, qualification, and review.

The compliance plan/cost analysis is not recommended for approval due to the system's failure to timely submit financial reporting, preventing adequate analysis by MIDC staff.

For the balance of the submissions, all compliance plans are recommended for approval. Every plan includes:

- Standard 1 – annual training for attorneys relevant to the practice of criminal defense, and skills training for new attorneys;
- Standard 2 – descriptions of meeting spaces for attorneys to meet confidentially with their clients in the jails and courthouses, and a process to verify that counsel has met with their clients within three business days of assignment;
- Standard 3 – a process to request expert or investigative resources that is independent from the court system;
- Standard 4 – counsel’s presence at arraignment and all critical stages of the proceedings;
- Standard 5 – an assignment, payment, and review process for counsel that operates independently from the judiciary;
- Standard 6 – manageable caseloads⁵ and a process to alert attorneys when limits are approaching;
- Standard 7 – assessment of an attorneys qualifications that match the complexity of the cases they are assigned, and review of attorney performance at regular intervals;
- Standard 8 – appropriate compensation for attorneys including minimum hourly rates⁶ for contracted time, along with payment schedules that allow for assessment of compliance;
- A plan to screen adults charged with criminal offenses for eligibility to have counsel appointed and/or access resources for experts and investigative assistance;
- A clear description for attorneys to resolve disputes regarding billing, access to resources, and assignment and qualification levels, with review partners listed and a timeframe for resolution.

⁵ Most of the funding units are actively participating in the MIDC’s pilot project to monitor attorney caseload assignments.

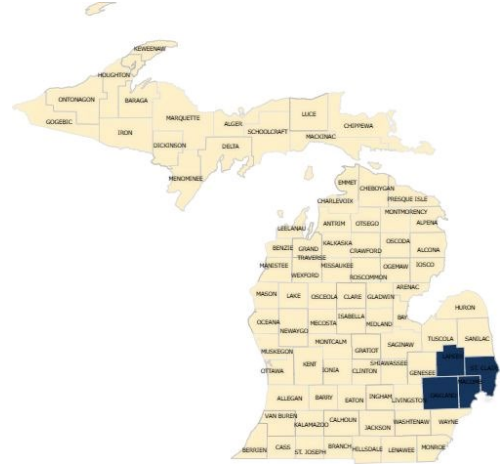
⁶Minimum hourly rates for attorneys approved by the MIDC:

	Misdemeanors	Felonies	Life Offenses
FY 2027 (eff 10-1-26)	\$131.68	\$144.85	\$157.98

Regional recommendations:

- Lapeer, Macomb, Oakland, St. Clair Counties

The region covers 4 counties with compliance plans for public defense services, as well as 17 distinct third-class⁷ district courts operating individually as managed assigned counsel systems (MACs). Oakland and Macomb have staffed public defender offices and robust rosters of attorneys managed by funding unit employees; St. Clair County's public defender office takes all cases other than conflicts; Lapeer County contracts with a MAC to oversee a roster. The Macomb County Chief Defender also serves as a MAC for Shelby Township, though separate compliance plans and requests for funding are submitted for review.



Oakland oversees or coordinates compliance with the training, caseload, and qualification standards for all attorneys in the County. Macomb similarly coordinates compliance and includes Lapeer and St. Clair Counties in their training plans. Both Oakland and Macomb have employed attorneys to serve as compliance specialists.

⁷ As defined by the legislature, M.C.L. §600.8103.

Staff recommends approval of the plan and cost analysis:

2. [Charter Township of Shelby](#)

FY 26 approved* funding: \$535,444.00

Spending through Q2: 56%

FY 27 requested funding: \$735,444.00

Charter Township of Shelby		Attorney Workloads (Last 4 Quarters) = 3.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	780	1588	0	0	0
MAC-Hybrid	13 PD / 54 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Funding should be maintained at the *revised* FY26 level (recommended in the funding increase action item, above) for the FY27 cost analysis.

3. [Charter Township of Waterford](#)

FY 26 approved funding: \$264,512.23

Spending through Q2: 51%

FY 27 requested funding: \$254,187.72

Charter Township of Waterford		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	510	218	0	0	0
MAC	0 PD / 22 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Requested funding matches projected needs.

4. [City of Madison Heights](#)

FY 26 approved funding: \$527,489.67

Spending through Q2: 48%

FY 27 requested funding: \$525,244.18

City of Madison Heights		Attorney Workloads (Last 4 Quarters) = 1.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1612	383	0	0	0
MAC	0 PD / 25 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Requested funding matches projected needs.

5. [City of Pontiac](#)

FY 26 approved funding: \$686,427.28

Spending through Q2: 53%

FY 27 requested funding: \$686,857.16

City of Pontiac		Attorney Workloads (Last 4 Quarters) = 3.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	872	1400	0	0	0
MAC	o PD / 23 Roster	Hourly Rates for Contract Attorneys in FY27				
^Measurement change		\$132	\$132	-	-	-

Requested funding matches projected needs.

6. [City of Roseville](#)

FY 26 approved* funding: \$1,277,041.52

Spending through Q2: 62%

FY 27 requested funding: \$1,653,544.71

City of Roseville		Attorney Workloads (Last 4 Quarters) = 7.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3608	2484	0	0	0
MAC	o PD / 100 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Request reflects a +5% increase to contracts for attorneys from FY26 revised funding level and matches projected needs.

7. [City of Royal Oak](#)

FY 26 approved funding: \$931,976.00

Spending through Q2: 57%

FY 27 requested funding: \$902,280.00

City of Royal Oak		Attorney Workloads (Last 4 Quarters) = 4.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	4052	1183	0	0	0
MAC	o PD / 45 Roster	Hourly Rates for Contract Attorneys in FY27				
^Measurement change		\$132	\$132	-	-	-

Requested funding matches projected needs.

8. [City of Sterling Heights](#)

FY 26 approved* funding: \$848,791.32

Spending through Q2: 68%

FY 27 requested funding: \$1,038,341.51

City of Sterling Heights		Attorney Workloads (Last 4 Quarters) = 4.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1175	1781	0	0	0
MAC	0 PD / 29 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Funding should be maintained at the *revised* FY26 level (recommended in the funding increase action item above) for the FY27 cost analysis.

9. [City of Warren](#)

FY 26 approved funding: \$1,270,982.47

Spending through Q2: 61%

FY 27 requested funding: \$1,333,499.77

City of Warren		Attorney Workloads (Last 4 Quarters) = 9.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2603	3915	0	0	0
MAC	0 PD / 64 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Requested funding matches projected need, factoring that the funding unit earned \$107,076.32 in interest on indigent defense funds deposited in their account in FY2025.

Staff recommends approval of the plan and a portion of the cost analysis:

10. [City of Birmingham](#)

FY 26 approved funding: \$542,872.91

Spending through Q2: 44%

FY 27 requested funding: \$535,646.08

FY27 recommended funding: \$515,729.26

City of Birmingham		Attorney Workloads (Last 4 Quarters) = 1.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1992	77	0	0	0
MAC	0 PD / 28 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Based on projected spending to date, staff recommends a 5% reduction from the FY26 approved total for the system's FY27 cost analysis.

11. [City of Farmington](#)

FY 26 approved funding: \$705,000.00

Spending through Q2: 44%

FY 27 requested funding: \$715,194.03

FY27 recommended funding: \$669,750.00

City of Farmington		Attorney Workloads (Last 4 Quarters) = 2.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3210	411	0	0	0
MAC	0 PD / 23 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Based on projected spending to date, staff recommends a 5% reduction from the FY26 approved total for the system's FY27 cost analysis.

12. [City of Ferndale](#)

FY 26 approved funding: \$520,960.65

Spending through Q2: 43%

FY 27 requested funding: \$534,175.65

FY27 recommended funding: \$494,912.62

City of Ferndale		Attorney Workloads (Last 4 Quarters) = 2.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2726	442	0	0	0
MAC	0 PD / 24 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$132	\$132	-	-	-

Based on projected spending to date, staff recommends a 5% reduction from the FY26 approved total for the system’s FY27 cost analysis.

13. [City of Hazel Park](#)

FY 26 approved funding: \$785,942.83

Spending through Q2: 43%

FY 27 requested funding: \$800,103.52

FY27 recommended funding: \$746,645.69

City of Hazel Park		Attorney Workloads (Last 4 Quarters) = 2.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2619	508	0	0	0
MAC	0 PD / 31 Roster	Hourly Rates for Contract Attorneys in FY27				
^Measurement change		\$132	\$132	-	-	-

Based on projected spending to date, staff recommends a 5% reduction from the FY26 approved total for the system’s FY27 cost analysis.

14. [City of Oak Park](#)

FY 26 approved funding: \$710,000.00

Spending through Q2: 31%

FY 27 requested funding: \$694,816.00

FY27 recommended funding: \$579,816.00

City of Oak Park		Attorney Workloads (Last 4 Quarters) = 2.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1711	921	0	0	0
MAC	0 PD / 23 Roster	Hourly Rates for Contract Attorneys in FY27				
^Measurement change		\$132	\$132	-	-	-

Based on projected spending to date, staff recommends a 25% reduction from the FY26 approved total plus funding for a new problem solving court docket (+\$38,400) for the system’s FY27 cost analysis.

15. [City of Southfield](#)

FY 26 approved funding: \$755,759.00

Spending through Q2: 56%

FY 27 requested funding: \$1,426,309.00

FY27 recommended funding: \$850,000.00

City of Southfield		Attorney Workloads (Last 4 Quarters) = 2.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1412	682	0	0	0
MAC	0 PD / 41 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Based on projected spending trends, staff recommends a 20% increase (not +80% requested) from the FY26 line item for contracts for attorneys for the system’s FY27 cost analysis.

16. [City of St Clair Shores](#)

FY 26 approved* funding: \$263,504.73

Spending through Q2: 86%

FY 27 requested funding: \$570,830.59

FY27 recommended funding: \$470,830.59

City of St Clair Shores		Attorney Workloads (Last 4 Quarters) = 1.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	660	514	0	0	0
MAC	0 PD / 32 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

17. [Clinton Township](#)

FY 26 approved funding: \$645,220.00

Spending through Q2: 35%*

FY 27 requested funding: \$1,010,900.00

FY27 recommended funding: \$645,220.00

Clinton Township		Attorney Workloads (Last 4 Quarters) = 4.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	347	1516	0	0	0
MAC	0 PD / 69 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	-	-	-

Spending of 35% to date occurred in Q1 only, no spending was reported in Q2 which is an anomaly for this system. Recommend approval at the FY26 funding level for the system’s FY27 cost analysis.

18. [Lapeer County](#)

FY 26 approved funding: \$1,240,580.00

Spending through Q2: 54%

FY 27 requested funding: \$1,835,041.25

FY27 recommended funding: \$1,383,193.25

Lapeer County		Attorney Workloads (Last 4 Quarters) = 3.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1014	406	115	77	64
MAC	o PD / 18 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$148	\$148	\$160	\$160	\$208

Based on projected spending trends, staff recommends a 20% increase (not +75% requested) from the FY26 line item for contracts for attorneys for the system's FY27 cost analysis.

19. [Macomb County](#)

FY 26 approved funding: \$13,974,219.77

Spending through Q2: 50%

FY 27 requested funding: \$15,750,011.91

FY27 recommended funding: \$14,672,930.76

Macomb County		Attorney Workloads (Last 4 Quarters) = 46.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2580	1166	4653	1237	208
PD-Hybrid	19 PD / 148 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$160	\$160/215

Staff recommends a +5% increase (not +13% requested) to the FY26 total system costs for the system's FY27 cost analysis; staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

20. [Oakland County](#)

FY 26 approved funding: \$19,805,047.28

Spending through Q2: 41%

FY 27 requested funding: \$21,201,004.27

FY27 recommended funding: \$17,824,542.55

Oakland County		Attorney Workloads (Last 4 Quarters) = 47.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	20723	819	3965	682	156
PD-Hybrid	12 PD / 194 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$160	\$160/215

Based on projected spending, staff recommends a 10% reduction from the FY26 approved total for the system’s FY27 cost analysis, factoring that the funding unit earned \$377,722.38 in interest on indigent defense funds deposited in their account in FY2025. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for voucher system support should be deleted as duplicative of indirect costs.

21. [St. Clair County](#)

FY 26 approved funding: \$4,285,651.64

Spending through Q2: 41%

FY 27 requested funding: \$4,870,445.19

FY27 recommended funding: \$4,194,345.19

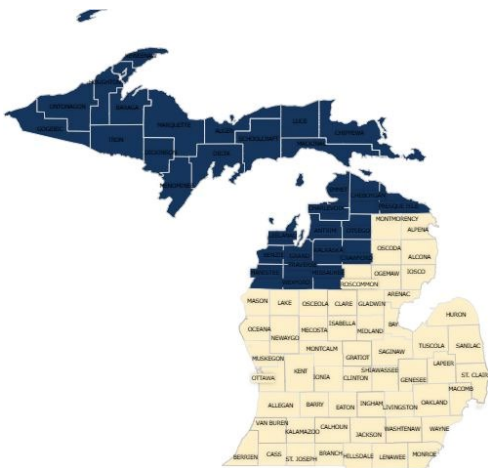
St. Clair County		Attorney Workloads (Last 4 Quarters) = 11.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2193	1671	430	328	230
PD	16 PD / 13 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on historic spending and caseload needs, funding should be relatively neutral for this system from FY26 to FY27; line item for experts for youth resentencing should be deleted, along with line item for “wellbeing” training. Staff further recommends moving the “cost

allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

- Northern Michigan

This region includes 29 counties in Michigan’s Upper Peninsula and parts of Michigan’s northern Lower Peninsula. There are several regionalized public defender offices (Houghton/Baraga/Keweenaw, Benzie/Manistee, Wexford/Missaukee, and new this year is Iron/Delta/Dickinson) and MACs covering multiple counties (Gogebic/Ontonagon, Luce/Mackinac, and Grand Traverse/Antrim/Leelanau). Alger, Marquette and Chippewa each have County-based public defender offices taking all cases other than conflicts or overflow assignments. Individual MACs make assignments and oversee compliance in Charlevoix, Cheboygan, Crawford, Emmet, Kalkaska, Menominee, Otsego, Presque Isle, and Schoolcraft.



Marquette’s office also includes a recruitment and retention specialist who works with multiple systems and a mitigation support team with a dedicated position for holistic defense roster support across the UP.

Several counties rely heavily on the Special Assignment Team (based in Ogemaw) to identify attorneys willing to travel to the region and take assignments when necessary.

Staff recommends approval of the plan and cost analysis:

22. [Antrim County](#)

FY 26 approved* funding: \$529,331.08

Spending through Q2: 70%

FY 27 requested funding: \$638,388.84

Antrim County		Attorney Workloads (Last 4 Quarters) = 1.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	308	168	76	60	23
MAC	0 PD / 10 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Funding should be maintained at the *revised* FY26 level (recommended in the funding increase action item above) for the FY27 cost analysis.

23. [Charlevoix County](#)

FY 26 approved funding: \$861,519.27

Spending through Q2: 53%

FY 27 requested funding: \$930,534.41

Charlevoix County		Attorney Workloads (Last 4 Quarters) = 1.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	173	346	38	57	21
MAC	1 PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Requested funding matches projected need.

24. [Iron County \(newly regionalized with Delta, Dickinson Counties\)](#)

FY 26 approved funding: \$2,079,942.69

Spending through Q2: 50%*

FY 27 requested funding: \$2,561,629.32

Iron County		Attorney Workloads (Last 4 Quarters) = 6.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1202	946	315	189	61
PD-Vendor	~5 PD / ~39 Roster	Hourly Rates for Contract Attorneys in FY27				
Includes Delta/Dickinson		\$140	\$140	\$160	\$160	\$170

Given significant proposal to revise delivery of services in FY27 through a new regional model, funding is appropriate at the requested level.

It is noted that the non-profit vendor had a self-reported balance of \$29,853.03 from funding received in FY25, not factored in the system's unexpended balance.

25. [Otsego County](#)

FY 26 approved funding: \$645,455.98

Spending through Q2: 45%

FY 27 requested funding: \$610,487.64

Otsego County		Attorney Workloads (Last 4 Quarters) = 2.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	746	232	99	60	47
MAC	o PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$155	\$155	\$160

Requested funding matches projected need.

Staff recommends approval of the plan and a portion of the cost analysis:

26. [Alger County](#)

FY 26 approved funding: \$598,317.57

Spending through Q2: 28%

FY 27 requested funding: \$663,724.66

FY27 recommended funding: \$508,569.93

Alger County		Attorney Workloads (Last 4 Quarters) = 0.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	268	59	10	9	12
PD	1 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$132	\$145	\$158	\$158

Based on projected spending, staff recommends a 15% reduction from the FY26 approved total for the system's FY27 cost analysis. Staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item for office modification should be deleted from supplies.

27. [Cheboygan County](#)

FY 26 approved funding: \$976,917.56

Spending through Q2: 49%

FY 27 requested funding: \$1,137,271.48

FY27 recommended funding: \$976,917.56

Cheboygan County		Attorney Workloads (Last 4 Quarters) = 2.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	319	407	100	53	25
MAC	2 PD / 18 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on projected spending, the FY26 funding level should be maintained in FY27. Staff further recommends moving the "cost

allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

28. [Chippewa County](#)

FY 26 approved funding: \$962,538.61

Spending through Q2: 33%

FY 27 requested funding: \$1,189,187.85

FY27 recommended funding: \$818,157.82

Chippewa County		Attorney Workloads (Last 4 Quarters) = 2.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	366	176	136	102	2
PD	2 PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends a 15% reduction from the FY26 approved total for the system’s FY27 cost analysis.

29. [Crawford County](#)

FY 26 approved funding: \$504,442.27

Spending through Q2: 44%

FY 27 requested funding: \$675,815.51

FY27 recommended funding: \$504,442.27

Crawford County		Attorney Workloads (Last 4 Quarters) = 2.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	727	190	63	71	46
MAC	0 PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$155	\$160

Based on projected spending, the FY26 funding level should be maintained in FY27.

30. [Emmet County](#)

FY 26 approved funding: \$636,950.20

Spending through Q2: 47%

FY 27 requested funding: \$668,920.00

FY27 recommended funding: \$636,950.20

Emmet County		Attorney Workloads (Last 4 Quarters) = 2.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	474	314	83	40	37
MAC	o PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on projected spending, the FY26 funding level should be maintained in FY27.

31. [Gogebic County](#)

FY 26 approved funding: \$486,336.36

Spending through Q2: 52%

FY 27 requested funding: \$548,386.36

FY27 recommended funding: \$519,043.36

Gogebic County		Attorney Workloads (Last 4 Quarters) = 1.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	102	114	68	56	8
MAC	o PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Based on projected spending trends, staff recommends a 10% increase (not +15% requested) from the FY26 line item for contracts for attorneys for the system's FY27 cost analysis.

32. [Grand Traverse County](#)

FY 26 approved funding: \$2,654,340.00

Spending through Q2: 47%

FY 27 requested funding: \$2,724,289.06

FY27 recommended funding: \$2,654,340.00

Grand Traverse County		Attorney Workloads (Last 4 Quarters) = 7.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1617	1008	201	220	124
MAC	o PD / 18 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Staff recommends removing the feasibility study placeholder from the FY27 request (currently in FY26 cost analysis) and recommends approving the balance of the request.

33. [Houghton, Baraga and Keweenaw Counties](#)

FY 26 approved funding: \$1,157,852.70

Spending through Q2: 40%

FY 27 requested funding: \$1,303,532.73

FY27 recommended funding: \$1,217,536.28

Houghton County		Attorney Workloads (Last 4 Quarters) = 2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	119	301	87	37	63
PD-Vendor	3 PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on historic spending, staff recommends an FY27 funding level that reflects a reduction by 20% from the FY26 award to the contracts for attorney line item (not the vendor-requested costs, which include only inflationary increases from the prior year) and a 50% reduction from the FY26 award to the experts/investigators line item, and maintain the balance of the FY27 request.

It is noted that the non-profit vendor had a self-reported balance of \$259,366.75 from funding received in FY25, not factored in the system's unexpended balance.

34. [Kalkaska County](#)

FY 26 approved funding: \$799,758.89

Spending through Q2: 38%

FY 27 requested funding: \$849,776.49

FY27 recommended funding: \$754,386.52

Kalkaska County		Attorney Workloads (Last 4 Quarters) = 1.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	302	96	68	49	40
MAC	o PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$140	\$135	\$160	\$160	\$160

Based on projected needs, maintain FY26 funding level in FY27, minus the reimbursement for overspending in FY25.

35. [Leelanau County](#)

FY 26 approved funding: \$421,123.76

Spending through Q2: 29%

FY 27 requested funding: \$407,161.09

FY27 recommended funding: \$379,011.38

Leelanau County		Attorney Workloads (Last 4 Quarters) = 0.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	177	68	21	9	1
MAC	o PD / 10 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Based on projected spending, staff recommends a 10% reduction from the FY26 approved total for the system's FY27 cost analysis.

36. [Luce County](#)

FY 26 approved funding: \$330,795.50

Spending through Q2: 37%

FY 27 requested funding: \$351,845.50

FY27 recommended funding: \$330,795.50

Luce County		Attorney Workloads (Last 4 Quarters) = 1.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	828	122	37	14	8
MAC	o PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

System is requesting additional administrative time in FY27; staff recommends maintaining FY26 funding level in FY27 to facilitate the additional funding needs.

37. [Mackinac County](#)

FY 26 approved funding: \$492,251.00

Spending through Q2: 33%

FY 27 requested funding: \$515,355.00

FY27 recommended funding: \$492,251.00

Mackinac County		Attorney Workloads (Last 4 Quarters) = 1.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	936	171	50	23	13
MAC	o PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

System is requesting additional administrative time in FY27; staff recommends maintaining FY26 funding level in FY27 to facilitate the additional funding needs.

38. [Manistee and Benzie Counties](#)

FY 26 approved funding: \$1,345,985.52

Spending through Q2: 42%

FY 27 requested funding: \$1,688,177.58

FY27 recommended funding: \$1,278,686.24

Manistee County		Attorney Workloads (Last 4 Quarters) = 2.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	135	302	137	101	5
PD	5 PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item for office modification should be deleted from supplies.

39. [Marquette County](#)

FY 26 approved funding: \$3,240,863.62

Spending through Q2: 37%

FY 27 requested funding: \$3,489,507.07

FY27 recommended funding: \$2,916,777.26

Marquette County		Attorney Workloads (Last 4 Quarters) = 5.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	452	711	211	358	8
PD	7 PD / 14 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends a 10% reduction from the FY26 approved total for the system’s FY27 cost analysis. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line items for duplicative website development, generic

recruitment, wellness, and office décor should be deleted from training and supplies categories.

40. [Menominee County](#)

FY 26 approved funding: \$466,624.68

Spending through Q2: 43%

FY 27 requested funding: \$603,259.12

FY27 recommended funding: \$443,293.45

Menominee County		Attorney Workloads (Last 4 Quarters) = 2.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	272	268	134	87	13
MAC	o PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total in FY27.

41. [Ontonagon County](#)

FY 26 approved funding: \$153,554.53

Spending through Q2: 55%

FY 27 requested funding: \$204,553.93

FY27 recommended funding: \$166,181.43

Ontonagon County		Attorney Workloads (Last 4 Quarters) = 0.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	114	38	9	20	2
MAC	o PD / 3 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Based on projected spending trends, staff recommends a 10% increase (not +45% requested) from the FY26 line item for contracts for attorneys for the system’s FY27 cost analysis.

42. [Presque Isle County](#)

FY 26 approved funding: \$242,122.36

Spending through Q2: 36%

FY 27 requested funding: \$253,169.36

FY27 recommended funding: \$230,016.24

Presque Isle County		Attorney Workloads (Last 4 Quarters) = 0.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	154	88	30	10	10
MAC	o PD / 3 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$132	\$132	\$145	\$145	\$158

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

43. [Schoolcraft County](#)

FY 26 approved funding: \$230,659.00

Spending through Q2: 30%

FY 27 requested funding: \$299,316.00

FY27 recommended funding: \$230,659.00

Schoolcraft County		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	115	120	32	13	5
MAC	o PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135/165	\$135	\$150	\$165	\$165

Staff recommends maintaining FY26 funding level in FY27; staff will communicate with the local system as to activity and needs for the pending youth life resentencing case.

44. [Wexford and Missaukee Counties](#)

FY 26 approved funding: \$2,248,517.03

Spending through Q2: 43%

FY 27 requested funding: \$2,415,213.93

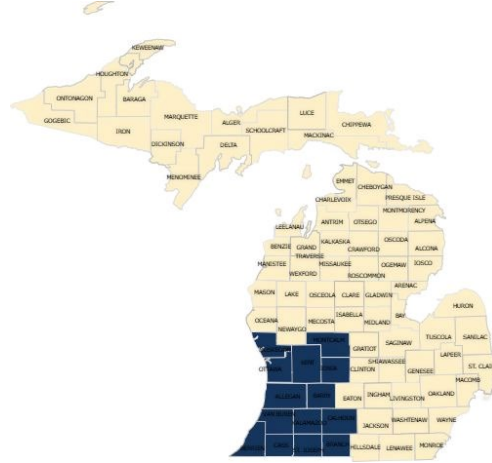
FY27 recommended funding: \$2,023,665.33

Wexford County		Attorney Workloads (Last 4 Quarters) = 4.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	536	607	182	140	35
PD	4 PD / 18 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$140	\$140	\$155	\$170	\$170

Based on projected spending, staff recommends a 10% reduction from the FY26 approved total for FY27.

- Western Michigan

This region includes 15 counties, many of which operate county-based public defender offices including Kent with an office that includes coverage for all of their third-class district courts other than Grand Rapids. Kalamazoo has a large public defender office operated by a non-profit vendor, which takes all assignments other than conflicts and overflow cases. MAC administrators oversee rosters of attorneys for all assignments in Cass, Grand Rapids, Montcalm, and St. Joseph.



Many of the defender offices have in-house training programs.

Staff recommends approval of the plan and cost analysis:

45. [Cass County](#)

FY 26 approved funding: \$1,105,958.11

Spending through Q2: 42%

FY 27 requested funding: \$1,026,150.05

Cass County		Attorney Workloads (Last 4 Quarters) = 3.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	269	375	211	171	4
MAC	1 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$158	\$158

Requested funding matches projected needs.

Staff recommends approval of the plan and a portion of the cost analysis:

46. [Allegan County](#)

FY 26 approved funding: \$4,139,222.68

Spending through Q2: 43%

FY 27 requested funding: \$4,178,253.24

FY27 recommended funding: \$3,932,261.45

Allegan County		Attorney Workloads (Last 4 Quarters) = 8.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	649	1055	587	297	19
PD	8 PD / 12 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$160	\$160

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

47. [Barry County](#)

FY 26 approved funding: \$1,356,911.28

Spending through Q2: 51%

FY 27 requested funding: \$1,671,282.96

FY27 recommended funding: \$1,492,602.41

Barry County		Attorney Workloads (Last 4 Quarters) = 2.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	281	196	144	59	59
PD	3 PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Staff recommends a +10% increase (not +23% requested, salary study pending) to the FY26 total system costs for FY27; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

48. [Berrien County](#)

FY 26 approved funding: \$6,018,895.86

Spending through Q2: 46%

FY 27 requested funding: \$7,729,254.24

FY27 recommended funding: \$6,218,895.86

Berrien County		Attorney Workloads (Last 4 Quarters) = 17.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1247	2338	1259	436	36
PD	16 PD / 17 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160/180

Based on projected spending to date, staff recommends maintaining the FY26 approved total plus funding for youth resentencing (+\$200,000) for the system's FY27 cost analysis.

49. [Branch County](#)

FY 26 approved funding: \$1,801,615.91

Spending through Q2: 42%

FY 27 requested funding: \$2,060,655.25

FY27 recommended funding: \$1,711,535.11

Branch County		Attorney Workloads (Last 4 Quarters) = 3.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	388	568	122	137	54
PD	4 PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$155	\$165

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27. Staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for the lease should be deleted as duplicative of indirect costs.

50. [Calhoun County](#)

FY 26 approved funding: \$8,465,130.84

Spending through Q2: 44%

FY 27 requested funding: \$9,797,357.39

FY27 recommended funding: \$8,465,130.84

Calhoun County		Attorney Workloads (Last 4 Quarters) = 16.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2957	1646	960	471	128
PD	16 PD / 27 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$144	\$144	\$155	\$170	\$170/196

Based on projected spending, staff recommends maintaining the FY26 level spending in FY27; line item request for the lease should be deleted as duplicative of indirect costs; out of state travel for training should be deleted as falling outside of MIDC guidelines for approval.

51. [City of Grand Rapids](#)

FY 26 approved funding: \$5,170,455.25

Spending through Q2: 46%

FY 27 requested funding: \$5,397,797.60

FY27 recommended funding: \$4,934,561.85

City of Grand Rapids		Attorney Workloads (Last 4 Quarters) = 12.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	5720	4517	0	0	0
MAC	0 PD / 49 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$150/160	\$150	-	-	-

Based on projected needs, staff recommends maintaining the FY26 funding level in FY27, minus the reimbursement for overspending in FY25.

52. [Ionia County](#)

FY 26 approved funding: \$1,097,031.57

Spending through Q2: 40%

FY 27 requested funding: \$1,078,329.10

FY27 recommended funding: \$1,063,329.10

Ionia County		Attorney Workloads (Last 4 Quarters) = 1.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	329	217	114	70	5
PD	4 PD / 2 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends maintaining the FY26 approved total for FY27, noting that the system is increasing salaried staff hours from 37.5 hrs/week to 40/hrs/wk. Staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item for office modification should be deleted from supplies.

53. [Kalamazoo County](#)

FY 26 approved funding: \$11,435,666.67

Spending through Q2: 48%

FY 27 requested funding: \$17,830,732.07

FY27 recommended funding: \$14,866,366.67

Kalamazoo County		Attorney Workloads (Last 4 Quarters) = 33.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	5078	6584	1481	872	171
PD-Vendor	35 PD / 19 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$140	\$140	\$150	\$160	\$170/200

Staff recommends an FY27 funding level that reflects an increase by 30% from the FY26 award (not +56% requested). Staff further recommends limiting new hires in FY27 to 3 additional attorneys plus the compliance specialist (not 16 new hires requested); salary and COLA for existing staff should be approved consistent with MIDC practice for

other systems statewide, but the FY27 request for vendor costs reduced by the staffing recommendation limit for fringe benefits and supplies (e.g., 4 new laptops, not 16); staff further recommends deleting the following expenses from the vendor cost analysis: construction, compensation study, performance management consulting, yoga, legal server training, DEI training, travel for non-attorney training, and funding for routine discovery that is Constitutionally-required to be provided by the prosecuting attorney.

It is noted that the non-profit vendor had a balance of \$990,613.11 from funding received in FY25, which was not reported by the system and not factored in their unexpended balance.

54. [Kent County](#)

FY 26 approved funding: \$17,623,715.02

Spending through Q2: 47%*

FY 27 requested funding: \$22,326,081.58

FY27 recommended funding: \$16,742,529.27

Kent County		Attorney Workloads (Last 4 Quarters) = 42.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3174	3518	3569	980	260
PD-Hybrid	47 PD / 52 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$160	\$175	\$550

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27, factoring that funding unit earned \$592,242.86 in interest on indigent defense funds deposited in their account in FY2025.

Current spending reflects construction overruns from project authorized in prior year.

55. [Montcalm County](#)

FY 26 approved funding: \$1,425,982.59

Spending through Q2: 33%

FY 27 requested funding: \$1,595,426.23

FY27 recommended funding: \$1,425,982.59

Montcalm County		Attorney Workloads (Last 4 Quarters) = 5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1306	651	190	143	56
MAC	1 PD / 12 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$258

Based on projected spending, staff recommends maintaining the FY26 approved total for FY27. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

56. [Muskegon County](#)

FY 26 approved funding: \$8,209,846.47

Spending through Q2: 44%

FY 27 requested funding: \$9,008,359.86

FY27 recommended funding: \$7,799,354.15

Muskegon County		Attorney Workloads (Last 4 Quarters) = 23.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	5479	3894	1055	379	303
PD	24 PD / 14 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$160	\$160	\$160

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for the lease and sink removal should be deleted as duplicative of indirect costs; out of state travel for training should be deleted as falling outside of MIDC guidelines for approval.

57. [Ottawa County](#)

FY 26 approved funding: \$7,392,309.10

Spending through Q2: 34%

FY 27 requested funding: \$7,711,938.83

FY27 recommended funding: \$5,913,847.28

Ottawa County		Attorney Workloads (Last 4 Quarters) = 12.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2985	2283	527	258	114
PD	18 PD / 16 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$145	\$160	\$160	\$175

Based on projected spending, staff recommends a 20% reduction from the FY26 approved total for FY27. Staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for the rent, insurances, and county phones should be deleted as duplicative of indirect costs; staff further recommends deleting funding for the aggregate wage impact of the salary study under review locally.

58. [St. Joseph County](#)

FY 26 approved funding: \$1,214,804.97

Spending through Q2: 42%

FY 27 requested funding: \$1,339,025.97

FY27 recommended funding: \$1,214,804.97

St. Joseph County		Attorney Workloads (Last 4 Quarters) = 5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	266	680	275	137	121
MAC	2 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
*Estimated		\$132	\$132	\$145	\$145	\$158

Staff recommends maintaining the FY26 funding level in FY27, staff will communicate with the local system as to activity and needs for the pending youth life resentencing case; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to

capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

59. [Van Buren County](#)

FY 26 approved funding: \$3,143,162.99

Spending through Q2: 41%

FY 27 requested funding: \$3,305,517.08

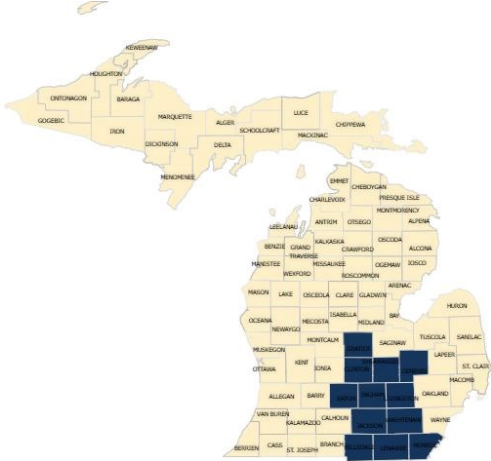
FY27 recommended funding: \$2,986,004.84

Van Buren County		Attorney Workloads (Last 4 Quarters) = 8.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	569	1549	376	241	103
PD	8 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$158

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

- South Central Michigan

This region includes 11 counties, many of which operate county-based public defender offices including Washtenaw with an office that covers all of their third-class district courts. A regional MAC oversees rosters of attorneys in Clinton and Gratiot; individual MACs make assignments and oversee compliance in Hillsdale and Monroe.



Staff recommends approval of the plan and a portion of the cost analysis:

60. [Clinton County](#)

FY 26 approved funding: \$2,018,518.95

Spending through Q2: 49%

FY 27 requested funding: \$2,559,895.49

FY27 recommended funding: \$2,313,995.49

Clinton County		Attorney Workloads (Last 4 Quarters) = 4.4 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1428	613	134	141	50
MAC	o PD / 17 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$145	\$160	\$160	\$180

Staff recommends deleting the funding request for construction, but maintaining the balance of the requested funding in FY27 based on historic spending.

61. [Eaton County](#)

FY 26 approved funding: \$2,962,116.81

Spending through Q2: 42%

FY 27 requested funding: \$3,808,932.57

FY27 recommended funding: \$2,962,116.81

Eaton County		Attorney Workloads (Last 4 Quarters) = 6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1033	1135	291	113	13
PD	9 PD / 11 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Staff recommends maintaining the FY26 funding level in FY27, in light of significant recent leadership change and office reorganization.

62. [Genesee County](#)

FY 26 approved funding: \$10,795,968.27

Spending through Q2: 41%

FY 27 requested funding: \$12,759,815.19

FY27 recommended funding: \$10,256,169.86

Genesee County		Attorney Workloads (Last 4 Quarters) = 29.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	9882	0	1844	973	769
PD-Hybrid	6 PD / 64 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$150/200	\$150	\$175	\$175	\$200

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year, and deleting the IT expenses as duplicative of indirect costs.

63. [Gratiot County](#)

FY 26 approved* funding: \$1,283,571.23

Spending through Q2: 41%

FY 27 requested funding: \$1,580,225.84

FY27 recommended funding: \$1,322,806.84

Gratiot County		Attorney Workloads (Last 4 Quarters) = 4.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	882	528	174	123	91
MAC	o PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$145	\$160	\$160	\$180

With staff's recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis; expert funding in FY27 should be reduced by \$20,000 based on historic spending; the balance of the FY27 requested funding is recommended for approval.

64. [Hillsdale County](#)

FY 26 approved funding: \$627,635.08

Spending through Q2: 58%

FY 27 requested funding: \$876,672.52

FY27 recommended funding: \$758,397.52

Hillsdale County		Attorney Workloads (Last 4 Quarters) = 2.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	331	198	161	99	19
MAC	o PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$155	\$155	\$200

Staff recommends limiting the FY27 requested line item for funding contracts for attorneys to \$600,000, and reducing the request for expert funding by \$60,000 based on projected needs; the balance of the FY27 requested funding is recommended for approval.

65. [Ingham County](#)

FY 26 approved funding: \$11,834,302.88

Spending through Q2: 41%

FY 27 requested funding: \$12,209,866.74

FY27 recommended funding: \$11,242,587.74

Ingham County		Attorney Workloads (Last 4 Quarters) = 26.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	4678	4513	1035	623	437
PD	33 PD / 18 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$155	\$155	\$175	\$175	\$200

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27; staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

66. [Jackson County](#)

FY 26 approved funding: \$4,917,602.97

Spending through Q2: 46%

FY 27 requested funding: \$6,374,233.55

FY27 recommended funding: \$5,137,602.97

Jackson County		Attorney Workloads (Last 4 Quarters) = 15.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1394	2411	952	350	175
PD	12 PD / 23 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$160	\$160	\$180	\$180	\$220

Based on projected spending to date, staff recommends maintaining the FY26 approved total plus funding for youth resentencing (+\$200,000) for FY27; staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

67. [Lenawee County](#)

FY 26 approved funding: \$2,547,847.13

Spending through Q2: 46%

FY 27 requested funding: \$2,788,214.24

FY27 recommended funding: \$2,547,847.13

Lenawee County		Attorney Workloads (Last 4 Quarters) = 7.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	595	1029	451	168	12
PD	9 PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$140	\$140	\$160	\$160	\$180

Based on projected spending to date, staff recommends maintaining the FY26 approved total for FY27; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

68. [Livingston County](#)

FY 26 approved funding: \$3,336,010.62

Spending through Q2: 42%

FY 27 requested funding: \$3,384,836.80

FY27 recommended funding: \$3,169,210.09

Livingston County		Attorney Workloads (Last 4 Quarters) = 5.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1564	747	118	254	109
PD	9 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$150	\$150	\$170	\$170	\$170

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

69. [Monroe County](#)

FY 26 approved funding: \$2,863,547.67

Spending through Q2: 40%

[Letter from local system regarding audit](#)

FY 27 requested funding: \$2,768,848.02

FY27 recommended funding: \$2,577,192.90

Monroe County		Attorney Workloads (Last 4 Quarters) = 11.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2670	1570	799	129	12
MAC	o PD / 25 Roster	Hourly Rates for Contract Attorneys in FY27				
*Estimated		\$132	\$132	\$145	\$145	\$158/200

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

70. [Shiawassee County](#)

FY 26 approved funding: \$1,613,998.81

Spending through Q2: 32%

FY 27 requested funding: \$1,996,396.45

FY27 recommended funding: \$1,291,199.05

Shiawassee County		Attorney Workloads (Last 4 Quarters) = 4.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	222	864	256	105	5
PD	4 PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$145	\$160	\$160	\$160/200

Based on projected spending, staff recommends a 20% reduction from the FY26 approved total for FY27; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year.

71. [Washtenaw County](#)

FY 26 approved funding: \$14,451,034.92

Spending through Q2: 43%*

FY 27 requested funding: \$15,072,787.34

FY27 recommended funding: \$13,005,931.43

*FSRs returned for several ineligible expenses submitted with reporting documentation.

Washtenaw County		Attorney Workloads (Last 4 Quarters) = 25.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	10524	3525	1336	283	73
PD	32 PD / 28 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$165	\$165	\$165/220

Based on projected spending, staff recommends a 10% reduction from the FY26 approved total for FY27. Staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for county phones should be deleted as duplicative of indirect costs.

Staff recommends approval of the plan and cost analysis:

72. [City of Allen Park](#)

FY 26 approved funding: \$201,127.81

Spending through Q2: 47%

FY 27 requested funding: \$220,122.61

City of Allen Park		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1281	2	0	0	0
MAC	o PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs.

73. [City of Garden City](#)

FY 26 approved funding: \$142,377.36

Spending through Q2: 49%

FY 27 requested funding: \$149,134.36

City of Garden City		Attorney Workloads (Last 4 Quarters) = 0.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	433	5	0	0	0
MAC	o PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs.

74. [City of Grosse Pointe](#)

FY 26 approved funding: \$13,011.83

Spending through Q2: 44%

FY 27 requested funding: \$13,412.19

City of Grosse Pointe		Attorney Workloads (Last 4 Quarters) = 0.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	118	0	0	0	0
MAC	o PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs.

75. [City of Grosse Pointe Park](#)

FY 26 approved funding: \$22,783.67

Spending through Q2: 51%

FY 27 requested funding: \$23,484.71

City of Grosse Pointe Park		Attorney Workloads (Last 4 Quarters) = 0.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	186	0	0	0	0
MAC	0 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs.

76. [City of Harper Woods](#)

FY 26 approved funding: \$394,637.16

Spending through Q2: 39%

FY 27 requested funding: \$313,593.90

City of Harper Woods		Attorney Workloads (Last 4 Quarters) = 1.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	476	354	0	0	0
MAC	0 PD / 16 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs in light of several prior years of reimbursement for overspending and efforts to stabilize costs.

77. [City of Inkster](#)

FY 26 approved funding: \$200,240.00

Spending through Q2: 39%

FY 27 requested funding: \$180,632.00

City of Inkster		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1301	0	0	0	0
MAC	0 PD / 2 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs in light of several prior years of reimbursement for overspending and efforts to stabilize costs.

78. [City of Southgate](#)

FY 26 approved funding: \$150,020.00

Spending through Q2: 57%

FY 27 requested funding: \$154,636.00

City of Southgate		Attorney Workloads (Last 4 Quarters) = 0.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	905	162	0	0	0
MAC	0 PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Requested funding matches projected needs.

Staff recommends approval of the plan and a portion of the cost analysis:

79. [Canton Township](#)

FY 26 approved funding: \$386,020.96

Spending through Q2: 48%

FY 27 requested funding: \$481,514.53

FY27 recommended funding: \$423,939.06

Canton Township		Attorney Workloads (Last 4 Quarters) = 1.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2891	11	0	0	0
MAC	0 PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Based on projected spending trends, staff recommends a 10% increase (not +25% requested) from the FY26 line item for contracts for attorneys for the system’s FY27 cost analysis.

80. [City of Dearborn](#)

FY 26 approved funding: \$1,713,003.60

Spending through Q2: 38%

FY 27 requested funding: \$1,903,791.78

FY27 recommended funding: \$1,755,127.28

City of Dearborn		Attorney Workloads (Last 4 Quarters) = 1.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3045	4	0	0	0
MAC	0 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

RMACO is based in this funding unit. Based on projected spending, staff recommends funding for contracts for attorneys in FY27 at a level that is 10% less than the funding line awarded in FY26; staff further recommends moving the “cost allocation plan” line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; line item request for lease should be deleted as duplicative of indirect costs.

81. [City of Dearborn Heights](#)

FY 26 approved* funding: \$379,285.29

Spending through Q2: 51%

FY 27 requested funding: \$610,480.97

FY27 recommended funding: \$468,977.01

City of Dearborn Heights		Attorney Workloads (Last 4 Quarters) = 1.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	705	782	0	0	0
MAC	0 PD / 26 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

82. [City of Detroit](#)

FY 26 approved* funding: \$7,634,539.32

Spending through Q2: 42%

FY 27 requested funding: \$7,541,340.92

FY27 recommended funding: \$7,184,539.32

City of Detroit		Attorney Workloads (Last 4 Quarters) = 27.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	40663	2217	0	0	0
MAC	0 PD / 64 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134/159	\$134	-	-	-

With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and funding should be maintained at the revised FY26 level.

83. [City of Grosse Pointe Farms](#)

FY 26 approved funding: \$66,560.00

Spending through Q2: 30%

FY 27 requested funding: \$113,608.00

FY27 recommended funding: \$68,608.00

City of Grosse Pointe Farms		Attorney Workloads (Last 4 Quarters) = 0.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	368	0	0	0	0
MAC	0 PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Staff recommends deleting the funding request for construction, but maintaining the balance of the requested funding in FY27 based on historic spending.

84. [City of Grosse Pointe Woods](#)

FY 26 approved funding: \$65,803.00

Spending through Q2: 32%

FY 27 requested funding: \$65,285.00

FY27 recommended funding: \$59,222.70

City of Grosse Pointe Woods		Attorney Workloads (Last 4 Quarters) = 0.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	158	48	0	0	0
MAC	0 PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	-	-	-

Based on projected spending, staff recommends a 20% reduction from the FY26 approved total for FY27.

85. [City of Hamtramck](#)

FY 26 approved funding: \$100,100.00

Spending through Q2: 21%

FY 27 requested funding: \$103,180.00

FY27 recommended funding: \$86,025.00

City of Hamtramck		Attorney Workloads (Last 4 Quarters) = 0.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	515	2	0	0	0
MAC	o PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Staff recommends reducing the requested line item for contracts for attorneys by 15% based on projected spending needs and approving the balance of the request for FY27.

86. [City of Highland Park](#)

FY 26 approved funding: \$123,254.93

Spending through Q2: 36%

FY 27 requested funding: \$127,030.21

FY27 recommended funding: \$114,378.71

City of Highland Park		Attorney Workloads (Last 4 Quarters) = 0.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	618	6	0	0	0
MAC	o PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Staff recommends reducing the requested line item for contracts for attorneys by 10% based on projected spending needs, and approving the balance of the request for FY27.

87. [City of Lincoln Park](#)

FY 26 approved funding: \$346,644.50

Spending through Q2: 40%

FY 27 requested funding: \$357,531.74

FY27 recommended funding: \$326,438.74

City of Lincoln Park		Attorney Workloads (Last 4 Quarters) = 1.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1417	190	0	0	0
MAC	1 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Staff recommends reducing the requested line item for contracts for attorneys by 10% based on projected spending needs, and approving the balance of the request for FY27.

88. [City of Livonia](#)

FY 26 approved* funding: \$761,683.43

Spending through Q2: 68%

FY 27 requested funding: \$927,303.68

FY27 recommended funding: \$776,020.68

City of Livonia		Attorney Workloads (Last 4 Quarters) = 5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3025	1549	0	0	0
MAC	0 PD / 35 Roster	Hourly Rates for Contract Attorneys in FY27				
^Measurement change		\$134	\$134	-	-	-

Part of RMACO. With staff's recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

89. [City of Romulus](#)

FY 26 approved* funding: \$238,901.43

Spending through Q2: 69%

FY 27 requested funding: \$430,903.20

FY27 recommended funding: \$348,903.20

City of Romulus		Attorney Workloads (Last 4 Quarters) = 1.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	2387	0	0	0	0
MAC	0 PD / 14 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

90. [City of Taylor](#)

FY 26 approved funding: \$577,563.37

Spending through Q2: 43%

FY 27 requested funding: \$772,451.63

FY27 recommended funding: \$542,616.63

City of Taylor		Attorney Workloads (Last 4 Quarters) = 2.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3868	1	0	0	0
MAC	0 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Staff recommends reducing the requested line item for contracts for attorneys by 5% based on historic spending, and approving the balance of the request for FY27.

91. [City of Wayne](#)

FY 26 approved funding: \$223,497.18

Spending through Q2: 40%

FY 27 requested funding: \$228,462.39

FY27 recommended funding: \$212,599.88

City of Wayne		Attorney Workloads (Last 4 Quarters) = 0.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1013	0	0	0	0
MAC	0 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. Staff recommends reducing the requested line item for contracts for attorneys by 10% based on historic spending, and approving the balance of the request for FY27.

92. [City of Westland](#)

FY 26 approved funding: \$690,295.00

Spending through Q2: 29%

FY 27 requested funding: \$716,632.00

FY27 recommended funding: \$661,138.00

City of Westland		Attorney Workloads (Last 4 Quarters) = 2.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	4996	0	0	0	0
MAC	0 PD / 11 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Staff recommends reducing the requested line item for contracts for attorneys by 5% based on historic spending needs, adding memberships for SADO and NAPD referenced in the plan but not the cost analysis, and approving the balance of the request for FY27.

93. [City of Wyandotte](#)

FY 26 approved* funding: \$355,056.60

Spending through Q2: 56%

FY 27 requested funding: \$587,118.69

FY27 recommended funding: \$440,056.60

City of Wyandotte		Attorney Workloads (Last 4 Quarters) = 1.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3016	3	0	0	0
MAC	0 PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and funding should be maintained at the revised FY26 level.

94. [Grosse Ile Township](#)

FY 26 approved* funding: \$404,040.00

Spending through Q2: 51%

FY 27 requested funding: \$612,172.00

FY27 recommended funding: \$459,040.00

Grosse Ile Township		Attorney Workloads (Last 4 Quarters) = 1.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3020	13	0	0	0
MAC	0 PD / 10 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Part of RMACO. With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and funding should be maintained at the revised FY26 level.

95. [Township of Redford](#)

FY 26 approved funding: \$597,860.00

Spending through Q2: 38%

FY 27 requested funding: \$611,441.00

FY27 recommended funding: \$561,091.00

Township of Redford		Attorney Workloads (Last 4 Quarters) = 2.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1360	705	0	0	0
MAC	0 PD / 19 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$134	\$134	-	-	-

Staff recommends reducing the requested line item for contracts for attorneys by 10% based on projected spending needs, and approving the balance of the request for FY27.

96. [Wayne County](#)

FY 26 approved funding: \$34,525,428.17

Spending through Q2: 43%

FY 27 requested funding: \$39,465,573.41

FY27 recommended funding: \$32,799,156.76

Wayne County		Attorney Workloads (Last 4 Quarters) = 77.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	3140	0	9357	1029	812
PD-Hybrid	55 PD / 139 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$160	-	\$160/215	\$160/215	\$160/215

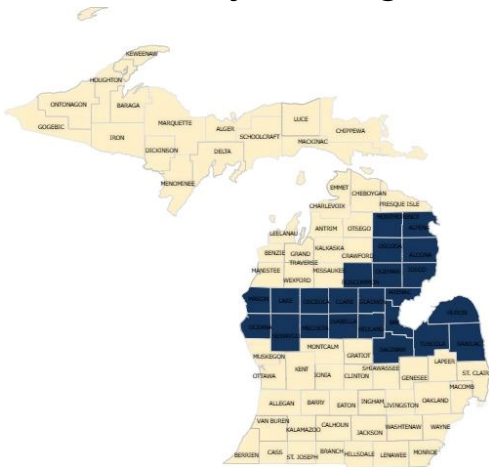
Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for the system’s FY27 cost analysis, factoring that the funding unit earned \$2,036,742.14 in interest on indigent defense funds deposited in their account in FY2025. Staff’s recommendation reflects deletion of all new positions from the vendor/nonprofit cost analysis (and related fringe benefits and supplies) except for the special litigation attorney dedicated to

interlocutory appeals; staff further recommends deletion of the request for IT development that is the subject of a plan change and budget adjustment (action item, above) for the current/FY26 compliance plan.

It is noted that the non-profit vendor had a self-reported balance of \$173,203.12 from funding received in FY25, not factored in the system's unexpended balance.

- Mid Michigan

This region includes 23 counties with significant regionalization including an 8-county MAC (Clare, Gladwin, Lake, Mason, Mecosta, Newaygo, Oceana, and Osceola) and a regional non-profit defender office (Alpena, Montmorency, Oscoda). A regional MAC oversees rosters of attorneys in Ogemaw and Roscommon; individual MACs make assignments and oversee compliance in Alcona, Arenac, Huron, Iosco, Midland, Sanilac, and Tuscola. County-based public defenders provide services in Bay and Isabella; Saginaw contracts with a non-profit vendor office to take 50% of assignments and a MAC assigns roster attorneys to the balance of the cases.



Staff recommends approval of the plan and cost analysis:

97. Alpena County

FY 26 approved funding: \$1,140,764.05

Spending through Q2: 45%

FY 27 requested funding: \$1,060,922.61

Alpena County		Attorney Workloads (Last 4 Quarters) = 3.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	818	330	96	172	24
PD-Vendor	6 PD / 3 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$135	\$135	\$150	\$150	\$165

Requested funding matches projected needs.

Regional defender office with Montmorency, Oscoda Counties. It is noted that the non-profit vendor had a self-reported balance of \$185,777.91 from funding received in FY25, not factored in the system's unexpended balance.

98. Arenac County

FY 26 approved funding: \$709,262.50

Spending through Q2: 45%

FY 27 requested funding: \$711,113.29

Arenac County		Attorney Workloads (Last 4 Quarters) = 1.6 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	383	159	105	42	6
MAC	0 PD / 3 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Requested funding matches projected needs; it is noted that the system has two pending murder anticipated for trial in FY27.

99. [Midland County](#)

FY 26 approved funding: \$799,725.84

Spending through Q2: 55%

FY 27 requested funding: \$799,914.22

Midland County		Attorney Workloads (Last 4 Quarters) = 3.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	677	305	145	86	57
MAC	1 PD / 7 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Requested funding matches projected needs.

100. [Roscommon County](#)

FY 26 approved funding: \$775,905.00

Spending through Q2: 52%

FY 27 requested funding: \$822,572.50

Roscommon County		Attorney Workloads (Last 4 Quarters) = 2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	438	135	0	212	0
MAC	0 PD / 10 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$140	\$150	\$150	\$165

Requested funding matches projected needs.

Staff recommends approval of the plan and a portion of the cost analysis:

101. [Alcona County](#)

FY 26 approved funding: \$252,658.62

Spending through Q2: 32%

FY 27 requested funding: \$280,648.62

FY27 recommended funding: \$214,759.83

Alcona County		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	180	110	26	22	4
MAC	0 PD / 4 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$135	\$135	\$150	\$150	\$165

Based on projected spending, staff recommends a 15% reduction from the FY26 approved total for FY27.

102. [Bay County](#)

FY 26 approved funding: \$2,683,777.33

Spending through Q2: 49%

FY 27 requested funding: \$3,155,431.50

FY27 recommended funding: \$2,817,966.20

Bay County		Attorney Workloads (Last 4 Quarters) = 9.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1485	1386	476	313	12
PD	6 PD / 12 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$160

Based on projected spending trends, staff recommends a 5% increase (not +18% requested) from the FY26 line item for contracts for attorneys for the system's FY27 cost analysis.

103. [Clare and Gladwin Counties](#)

FY 26 approved* funding: \$1,202,323.95

Spending through Q2: 75%

FY 27 requested funding: \$2,272,110.64

FY27 recommended funding: \$1,609,351.41

Clare County		Attorney Workloads (Last 4 Quarters) = 5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	881	426	219	151	115
MAC	o PD / 12 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. With staff's recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

104. [Huron County](#)

FY 26 approved funding: \$1,024,861.00

Spending through Q2: 44%

FY 27 requested funding: \$1,024,961.00

FY27 recommended funding: \$973,617.95

Huron County		Attorney Workloads (Last 4 Quarters) = 2.3 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	503	288	184	10	1
MAC	o PD / 11 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

105. [Iosco County](#)

FY 26 approved* funding: \$677,143.62

Spending through Q2: 49%

FY 27 requested funding: \$802,340.68

FY27 recommended funding: \$703,519.42

Iosco County		Attorney Workloads (Last 4 Quarters) = 1.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	490	190	64	51	23
MAC	o PD / 5 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

With staff's recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis and the balance of the FY27 requested funding is recommended for approval.

106. [Isabella County](#)

FY 26 approved funding: \$1,952,934.94

Spending through Q2: 43%

FY 27 requested funding: \$2,025,283.65

FY27 recommended funding: \$1,855,288.19

Isabella County		Attorney Workloads (Last 4 Quarters) = 5.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1816	533	287	202	12
PD	7 PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

107. [Lake County](#)

FY 26 approved funding: \$445,967.98

Spending through Q2: 47%

FY 27 requested funding: \$482,500.42

FY27 recommended funding: \$463,129.42

Lake County		Attorney Workloads (Last 4 Quarters) = 1.1 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	178	183	74	6	22
MAC	o PD / 6 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. Staff recommends deleting the “cost allocation” request (funding already included as indirect costs in compliance plan) and approving the balance of the FY27 request.

108. [Mason County](#)

FY 26 approved* funding: \$1,045,472.94

Spending through Q2: 45%

FY 27 requested funding: \$1,215,230.12

FY27 recommended funding: \$1,125,839.26

Mason County		Attorney Workloads (Last 4 Quarters) = 2.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	236	380	116	87	72
MAC	o PD / 13 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. With staff’s recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis; staff recommends deleting the “cost allocation” request (funding already included as indirect costs in compliance plan) and approving the balance of the FY27 request.

109. [Mecosta County](#)

FY 26 approved funding: \$756,657.05

Spending through Q2: 33%

FY 27 requested funding: \$810,962.00

FY27 recommended funding: \$782,561.00

Mecosta County		Attorney Workloads (Last 4 Quarters) = 3.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	117	495	199	35	64
MAC	o PD / 12 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. Staff recommends deleting the “cost allocation” request (no employees) and approving the balance of the FY27 request.

110. [Montmorency County](#)

FY 26 approved funding: \$424,469.22

Spending through Q2: 38%

FY 27 requested funding: \$547,074.29

FY27 recommended funding: \$403,245.79

Montmorency County		Attorney Workloads (Last 4 Quarters) = 0.7 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	304	44	32	34	4
PD-Vendor	5 PD / 1 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$135	\$135	\$150	\$150	\$162

Part of regional defender office with Alpena, Oscoda. Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27. System is increasing caseload responsibility in regional system in FY27.

It is noted that the non-profit vendor had a self-reported balance of \$56,433.65 from funding received in FY25, not factored in the system’s unexpended balance.

111. [Newaygo County](#)

FY 26 approved funding: \$1,050,834.60

Spending through Q2: 43%

FY 27 requested funding: \$1,080,027.77

FY27 recommended funding: \$1,050,834.60

Newaygo County		Attorney Workloads (Last 4 Quarters) = 3.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	651	626	125	65	33
MAC	o PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. Based on projected spending to date, staff recommends maintaining the FY26 approved total for FY27.

112. [Oceana County](#)

FY 26 approved funding: \$780,160.70

Spending through Q2: 45%

FY 27 requested funding: \$853,104.93

FY27 recommended funding: \$741,152.67

Oceana County		Attorney Workloads (Last 4 Quarters) = 2.8 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	419	599	189	31	3
MAC	o PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27; staff further recommends deleting the “cost allocation” request (funding already included as indirect costs in compliance plan) and approving the balance of the FY27 request.

113. [Ogemaw County](#)

FY 26 approved funding: \$941,315.00

Spending through Q2: 35%

FY 27 requested funding: \$883,615.00

FY27 recommended funding: \$839,607.00

Ogemaw County		Attorney Workloads (Last 4 Quarters) = 1.5 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	382	125	0	146	5
MAC	o PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$145	\$140	\$150	\$150	\$165

Staff recommends reducing the requested line item for contracts for attorneys by 20% based on projected spending needs, and approving the balance of the request for FY27. Note the Special Assignment Team funding is in contracts/other.

114. [Osceola County](#)

FY 26 approved funding: \$432,360.05

Spending through Q2: 39%

FY 27 requested funding: \$443,579.58

FY27 recommended funding: \$432,360.05

Osceola County		Attorney Workloads (Last 4 Quarters) = 1.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	259	248	114	23	38
MAC	o PD / 9 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

Part of 8-County regional MAC system. Based on projected spending to date, staff recommends maintaining the FY26 approved total for FY27.

115. [Oscoda County](#)

FY 26 approved funding: \$536,786.29

Spending through Q2: 31%

FY 27 requested funding: \$543,112.29

FY27 recommended funding: \$509,946.98

Oscoda County		Attorney Workloads (Last 4 Quarters) = 0.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	458	80	38	32	8
PD-Vendor	4 PD / 3 Roster	Hourly Rates for Contract Attorneys in FY27				
**Estimated		\$145	\$145	\$160	\$160	\$175

Part of regional defender office with Alpena, Montmorency. Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

It is noted that the non-profit vendor had a self-reported balance of \$17,276.31 from funding received in FY25, not factored in the system's unexpended balance.

116. [Saginaw County](#)

FY 26 approved funding: \$7,540,585.34

Spending through Q2: 45%

FY 27 requested funding: \$8,744,819.27

FY27 recommended funding: \$7,540,585.34

Saginaw County		Attorney Workloads (Last 4 Quarters) = 23.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1047	4412	1908	182	59
PD-Vendor	17 PD / 29 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$132	\$132	\$145	\$145	\$170

Based on anticipated spending, staff recommends maintaining the FY26 approved total for FY27 as the system has several active youth resentencing cases scheduled. Staff recommends deleting funding for routine discovery that is Constitutionally-required to be provided by the prosecuting attorney. It is noted that the non-profit vendor had a self-reported balance of \$1,020,236.13 from funding received in FY25, not factored in the system's unexpended balance.

117. [Sanilac County](#)

FY 26 approved* funding: \$643,196.86

Spending through Q2: 34%

FY 27 requested funding: \$866,695.34

FY27 recommended funding: \$794,201.58

Sanilac County		Attorney Workloads (Last 4 Quarters) = 2.2 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	696	326	121	46	9
MAC	1 PD / 8 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$150	\$150	\$165

With staff's recommendation to reopen the FY26 cost analysis to reimburse for actual and projected overspending (action item, above), the same request should be deleted from the FY27 cost analysis; staff further recommends moving the "cost allocation plan" line item to the indirect costs category to capture usage in quarterly reporting for the actual expenditures on personnel and fringe benefits during the fiscal year; the balance of the FY27 requested funding is recommended for approval.

118. [Tuscola County](#)

FY 26 approved funding: \$2,129,768.24

Spending through Q2: 37%

FY 27 requested funding: \$2,367,108.75

FY27 recommended funding: \$1,916,791.42

Tuscola County		Attorney Workloads (Last 4 Quarters) = 3.9 Std6 "FTE"				
		Docket Hours	Misd	LS Felonies	HS Felonies	Life Offenses
Delivery System	# Attorneys	1441	471	216	67	8
MAC	1 PD / 13 Roster	Hourly Rates for Contract Attorneys in FY27				
		\$135	\$135	\$145	\$145	\$160

Based on projected spending, staff recommends a 5% reduction from the FY26 approved total for FY27.

Funding Unit	FY25 actual expenditures	FY26 Approved Total System Costs*	FY26 Spending thru Q2 (as reported, not final)	FY27 Requested Funding	FY27 Recommended Funding BY MIDC STAFF (subject to Commission action)
Charter Township of Shelby*	\$363,548.28	\$535,444.00	56%	\$735,444.00	\$735,444.00
Charter Township of Waterford	\$283,771.86	\$264,512.23	51%	\$254,187.72	\$254,187.72
City of Birmingham	\$430,590.73	\$542,872.91	44%	\$535,646.08	\$515,729.26
City of Eastpointe	\$969,073.50	\$816,971.00	no report	\$1,122,860.00	recommend rejection
City of Farmington	\$688,668.25	\$705,000.00	44%	\$715,194.03	\$669,750.00
City of Ferndale	\$541,820.25	\$520,960.65	43%	\$534,175.65	\$494,912.62
City of Hazel Park	\$754,776.51	\$785,942.83	43%	\$800,103.52	\$746,645.69
City of Madison Heights	\$562,342.77	\$527,489.67	48%	\$525,244.18	\$525,244.18
City of Oak Park	\$627,574.31	\$710,000.00	31%	\$694,816.00	\$579,816.00
City of Pontiac	\$773,687.08	\$686,427.28	53%	\$686,857.16	\$686,857.16
City of Roseville*	\$1,444,073.18	\$1,277,041.52	62%	\$1,653,544.71	\$1,653,544.71
City of Royal Oak	\$978,409.27	\$931,976.00	57%	\$902,280.00	\$902,280.00
City of Southfield	\$818,103.62	\$755,759.00	56%	\$1,426,309.00	\$850,000.00
City of St Clair Shores*	\$347,067.28	\$263,504.73	86%	\$570,830.59	\$470,830.59
City of Sterling Heights*	\$766,286.26	\$848,791.32	68%	\$1,038,341.51	\$1,038,341.51
City of Warren	\$1,590,667.63	\$1,270,982.47	61%	\$1,333,499.77	\$1,333,499.77
Clinton Township	\$825,507.31	\$645,220.00	35%	\$1,010,900.00	\$645,220.00
Lapeer County	\$1,312,162.83	\$1,240,580.00	54%	\$1,835,041.25	\$1,383,193.25
Macomb County	\$12,210,595.87	\$13,974,219.77	50%	\$15,750,011.91	\$14,672,930.76
Oakland County	\$17,477,642.36	\$19,805,047.28	41%	\$21,201,004.27	\$17,824,542.55
St. Clair County	\$3,432,206.97	\$4,285,651.64	41%	\$4,870,445.19	\$4,194,345.19
Alcona County	\$207,469.70	\$252,658.62	32%	\$280,648.62	\$214,759.83
Alpena County	\$1,072,465.14	\$1,140,764.05	45%	\$1,060,922.61	\$1,060,922.61
Arenac County	\$562,783.17	\$709,262.50	45%	\$711,113.29	\$711,113.29
Bay County	\$2,381,495.85	\$2,683,777.33	49%	\$3,155,431.50	\$2,817,966.20
Clare County*	\$1,209,488.47	\$1,202,323.95	75%	\$2,272,110.64	\$1,609,351.41
Huron County	\$802,409.22	\$1,024,861.00	44%	\$1,024,961.00	\$973,617.95
Iosco County*	\$745,017.18	\$677,143.62	49%	\$802,340.68	\$703,519.42
Isabella County	\$1,775,492.96	\$1,952,934.94	43%	\$2,025,283.65	\$1,855,288.19
Lake County	\$448,460.06	\$445,967.98	47%	\$482,500.42	\$463,129.42
Mason County*	\$1,120,850.72	\$1,045,472.94	45%	\$1,215,230.12	\$1,125,839.26
Mecosta County	\$1,084,228.96	\$756,657.05	33%	\$810,962.00	\$782,561.00
Midland County	\$677,656.54	\$799,725.84	55%	\$799,914.22	\$799,914.22

QUESTIONS OR CONCERNS REGARDING FUNDING RECOMMENDATIONS SHOULD BE DIRECTED TO MARLA MCCOWAN OR REBECCA MACK

Montmorency County	\$379,429.01	\$424,469.22	38%	\$547,074.29	\$403,245.79
Newaygo County	\$1,043,767.07	\$1,050,834.60	43%	\$1,080,027.77	\$1,050,834.60
Oceana County	\$808,038.71	\$780,160.70	45%	\$853,104.93	\$741,152.67
Ogemaw County	\$495,827.50	\$941,315.00	35%	\$883,615.00	\$839,607.00
Osceola County	\$439,623.66	\$432,360.05	39%	\$443,579.58	\$432,360.05
Oscoda County	\$491,886.06	\$536,786.29	31%	\$543,112.29	\$509,946.98
Roscommon County	\$781,818.53	\$775,905.00	52%	\$822,572.50	\$822,572.50
Saginaw County	\$6,876,107.54	\$7,540,585.34	45%	\$8,744,819.27	\$7,540,585.34
Sanilac County*	\$743,576.81	\$643,196.86	34%	\$866,695.34	\$794,201.58
Tuscola County	\$1,689,793.67	\$2,129,768.24	37%	\$2,367,108.75	\$1,916,791.42
Alger County	\$481,072.09	\$598,317.57	28%	\$663,724.66	\$508,569.93
Antrim County*	\$544,346.07	\$529,331.08	70%	\$638,388.84	\$638,388.84
Charlevoix County	\$821,238.22	\$861,519.27	53%	\$930,534.41	\$930,534.41
Cheboygan County	\$970,482.69	\$976,917.56	49%	\$1,137,271.48	\$976,917.56
Chippewa County	\$772,291.45	\$962,538.61	33%	\$1,189,187.85	\$818,157.82
Crawford County	\$524,754.92	\$504,442.27	44%	\$675,815.51	\$504,442.27
Emmet County	\$617,334.87	\$636,950.20	47%	\$668,920.00	\$636,950.20
Gogebic County	\$440,368.92	\$486,336.36	52%	\$548,386.36	\$519,043.36
Grand Traverse County	\$2,359,990.34	\$2,654,340.00	47%	\$2,724,289.06	\$2,654,340.00
Houghton County	\$1,184,691.07	\$1,157,852.70	40%	\$1,303,532.73	\$1,217,536.28
Iron County (adding Delta, Dickinson)	\$1,930,104.93	\$2,079,942.69	50%	\$2,561,629.32	\$2,561,629.32
Kalkaska County	\$726,785.90	\$799,758.89	38%	\$849,776.49	\$754,386.52
Leelanau County	\$352,289.05	\$421,123.76	29%	\$407,161.09	\$379,011.38
Luce County	\$323,048.19	\$330,795.50	37%	\$351,845.50	\$330,795.50
Mackinac County	\$480,682.49	\$492,251.00	33%	\$515,355.00	\$492,251.00
Manistee County	\$1,119,366.24	\$1,345,985.52	42%	\$1,688,177.58	\$1,278,686.24
Marquette County	\$2,253,493.97	\$3,240,863.62	37%	\$3,489,507.07	\$2,916,777.26
Menominee County	\$426,653.21	\$466,624.68	43%	\$603,259.12	\$443,293.45
Ontonagon County	\$130,519.48	\$153,554.53	55%	\$204,553.93	\$166,181.43
Otsego County	\$611,112.00	\$645,455.98	45%	\$610,487.64	\$610,487.64
Presque Isle County	\$202,527.03	\$242,122.36	36%	\$253,169.36	\$230,016.24
Schoolcraft County	\$174,570.53	\$230,659.00	30%	\$299,316.00	\$230,659.00
Wexford County	\$1,661,265.39	\$2,248,517.03	43%	\$2,415,213.93	\$2,023,665.33
Clinton County	\$1,930,653.72	\$2,018,518.95	49%	\$2,559,895.49	\$2,313,995.49
Eaton County	\$2,290,630.77	\$2,962,116.81	42%	\$3,808,932.57	\$2,962,116.81
Genesee County	\$10,337,279.53	\$10,795,968.27	41%	\$12,759,815.19	\$10,256,169.86
Gratiot County*	\$1,374,602.46	\$1,283,571.23	41%	\$1,580,225.84	\$1,322,806.84
Hillsdale County	\$612,636.34	\$627,635.08	58%	\$876,672.52	\$758,397.52

QUESTIONS OR CONCERNS REGARDING FUNDING RECOMMENDATIONS SHOULD BE DIRECTED TO MARLA MCCOWAN OR REBECCA MACK

Ingham County	\$9,169,918.28	\$11,834,302.88	41%	\$12,209,866.74	\$11,242,587.74
Jackson County	\$4,363,674.51	\$4,917,602.97	46%	\$6,374,233.55	\$5,137,602.97
Lenawee County	\$2,171,894.84	\$2,547,847.13	46%	\$2,788,214.24	\$2,547,847.13
Livingston County	\$2,927,045.71	\$3,336,010.62	42%	\$3,384,836.80	\$3,169,210.09
Monroe County	\$2,239,684.24	\$2,863,547.67	40%	\$2,768,848.02	\$2,577,192.90
Shiawassee County	\$1,116,667.21	\$1,613,998.81	32%	\$1,996,396.45	\$1,291,199.05
Washtenaw County	\$12,724,749.02	\$14,451,034.92	43%	\$15,072,787.34	\$13,005,931.43
Canton Township	\$368,898.22	\$386,020.96	48%	\$481,514.53	\$423,939.06
City of Allen Park	\$177,664.70	\$201,127.81	47%	\$220,122.61	\$220,122.61
City of Dearborn	\$1,348,264.75	\$1,713,003.60	38%	\$1,903,791.78	\$1,755,127.28
City of Dearborn Heights*	\$370,184.62	\$379,285.29	51%	\$610,480.97	\$468,977.01
City of Detroit*	\$7,003,490.91	\$7,634,539.32	42%	\$7,541,340.92	\$7,184,539.32
City of Garden City	\$123,324.80	\$142,377.36	49%	\$149,134.36	\$149,134.36
City of Grosse Pointe	\$15,528.38	\$13,011.83	44%	\$13,412.19	\$13,412.19
City of Grosse Pointe Farms	\$58,697.40	\$66,560.00	30%	\$113,608.00	\$68,608.00
City of Grosse Pointe Park	\$23,634.80	\$22,783.67	51%	\$23,484.71	\$23,484.71
City of Grosse Pointe Woods	\$53,994.40	\$65,803.00	32%	\$65,285.00	\$59,222.70
City of Hamtramck	\$110,074.34	\$100,100.00	21%	\$103,180.00	\$86,025.00
City of Harper Woods	\$295,395.05	\$394,637.16	39%	\$313,593.90	\$313,593.90
City of Highland Park	\$79,853.43	\$123,254.93	36%	\$127,030.21	\$114,378.71
City of Inkster	\$172,647.80	\$200,240.00	39%	\$180,632.00	\$180,632.00
City of Lincoln Park	\$283,020.90	\$346,644.50	40%	\$357,531.74	\$326,438.74
City of Livonia*	\$629,036.32	\$761,683.43	68%	\$927,303.68	\$776,020.68
City of Romulus*	\$242,778.00	\$238,901.43	69%	\$430,903.20	\$348,903.20
City of Southgate	\$156,738.72	\$150,020.00	57%	\$154,636.00	\$154,636.00
City of Taylor	\$513,274.66	\$577,563.37	43%	\$772,451.63	\$542,616.63
City of Wayne	\$209,720.23	\$223,497.18	40%	\$228,462.39	\$212,599.88
City of Westland	\$633,530.00	\$690,295.00	29%	\$716,632.00	\$661,138.00
City of Wyandotte*	\$412,269.17	\$355,056.60	56%	\$587,118.69	\$440,056.60
Grosse Ile Township*	\$353,493.80	\$404,040.00	51%	\$612,172.00	\$459,040.00
Township of Redford	\$357,874.35	\$597,860.00	38%	\$611,441.00	\$561,091.00
Wayne County	\$28,410,992.53	\$34,525,428.17	43%	\$39,465,573.41	\$32,799,156.76
Allegan County	\$3,272,494.55	\$4,139,222.68	43%	\$4,178,253.24	\$3,932,261.45
Barry County	\$1,115,597.48	\$1,356,911.28	51%	\$1,671,282.96	\$1,492,602.41
Berrien County	\$5,262,193.59	\$6,018,895.86	46%	\$7,729,254.24	\$6,218,895.86
Branch County	\$1,379,564.40	\$1,801,615.91	42%	\$2,060,655.25	\$1,711,535.11
Calhoun County	\$6,890,973.38	\$8,465,130.84	44%	\$9,797,357.39	\$8,465,130.84
Cass County	\$1,019,231.52	\$1,105,958.11	42%	\$1,026,150.05	\$1,026,150.05

QUESTIONS OR CONCERNS REGARDING FUNDING RECOMMENDATIONS SHOULD BE DIRECTED TO MARLA MCCOWAN OR REBECCA MACK

City of Grand Rapids	\$3,570,754.22	\$5,170,455.25	46%	\$5,397,797.60	\$4,934,561.85
Ionia County	\$888,902.85	\$1,097,031.57	40%	\$1,078,329.10	\$1,063,329.10
Kalamazoo County	\$9,778,969.05	\$11,435,666.67	48%	\$17,830,732.07	\$14,866,366.67
Kent County	\$14,741,798.30	\$17,623,715.02	47%	\$22,326,081.58	\$16,742,529.27
Montcalm County	\$1,457,409.07	\$1,425,982.59	33%	\$1,595,426.23	\$1,425,982.59
Muskegon County	\$6,115,076.48	\$8,209,846.47	44%	\$9,008,359.86	\$7,799,354.15
Ottawa County	\$4,817,561.79	\$7,392,309.10	34%	\$7,711,938.83	\$5,913,847.28
St. Joseph County	\$1,126,976.90	\$1,214,804.97	42%	\$1,339,025.97	\$1,214,804.97
Van Buren County	\$2,263,808.16	\$3,143,162.99	41%	\$3,305,517.08	\$2,986,004.84
Totals	\$249,510,382.35	\$290,574,124.86	42%	\$333,667,091.06	\$284,890,625.28
	FY25 actual expenditures	FY26 Funding Approved	reporting ongoing	FY 27 Funding Requests	FY27 funding recommended
*June 10, 2026 agenda includes MIDC action item for potential increase to reimburse for overspending pursuant to MCL 780.993(16).					